WCCTC | WEST CONTRA COSTA TRANSPORTATION COMMISSION

Allocation of West County TLC Funds — San Pablo Avenue Safety Project

Resolution 26-14 · Agenda Item 10

October 23, 2026 · WCCTC Board Meeting

John Nemeth, Executive Director

Coordinated Call for Projects

CONTRA COSTA FUNDING SOURCES

OBAG 4
Federal · Administered by MTC

$52.1M

Measure J
Local · TLC $33.1M + PBTF $8.4M

$41.6M

TFCA
State · Bikeways

$3.3M

CARE
State · Equity Communities

$2.2M

TARGET FUNDING TOTAL

~$99M

OBAG — $52.1M

Measure J — $41.6M

TFCA + CARE — $5.5M

From Applications to Rankings

39

APPLICATIONS SUBMITTED

Coordinated Call for Projects released June 23, 2026

19

SCREENED OUT OF OBAG

Did not meet eligibility or completeness criteria

20

SCORED & RANKED OBAG ELIGIBLE

Merit-scored by TCC September 17, 2026

OBAG 4 — TCC Project Rankings (Top 13 of 20)

Rank	Project	Sub-region	Requested	OBAG Award
#1 ★	Transforming San Pablo Avenue	West	$13,470,000	$10,336,000
#2	Coggins Drive Active Transportation, Pleasant Hill	Central	$1,820,000	$1,820,000
#3	Countywide Safe Routes to Schools Non-Infrastructure	CW	$5,000,000	$5,000,000
#4	Cowell Road Complete Street Improvements, Concord	Central	$8,000,000	$6,864,000
#5 ★	El Cerrito del Norte BART Station	West	$6,461,000	$0
#6 ★	Sycamore Ave Bicycle & Pedestrian, Hercules	West	$1,525,000	$0
#7	Contra Costa Boulevard Active Transportation, Pleasant Hill	Central	$8,602,000	$0
#8	Lafayette Aqueduct Pathway	SW	$2,890,000	$0
#9	Newell Avenue Corridor Improvements, Walnut Creek	Central	$6,895,000	$0
#10	Countywide Smart Signals Phase II	CW	$24,080,000	$14,000,000
#11	Countywide Student Clipper BayPass Program	CW	$17,700,000	$10,000,000 †
#12	Walnut Creek BART Shared Mobility Hub	Central	$7,301,225	$0
#13	Countywide LED Lighting Upgrades (BART)	CW	$1,260,000	$1,260,000

Yellow = received OBAG award | ★ = West County project | † BART fund exchange, not OBAG-eligible | Ranks 14–20: $0 each

Source: CCTA Planning Committee, Oct. 1, 2026

Transforming San Pablo Avenue

PROJECT OVERVIEW

- ▶ Six miles of pedestrian and bicycle safety improvements - County line at El Cerrito to Hilltop Drive.
- ▶ Links two BART stations and key AC Transit routes to schools, jobs, and healthcare
- ▶ Designated High Injury Network · Transit Rich Area (Plan Bay Area 2050+) · Equity Priority Communities
- ▶ Multiagency planning since 2017 - 32 prioritized improvements: safe crossings, bicycle facilities, curb extensions, free-right-turn slip lane removal

OBAG 4 TCC RANKING

#1

of 39 applications countywide

Pre-Construction Funding Gap

OBAG 4 funds construction only. Pre-construction phases — environmental review, design, right-of-way — are unfunded and must be secured before SPA can advance.

SPA FUNDING GAP

Full Project Request — **$13,470,000**
Submitted to OBAG 4 — includes all phases

OBAG 4 Award — **$10,336,000**
Construction phases — ranked #1, partially funded

Pre-Construction Gap — **$2,867,000**
Environmental review · Design · Right-of-way — **UNFUNDED**

WHAT'S AT STAKE

Without pre-construction funding:

- ✗ Project cannot achieve environmental clearance or complete design — prerequisites for regional construction grants
- ✗ SPA loses "shovel-ready" status
- ✗ $10.3M OBAG 4 award at risk — OBAG funds construction, not stalled projects

Why Act Now: The Funding Sequence

OCTOBER 21

CCTA Planning Committee approves OBAG 4 rankings

SPA ranked #1. CCTA board approves nominations package including BayPass fund swap

✓ Completed

OCTOBER 31 — DEADLINE

CCTA submits OBAG nominations to MTC

Federal OBAG funds require MTC programming — CCTA must submit full county package by this date

⏱ 8 days away

NOVEMBER – DECEMBER

West County TLC Allocation Decisions

TAC recommends allocations in early November — WCCTC Board adopts in early December. SPA receives $2.867M for pre-construction.

TAC → Board adoption

West County Projects — CCTA's Funding Recommendation

West County Application	OBAG 4 Award	West County TLC
★ Transforming San Pablo Avenue (this resolution)	$10,336,000	$2,867,000
El Cerrito Del Norte BART Station Connectivity	$0	$6,461,000
Sycamore Ave. Bicycle & Pedestrian Connector — Hercules	$0	$1,525,000
Willow Ave. Pedestrian Bridge Repair — Rodeo	$0	$2,550,000
Richmond Bay Trail Gap Closure	$0	$1,000,000
Hercules Hub Multi-Modal Transportation Hub	$0	$0
Richmond Ferry Terminal Access & Electrification Study	$0	$0
Complete Streets: Cutting Blvd & Macdonald Ave — Richmond	$0	$0
Northeast Richmond Neighborhood Greenway	$0	$0
Division 3 Security Enhancement (AC Transit)	$0	$0
San Pablo Ave. Bridge Replacement — San Pablo	$0	$0
West County Total — All 11 Applications	$10,336,000	$14,403,000

★ = This resolution · PBTF = Pedestrian/Bicycle Transportation Fund (separate allocation)

Source: CCTA CCFP Funding Plan, Attachment B · Oct. 1, 2026

Requested Action

Adopt Resolution 26-14

Allocate **$2,867,000** from West County Measure J TLC funds to cover pre-construction phases of the Transforming San Pablo Avenue project.