

MEETING NOTICE AND AGENDA

DATE & TIME: July 24, 2026 • 8:30 AM – 10:30 AM

LOCATION: City of El Cerrito, Council Chambers
10890 San Pablo Avenue (at Manila Ave)
El Cerrito, California (Accessible by AC Transit #72 & #72M)

REMOTE ACCESS:

<https://us02web.zoom.us/j/7321058840?pwd=c1dMVjJydBoYk0yYWVZVImWHZ4Zz09>

Meeting ID: 732 105 8840

Phone:

+Dial the following number, enter the participant PIN followed by # to confirm:

+1 669 900 6833

Meeting ID: 732 105 8840 / Password: 066620

Public Comment During the Meeting

Public comment during the meeting can be in person or via Zoom. Those wishing to comment in person should fill out a speaker card. Participants wishing to comment via Zoom should indicate interest by using the hand raising function on Zoom or by physically raising their hands.

The ability to participate and observe via Zoom or teleconference is predicated on those technologies being available and functioning without technical difficulties. Should they not be available or become non-functioning or should the WCCTC Board encounter technical difficulties that make those platforms unavailable, the WCCTC Board will proceed with business in person unless otherwise prohibited by law.

Written Comment

Written comments are accepted until the start of the meeting, unless otherwise noted on the meeting agenda. Public comments received by 5:00 p.m. on the evening before the Board meeting date will be provided to the WCCTC Board. Comments may be submitted by email to mcarrasco@WestContraCostaTC.gov.

1. **Call to Order and Board Member Roll Call.** *(Rebecca Saltzman - Chair)*
2. **Public Comment.** The public is welcome to address the Board on any item that is not listed on the agenda.

CONSENT CALENDAR

3. **Minutes of June 26, 2026, Board Meeting.** *(Attachment; Recommended Action: Approve).*
4. **Monthly Update on WCCTC Activities.** *(Attachment; Information only).*
5. **Financial Reports.** The reports show the Agency's revenues and expenses for June 2026. *(Attachment; Information only).*
6. **Payment of Invoices over \$10,000.** \$12,162.95 to Fehr & Peers for the 2027 STMP Update, INV #5 *(No Attachment; Information only).*
7. **Weighting of Scoring Criteria for the West County Share of Measure J's Transportation for Livable Communities (TLC) Funds.** The CCTA's Coordinated Call for Projects includes over \$14.4 million in TLC funds designated for West County. Each Regional Transportation Planning Committee may elect to establish a weighting system of the review criteria within the parameters provided by the CCTA. *(Attachment; Recommended Action: Adopt the WCCTC TAC's recommendations on scoring criteria weighting for the West County share of TLC funds in CCTA's OBAG/TLC/PBTF Coordinated Call for Projects).*
8. **Appointment to the CCTA Technical Coordinating Committee (TCC).** WCCTC currently has a vacancy on the TCC which needs to be filled. The WCCTC TAC recommends that the Commission appoint Josef Munoz, City of Richmond's Assistant Deputy Director of Public Works, to fill the vacancy. *(No Attachment; Recommended Action: Approve recommended appointment)*
9. **Program 19b Bus Service Enhancement Funding.** Each year CCTA allocates 2.2% of Measure J funds for Program 19b, Additional Bus Service Enhancements, to support AC Transit and WestCAT operations in West Contra Costa County. WCCTC staff recommends approving the allocations to these transit operators. *(Attachments; Recommended Action: Approve the funding allocations).*
10. **STMP Funding Agreement – Bay Trail Gap Closure-Tennent Avenue.** Over two prior STMP funding award cycles, the Board awarded the City of Pinole a total of \$1,345,000 for the design and construction of the Bay Trail Gap Closure-Tennent Avenue project. WCCTC and Pinole staff have developed a draft funding agreement for their respective Boards' consideration. *(Attachment; Recommended Action: Adopt Resolution 26-07)*

authorizing the WCCTC Executive Director to execute a STMP funding agreement for the City of Pinole's Bay Trail Gap Closure-Tennent Avenue Project for \$1,345,000).

11. **Measure J Program 21b — Student Bus Pass Program: Dual-Pass Accommodation for Students Affected by the Betty Reid Soskin / Pinole Middle School Consolidation.** The consolidation of Betty Reid Soskin Middle School in El Sobrante (AC Transit service area) with Pinole Middle School (WestCAT service area) has presented transportation challenges for affected students. WCCTC staff recommends allowing eligible affected students to receive both an AC Transit and WestCAT monthly pass through the Student Bus Pass Program for the 2026-27 school year. *(Attachment; Recommended Action: Approve Resolution 26-08).*

REGULAR AGENDA ITEMS

12. **Al Zampa Bridge Maintenance — Upcoming I-80 Closure.** Caltrans District 4 staff will present information on an upcoming project to replace the deck surface on the westbound I-80 section of the Al Zampa Bridge. The project includes a full highway closure from Friday, August 21, through Sunday, August 24, 2026, and is expected to impact travel along the I-80 corridor and the region. *(Bart Ney and Sabrina Martinez, Caltrans staff; Attachment; Recommended Action: Information Only).*
13. **AC Transit Budget & Service Update.** AC Transit staff will deliver a presentation on agency deficit projections and potential service and workforce reductions. *(AC Transit staff; Attachment; Recommended Action: Information Only).*
14. **FY27 Annual TFCA 40% Fund Countywide Call for Projects.** CCTA staff will present the results of the FY27 TFCA 40% Fund countywide Call for Projects, including applications submitted from across the county. *(Danielle Elkins, CCTA staff; Attachment; Recommended Action: Information Only).*
15. **FY27 TFCA West Contra Costa Commuter Incentive Program Work Plan.** WCCTC staff will present on the work plan for the FY27 TFCA call for projects, which includes incentives for West County Commuters. *(Coire Reilly, WCCTC staff; Attachment; Recommended Action: Approve Work Plan).*

STANDING ITEMS

16. **Board and Staff Comments.**
 - a. Board Member Comments, Conference/Meeting Reports (AB 1234 Requirement and Announcements)
 - b. Report from CCTA Representatives *(Directors Kelley & Xavier)*
 - c. Executive Director's Report
17. **General Information Items.**

- a. Letter to CCTA Executive Director with Summary of Board Actions for June 26, 2026
- b. Acronym List

18. Adjourn. The next regular meeting is scheduled for September 4, 2026 @ 8:30 a.m.

- In compliance with the Americans with Disabilities Act of 1990, if you need special assistance to participate in the WCCTC Board meeting, or if you need a copy of the agenda and/or agenda packet materials in an alternative format, please contact Mia Carrasco at 510.210.5930 prior to the meeting.
- If you have special transportation requirements and would like to attend the meeting, please call the phone number above at least 48 hours in advance to make arrangements.
- Handouts provided at the meeting are available upon request and may also be viewed at WCCTC's offices.
- Please refrain from wearing scented products to the meeting, as there may be attendees susceptible to environmental illnesses. Please also put cellular phones on silent mode during the meeting.
- A meeting sign-in sheet will be circulated at the meeting. Sign-in is optional.

**West Contra Costa Transportation Commission
Board Meeting
Meeting Minutes: June 26, 2026**

MEMBERS PRESENT: R. Saltzman, Chair (El Cerrito); C. Zepeda, Vice-Chair (Richmond) C. Kelley (Hercules), C. Sasai (Pinole), R. Xavier (San Pablo); E. Martinez (Richmond); B. Ghosh (BART); J. Gioia (CCC); T. Hansen (WestCAT), H. Sandhu (AC Transit – via ZOOM).

Note: Commissioner Sandhu appeared remotely pursuant to Govt. Code Section 54953.8.3 (b) (4) traveling on official business.

STAFF PRESENT: J. Nemeth, C. Reilly, L. Greenblat, M. Carrasco, E. Gonzalez (contract counsel)

ACTIONS LISTED BY: WCCTC staff

MEETING CALLED TO ORDER: 8:33 a.m.

PUBLIC COMMENT: None

CONSENT CALENDAR

Commissioner Xavier pulled Item #3 (Minutes of May 22, 2026) for amendment. The remaining Consent Calendar items (#4-#8) were approved unanimously. Item #3 was approved as amended.

Ayes: C. Sasai, R. Saltzman, C. Kelley, E. Martinez, B. Ghosh, R. Xavier, C. Zepeda, J. Gioia, T. Hansen, H. Sandhu.

Noes: None

Abstain: None

Consent Calendar approved

Item #3: Minutes of May 22, 2026, Board Meeting

Item #4: Monthly Update on WCCTC Activities

Item #5: Financial Reports for May 2026

Item #6: Info about Payment of Invoices over \$10,000: \$175,750 in TFCA funds and \$244,595.55 in STMP funds to the City of El Cerrito for the Del Norte TOD Complete Streets Project, as previously approved by the Board; \$11,417 to SF Bay Ferry as part of the Try Transit program for the Richmond Ferry.

Item #7: FY 2027 Work Program, Budget, and Dues Resolution.

Item #8: Measure J 28b Funds to the I-80 / San Pablo Dam Road Interchange Phase 2 Project.

REGULAR AGENDA ITEMS

ITEM/DISCUSSION	ACTION
Item #9 Updated Salary Schedule for Fiscal Year 2026-27	The Board adopted Resolution 26-06 which will update the WCCTC salary schedule to reflect a cost-of-living adjustment of 3.0% for Fiscal Year 2026-27. Motion: C. Kelley Second: R. Xavier Ayes: C. Sasai, R. Saltzman, C. Kelley, E. Martinez, B. Ghosh, R. Xavier, C. Zepeda, J. Gioia, T. Hansen, H. Sandhu Noes: None Abstain: None Motion passed unanimously, Resolution 26-06 was adopted
Item #10 San Francisco Speed Safety Camera Program.	SFMTA staff Thalia Leng and Jarrett Hornbostel presented an overview of San Francisco's Speed Safety Camera Program and first-year data from the AB645 pilot. Data showed reductions in speeding, repeat offenders, and vehicle speeds. Key points: law enforcement has no camera access; citations are not moving violations and do not affect insurance or license points; reduced fines are available for low-income individuals. Commissioners asked about community feedback, racial/ethnic data on citations, and program expansion to other cities.
Item #11 BART System Update.	Pam Herhold, BART's Assistant General Manager for Performance and Budget presented an update on system safety, cleanliness, technology improvements, ridership trends, and FY27 financial scenarios including operating deficit. Technology updates include Tap and Ride, onboard digital screens, app-based parking, and the Bay Pass all-you-can-ride transit pass. Commissioners discussed the importance of advocating for the Connect Bay Area Regional Transit funding measure and urged stronger public communication around BART's cost-saving efforts.
Item #12 Fiscal Year 2027 Measure J 20b Funds for Additional Transportation Services for	WCCTC staff Coire Reilly presented the annual allocation of Measure J 20b funds for Additional Transportation Services for Seniors and People with Disabilities to five West County paratransit operators, supplementing Program 15 funds provided by CCTA. FY27 allocations approved. Motion: C. Kelley Second: C. Sasai

Seniors and People with Disabilities.	Ayes: C. Sasai, R. Saltzman, C. Kelley, E. Martinez, B. Ghosh, R. Xavier, T. Hansen, H. Sandhu. Noes: None Abstain: None Motion passed unanimously FY 27 Measure J 20b allocations were approved
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MEETING ADJOURNED: The meeting adjourned at 10:23 a.m.

- C. Zepeda left meeting at 10:06 a.m.
- J. Gioia left meeting at 10:20 a.m.

MEETING DATE: July 24, 2026

TO: West Contra Costa Transportation Commission

FROM: John Nemeth, Executive Director

SUBJECT: Monthly Update on WCCTC Activities

El Cerrito del Norte Complete Street Project Grand Opening



The City of El Cerrito celebrated the completion of the El Cerrito del Norte Complete Streets Project at a well-attended grand opening on July 13, 2026. WCCTC Vice-Chair Saltzman, Commissioner Ghosh, and Alternate Commissioner Carolyn Wysinger attended, along with El Cerrito and Richmond Annex Rollers and Strollers, Bike East Bay, and former WCCTC Chair and Councilmember Paul Fadelli. WCCTC's contributions, including over \$1.2 million in STMP funds and \$175,000 in Transportation Fund for Clean Air (TFCA) funding, were recognized at the event.



CCTA's Transportation Expenditure Plan Workshop

On July 15, CCTA hosted a special workshop for its Authority Board members to present the framework for evaluating major projects and programs under the Transportation Expenditure Plan (TEP). Representatives from each of the four Regional Transportation Planning Committees (RTPCs) were invited to participate. West County was represented by Commissioners Chris Kelley, Rita Xavier, and Cesar Zepeda, along with WCCTC Chair Rebecca Saltzman.

Workshop topics included the refined TEP Guiding Pillars, desired outcomes for the performance-based evaluation framework, the proposed approach for evaluating major projects and programs, and emerging themes from the Phase 1 listening activities. CCTA anticipates hosting a follow-up workshop later this year.

511 CCTA Summer Community Outreach

Staff has been active this summer conducting community outreach for the 511 CCTA Transportation Demand Management (TDM) program. Highlights include a cycle-powered spin art activity at the Contra Costa Library's Exploration Stations event on June 25 at the San Pablo Library, in partnership with Contra Costa Health, and tabling at El Cerrito's July 4 Festival and the Point Richmond Music Festival on July 10. Coming up, 511 CCTA will be tabling at the City of Hercules's National Night Out at Refugio Valley Park on August 4 from 6:00 to 8:00 PM. Community members and partner agencies are encouraged to reach out to Coire Reilly at creilly@511contracosta.org or (510) 210-5932 to suggest future outreach opportunities.



Clipper Retail Expansion

Staff has been exploring ways to expand Clipper retail options in West Contra Costa, mapping existing locations and identifying underserved areas, particularly those in MTC's Equity Priority Communities (EPCs). Staff has been working with MTC to learn about programs that support retail expansion, including higher commission rates for retailers in EPCs and equipment fee waivers. Progress on these programs is currently on hold pending action by Cubic, the operator of Clipper, which is in the process of identifying a new staff contact to recruit retail locations. Staff will provide a full update to the Board at a future meeting.

New Possibilities for the Student Bus Pass Program

WCCTC staff is exploring ways to improve and simplify the Student Bus Pass Program (SBPP), funded by Measure J Program 21b (Safe Transportation for Children) and administered by West Contra Costa Unified School District (WCCUSD). Currently, eligible students — those who qualify for the Free and Reduced Lunch Program at eligible schools and grade levels — receive monthly paper passes good for 31 days, distributed at school sites and picked up each month.

WCCTC is working with CCTA, WCCUSD, AC Transit, WestCAT, and Supervisor John Gioia's office to explore program improvements using recently available technologies. Options under consideration include Clipper BayPass, which provides unlimited travel on all Bay Area transit modes, and Clipper 2.0, either of which could allow students to carry a single Clipper card loaded with their transit benefits for the entire school year. Staff is also meeting with the Alameda County Transportation Commission to learn from their Student Transit Pass Program, which provides eligible students with unlimited local bus service and a 50% youth discount on BART. Staff will keep the Board informed as this work progresses.

Richmond Paratransit Funds Released

WCCTC previously withheld Program 15 and 20b funds from the City of Richmond, which support senior and disabled paratransit programs, due to late and incomplete claim forms and concerns about program delivery. Following a 2024 program audit, Richmond substantially improved its program and fulfilled all but two audit recommendations — deployment of new vehicles and completion of a cost-benefit analysis on transitioning to a contracted service vendor. At its May 2026 meeting, the WCCTC Board approved releasing 75% of the withheld funds (\$735,544) immediately, with the remaining 25% (\$245,181) to be released upon completion of the two outstanding recommendations. CCTA confirmed this funding formula, along with a similar arrangement for withheld Program 15 funds, at its July 15 Board meeting.

General Ledger Monthly Budget Report

User: LindaL@sanpabloca.gov
Printed: 7/9/2026 5:10:26 PM
Period 12 - 12
Fiscal Year 2026



Dept	Account Number	Description	Adopted	Budget Adjustments	Adjusted	YTD Actual	Variance	Encumbered	Available	% Avail
7700	7700	WCCTAC Operations								
7700	770-7700-41000	Salary	0.00	0.00	0.00	317,716.63	-317,716.63	0.00	-317,716.63	0.00
7700	770-7700-41200	PERS Retirement	0.00	0.00	0.00	116,887.72	-116,887.72	0.00	-116,887.72	0.00
7700	770-7700-41310	Medical Insurance	0.00	0.00	0.00	61,463.33	-61,463.33	0.00	-61,463.33	0.00
7700	770-7700-41311	Retiree Healthcare	0.00	0.00	0.00	2,808.99	-2,808.99	0.00	-2,808.99	0.00
7700	770-7700-41400	Dental	0.00	0.00	0.00	2,662.14	-2,662.14	0.00	-2,662.14	0.00
7700	770-7700-41500	Flexible Spending Account	0.00	0.00	0.00	3,470.00	-3,470.00	0.00	-3,470.00	0.00
7700	770-7700-41800	LTD Insurance	0.00	0.00	0.00	3,484.32	-3,484.32	0.00	-3,484.32	0.00
7700	770-7700-41900	Medicare	0.00	0.00	0.00	5,870.12	-5,870.12	0.00	-5,870.12	0.00
7700	770-7700-41901	Other Insurances	0.00	0.00	0.00	22,515.44	-22,515.44	0.00	-22,515.44	0.00
7700	770-7700-41904	Life Insurance	0.00	0.00	0.00	1,120.54	-1,120.54	0.00	-1,120.54	0.00
7700	770-7700-41912	Unemployment Insurance	0.00	0.00	0.00	448.00	-448.00	0.00	-448.00	0.00
7700		Salary and Benefits	0.00	0.00	0.00	538,447.23	-538,447.23	0.00	-538,447.23	0.00
7700	770-7700-43500	Office Supplies	0.00	0.00	0.00	3,689.86	-3,689.86	0.00	-3,689.86	0.00
7700	770-7700-43520	CopiesPrintingShippingXerox	0.00	0.00	0.00	2,921.19	-2,921.19	0.00	-2,921.19	0.00
7700	770-7700-43600	Professional Services	0.00	0.00	0.00	76,933.84	-76,933.84	0.00	-76,933.84	0.00
7700	770-7700-43900	RentBuilding	0.00	0.00	0.00	22,138.26	-22,138.26	0.00	-22,138.26	0.00
7700	770-7700-44320	TravelTraining Staff	0.00	0.00	0.00	5,404.35	-5,404.35	0.00	-5,404.35	0.00
7700		Service and Supplies	0.00	0.00	0.00	111,087.50	-111,087.50	0.00	-111,087.50	0.00
7700		Expense	0.00	0.00	0.00	649,534.73	-649,534.73	0.00	-649,534.73	0.00
7700	7700	WCCTAC Operations	0.00	0.00	0.00	649,534.73	-649,534.73	0.00	-649,534.73	0.00
7720	7720	WCCTAC TDM								
7720	772-7720-41000	Salary	0.00	0.00	0.00	164,850.67	-164,850.67	0.00	-164,850.67	0.00
7720	772-7720-41200	PERS Retirement	0.00	0.00	0.00	70,862.04	-70,862.04	0.00	-70,862.04	0.00
7720	772-7720-41310	Medical Insurance	0.00	0.00	0.00	32,401.40	-32,401.40	0.00	-32,401.40	0.00
7720	772-7720-41400	Dental Insurance	0.00	0.00	0.00	1,339.17	-1,339.17	0.00	-1,339.17	0.00
7720	772-7720-41800	LTD Insurance	0.00	0.00	0.00	1,131.48	-1,131.48	0.00	-1,131.48	0.00
7720	772-7720-41900	Medicare	0.00	0.00	0.00	2,390.43	-2,390.43	0.00	-2,390.43	0.00
7720	772-7720-41901	Other Insurances	0.00	0.00	0.00	17,780.78	-17,780.78	0.00	-17,780.78	0.00
7720	772-7720-41904	Life Insurance	0.00	0.00	0.00	317.30	-317.30	0.00	-317.30	0.00
7720		Salary and Benefits	0.00	0.00	0.00	291,073.27	-291,073.27	0.00	-291,073.27	0.00
7720	772-7720-43300	MembershipsSubscriptions	0.00	0.00	0.00	681.25	-681.25	0.00	-681.25	0.00
7720	772-7720-43500	Office Supplies	0.00	0.00	0.00	1,712.31	-1,712.31	0.00	-1,712.31	0.00
7720	772-7720-43501	TDM Postage	0.00	0.00	0.00	1,014.00	-1,014.00	0.00	-1,014.00	0.00
7720	772-7720-43520	CopiesPrintingShippingXerox	0.00	0.00	0.00	3,341.52	-3,341.52	0.00	-3,341.52	0.00

Dept	Account Number	Description	Adopted	Budget Adjustments	Adjusted	YTD Actual	Variance	Encumbered	Available	% Avail
7720	772-7720-43600	Professional Services	0.00	0.00	0.00	67,221.74	-67,221.74	0.00	-67,221.74	0.00
7720	772-7720-43900	RentBuilding	0.00	0.00	0.00	21,781.37	-21,781.37	0.00	-21,781.37	0.00
7720	772-7720-44000	Special Department Expenses	0.00	0.00	0.00	69,434.31	-69,434.31	0.00	-69,434.31	0.00
7720	772-7720-44320	TravelTraining Staff	0.00	0.00	0.00	1,731.08	-1,731.08	0.00	-1,731.08	0.00
7720		Service and Supplies	0.00	0.00	0.00	166,917.58	-166,917.58	0.00	-166,917.58	0.00
7720		Expense	0.00	0.00	0.00	457,990.85	-457,990.85	0.00	-457,990.85	0.00
7720	7720	WCCTAC TDM	0.00	0.00	0.00	457,990.85	-457,990.85	0.00	-457,990.85	0.00
7730	7730	STMP								
7730	773-7730-41000	Salary	0.00	0.00	0.00	90,000.00	-90,000.00	0.00	-90,000.00	0.00
7730		Salary and Benefits	0.00	0.00	0.00	90,000.00	-90,000.00	0.00	-90,000.00	0.00
7730	773-7730-43600	Professional Services	0.00	0.00	0.00	1,631.00	-1,631.00	0.00	-1,631.00	0.00
7730	773-7730-44000	Special Department Expense	0.00	0.00	0.00	1,711,086.61	-1,711,086.61	0.00	-1,711,086.61	0.00
7730		Service and Supplies	0.00	0.00	0.00	1,712,717.61	-1,712,717.61	0.00	-1,712,717.61	0.00
7730		Expense	0.00	0.00	0.00	1,802,717.61	-1,802,717.61	0.00	-1,802,717.61	0.00
7730	7730	STMP	0.00	0.00	0.00	1,802,717.61	-1,802,717.61	0.00	-1,802,717.61	0.00
7740	7740	WCCTAC Special Projects								
7740	774-7740-44000	Special Department Expense	0.00	0.00	0.00	321,117.56	-321,117.56	0.00	-321,117.56	0.00
7740		Service and Supplies	0.00	0.00	0.00	321,117.56	-321,117.56	0.00	-321,117.56	0.00
7740		Expense	0.00	0.00	0.00	321,117.56	-321,117.56	0.00	-321,117.56	0.00
7740	7740	WCCTAC Special Projects	0.00	0.00	0.00	321,117.56	-321,117.56	0.00	-321,117.56	0.00
Expense Total			0.00	0.00	0.00	3,231,360.75	-3,231,360.75	0.00	-3,231,360.75	0

General Ledger Monthly Budget Report

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Period 12 - 12
Fiscal Year 2026



Dept	Account Number	Description	Adopted	Budget Adjustments	Adjusted	YTD Actual	Variance	Encumbered	Available	% Avail
0000	0000	Non Departmental								
0000	773-0000-34310	County STMP Fees	0.00	0.00	0.00	-38,105.05	38,105.05	0.00	38,105.05	0.00
0000	773-0000-34320	Hercules STMP Fees	0.00	0.00	0.00	-103,450.00	103,450.00	0.00	103,450.00	0.00
0000	773-0000-34325	Pinole STMP Fees	0.00	0.00	0.00	-6,908.00	6,908.00	0.00	6,908.00	0.00
0000	773-0000-34330	Richmond STMP Fees	0.00	0.00	0.00	-152,385.76	152,385.76	0.00	152,385.76	0.00
0000	773-0000-34335	San Pablo STMP Fees	0.00	0.00	0.00	-6,908.00	6,908.00	0.00	6,908.00	0.00
0000		Licenses and Permits	0.00	0.00	0.00	-307,756.81	307,756.81	0.00	307,756.81	0.00
0000	770-0000-36102	Interest	0.00	0.00	0.00	-710.60	710.60	0.00	710.60	0.00
0000	773-0000-36102	Interest	0.00	0.00	0.00	-81,211.56	81,211.56	0.00	81,211.56	0.00
0000		Use of Property and Money	0.00	0.00	0.00	-81,922.16	81,922.16	0.00	81,922.16	0.00
0000	770-0000-34111	Member Contributions	0.00	0.00	0.00	-617,066.00	617,066.00	0.00	617,066.00	0.00
0000	770-0000-39906	Other Revenue	0.00	0.00	0.00	-20,753.98	20,753.98	0.00	20,753.98	0.00
0000	772-0000-39906	Other Revenue	0.00	0.00	0.00	-277,362.92	277,362.92	0.00	277,362.92	0.00
0000	774-0000-39906	Other Revenue	0.00	0.00	0.00	-321,117.56	321,117.56	0.00	321,117.56	0.00
0000		Miscellaneous Revenue	0.00	0.00	0.00	-1,236,300.46	1,236,300.46	0.00	1,236,300.46	0.00
0000		Revenue	0.00	0.00	0.00	-1,625,979.43	1,625,979.43	0.00	1,625,979.43	0.00
0000	0000	Non Departmental	0.00	0.00	0.00	-1,625,979.43	1,625,979.43	0.00	1,625,979.43	0.00
Expense Total			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0



MEETING DATE: July 24, 2026

TO: West Contra Costa Transportation Commission

FROM: Leah Greenblat, Transportation Planning Manager

SUBJECT: **Weighting of Scoring Criteria for the West County Share of Measure J's Transportation for Livable Communities (TLC) Funds**

REQUESTED ACTION

Adopt the WCCTC TAC's recommendations on scoring criteria weighting for the West County share of TLC funds in CCTA's OBAG/TLC/PBTF Coordinated Call for Projects.

BACKGROUND AND DISCUSSION

The Measure J Expenditure Plan includes both a countywide TLC grant program, with funds allocated to each Regional Transportation Planning Committee (RTPC), and additional TLC funds designated specifically for West County. For the upcoming TLC Call for Projects, over \$14.4 million in total TLC funding is designated for West County. Once the Commission adopts the weighting criteria, the TAC will review completed applications and forward a funding recommendation to the Commission.

Scoring Criteria Weighting

Over two meetings, the WCCTC TAC developed a recommendation on how to weight the evaluation criteria for West County TLC projects. CCTA staff provided guidance on the limitations for how RTPCs may modify the weights assigned to scoring criteria to reflect local priorities.

The twelve criteria required by the CCTA are those required for the regional One Bay Area Grant (OBAG) component of the CCTA's Coordinated Call for Projects. Of note, the TLC funds are countywide funds that need not use the same criteria as OBAG. In prior cycles of TLC grants, far fewer criteria were used and the funding application was notably simpler to complete, requiring less staff time to prepare and less TAC time to review.

The TAC noted that the twelve criteria were designed for the OBAG program and sought to adjust the weighting to better suit TLC-type projects in West County. This would better reflect TLC goals and allow West County projects that may not be competitive for OBAG funds to compete effectively for TLC funding. Based on the CCTA memo's guidelines, the WCCTC TAC considered a range of weighting approaches, each with a different focus, e.g., safety, balance, and TLC alignment. Ultimately, the TAC developed a weighting approach it

felt emphasized TLC program elements. The Board may adjust the weighting; however, staff recommends adopting the TAC's recommendation as shown in the table below:

Criterion	Description	Possible Points	
		CCTA Required OBAG	WCCTC TAC's Recommendation for TLC Weighting
1	Vision Zero Safety & Injury Prevention	20	18
2	Public Health Outcomes	6	4
3	Tot. Project Cost & Funding Match % from Applicant	7	6
4	Safe System Approach Bundled Projects	4	2
5	Grant Deliverability, Sponsor Readiness & Overall Implementation Feasibility	8	6
6	Improve System/Network Connectivity	9	15
7	Range & Number of Users	6	2
8	Latent Demand	2	2
9	Public Engagement, Community Outreach & Policy Support	3	3
10	Alignment w/ Regional Policy & Objectives	6	2
11	Prioritizing Public Space	2	5
12	Increase or Sustain Transit Ridership	2	10
	Total Points	75	75

Maximum Award Discussion

The TAC also discussed whether to set a maximum grant award for TLC projects. It decided against, noting that the Coordinated Call allows applications to receive funding from multiple funding sources, and a cap could unnecessarily limit a project's overall funding package. The TAC preferred to let applicants make their best case for the funding they need.

MEETING DATE: July 24, 2026
TO: West Contra Costa Transportation
FROM: Commission Coire Reilly, Program Manager
SUBJECT: **Fiscal Year 2027 Measure J 19b Funds for Additional Bus Transit Services**

REQUESTED ACTION

Approve Fiscal Year 2027 Measure J Program 19b allocation for WestCAT and AC Transit.

BACKGROUND AND DISCUSSION

Measure J Program 19b, *Additional Bus Service Enhancements*, dedicates 2.2% of total annual sales tax revenues to enhance local bus service in West County. The WCCTC Board has a policy to allocate 80% of this available funding to AC Transit and 20% to WestCAT. In 2009, WestCAT capitalized on a portion of the program funds in exchange for receiving their 20% allocation based on a 2.16% formula as opposed to 2.2%. The operators submit claim forms annually to describe how the funds available will be used in the upcoming year. These claims are attached.

Based on the split, the amount of Program 19b funds available in FY 2027 is \$2,154,173 for AC Transit and \$489,343 for WestCAT. CCTA will retain \$13,284 for its own program management expenses. The 100% amount and 90% amount shown in the attached table indicate the amounts associated with the payout schedule. The 90% amount is paid out by the spring of that fiscal year. The remaining 10% are held until year end when the final fiscal year revenue is known, and then paid out to fulfill the full 100% amount.

The CCTA Board approved the allocation at their July 15 meeting, contingent upon the approval of the WCCTC Board.

Staff recommends Board approval of these funding allocations.

Attachments:

- A. CCTA Reso 26-29-G with funding chart
- B. CCTA Staff Report Program 19b
- C. WestCAT 19b FY27 Claim Letter
- D. AC Transit 19b FY27 Claim Letter



RESOLUTION 26-29-G

RE: WEST COUNTY ADDITIONAL BUS SERVICES ENHANCEMENT PROGRAM ALLOCATION OF MEASURE J FUNDS FOR FISCAL YEAR (FY) 2026-27 (SUB-REGIONAL PROGRAM 19B)

WHEREAS, the West Contra Costa Transportation Advisory Committee (WCCTAC), consistent with Measure C Sales Tax Renewal Ordinance (# 88-01 as amended by # 04-02, # 06-01, and # 06-02) (Measure J), and the Measure J Transportation Sales Tax Expenditure Plan, has recommended allocations for specific services for FY 2026-27 under Program 19b; and

WHEREAS, in accordance with the Measure J Transportation Expenditure Plan (TEP), as amended, WCCTAC has recommended services for funding under Program 19b; and

WHEREAS, for the purpose of Program 19b, the Contra Costa Transportation Authority (Authority) has projected total Measure J transportation sales tax revenues of \$123,000,000 for FY 2026-27; and

WHEREAS, the Measure J TEP designates that 2.16 percent of total Measure J Transportation Sales Tax revenue, as amended in the 2011 Measure J Strategic Plan, be allocated to Program 19b; and

WHEREAS, additionally, the TEP designates, by percentage, that transit operators are to receive funding from Program 19b; and

WHEREAS, in December 2022, the Authority Board approved Resolution 22-33-P to adopt a Measure J Reserve Policy (Policy) to establish the mechanism to fund the reserve, eligible uses, and required approval to utilize funds from the reserve; and

WHEREAS, this Policy will increase the Measure J Reserve by depositing any surplus funds calculated as the difference between actual Measure J revenues collected and estimated Measure J revenues in the Authority's adopted mid-year budget; and

WHEREAS, eligible recipients under Program 19b have entered into cooperative agreements with the Authority for the purpose of using these funds for eligible bus transit services; and

WHEREAS, these cooperative agreements recognize that any cost overruns will be the sole responsibility of the recipient of these funds and any cost savings shall be returned to the Authority or applied to the recipient's next allocation, unless specified otherwise.

NOW, THEREFORE, BE IT RESOLVED that the Authority Board does hereby approve the allocation of \$2,656,800 in Measure J West County Additional Bus Service Enhancements for FY 2026-27 in the amounts and for the services as specified in Exhibit 1, attached and incorporated herein by reference.

This resolution was entered into at a meeting of the Contra Costa Transportation Authority Board held July 15, 2026 in Walnut Creek, California by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Darlene K. Gee, Chair

Attest:

Tarienne Grover, Clerk of the Board

Exhibit 1

PROGRAM: 19b - West County Additional Bus Services				FY 2027	
Sales Tax Revenue Estimate				\$123,000,000	
		%		Year	
Original Program Revenue Estimate		2.20%			\$2,706,000
Revised Program Revenue Estimate		2.16%			\$2,656,800
Previous Year Allocation Adjustment					\$ -
Authority Program Management		0.5%	of Program Total		(\$13,284)
Available for Allocation (Programmed by WCCTAC)				\$2,643,516	
Note: The revised program revenue percentage is based on West Contra Costa Transit Authority, dba WestCAT's "capitalization" of a portion of program funds in the 2009 Strategic Plan. Alameda-Contra Costa Transit District's (AC Transit) allocation is held harmless from this "capitalization", so its allocation is based on the original program percentage of 2.2%					
FY 2020-21					
Agency	Coop #	Percent of Program	100% Amount		90% Amount
AC Transit	60.00.02	Calculation 1 below	\$2,154,173		\$1,938,756
WestCAT	60.00.04	Calculation 2 below	\$489,343		\$440,409
Total Allocation			\$2,643,516		\$2,379,164

Calc 1: AC Transit receives 80% of the original program revenue (2.2%).

Calc 2: WestCAT receives the remainder based on revised program revenue (2.16%).



CONTRA COSTA
TRANSPORTATION
AUTHORITY

Planning Committee **STAFF REPORT**

Meeting Date: July 9, 2026

Subject	Approval of Fiscal Year (FY) 2026-27 Measure J Allocation: Sub-Regional West County Additional Bus Services (Program 19b)
Summary of Issues	The 2011 Measure J Strategic Plan establishes Program 19b at 2.2 percent of sales tax revenues. Funding is projected to be \$123 million in the FY 2026-27 budget. The total allocation for FY 2026-27 for Program 19b is \$2,656,800. As a sub-regional program, the West Contra Costa Transportation Advisory Committee (WCCTAC) programs the funds.
Recommendations	Staff seeks approval of Resolution 26-29-G to allocate Measure J Program 19b funds for FY 2026-27 in the amount of \$2,656,800.
Staff Contact	Nikki Foletta
Financial Implications	The FY 2026-27 program funding includes: \$2,643,516 to operators and \$13,284 to program management/legal costs. The allocation is included in the Authority's FY 2026-27 budget.
Options	1. The Authority Board may approve the allocation. 2. The Authority Board could choose not to approve the allocation at this time.
Attachments	A. Resolution 26-29-G
Changes from Committee	N/A

Background

The Measure J Transportation Expenditure Plan designates that Program 19b shall receive 2.2 percent of annual transportation sales tax revenues. For Program 19b, because the bus operators chose to “capitalize” a portion of the program in accordance with the Authority-adopted Measure J Financial Framework regarding hybrid programs, the annual operating percentage was reduced to compensate for the capital portion. The new percentage of 2.16 percent is captured in the 2011 Measure J Strategic Plan.

This allocation is pending WCCTAC Board approval of the program funding through Program 19b to AC Transit and WestCAT at their July 24th Board meeting. The operators agreed to split the funds in the short term, with 80 percent going to AC Transit and 20 percent going to WestCAT.

Program Management Reduction

Program allocations are reduced to account for staff time associated with administration using a methodology of one percent of the program totals in the countywide programs, and half-percent in sub-regional programs. The Program 19b allocation includes a half-percent reduction to support Authority staff time associated with administration, in the amount of \$13,284. The amount is budgeted, and adjustments may be made in future allocations based on actual staff costs for managing the program.

Staff seeks approval of Resolution 26-29-G to allocate Measure J Program 19b funds for FY 2026-27 in the amount of \$2,656,800.



Western Contra Costa
Transit Authority

July 8th 2026

Coire Reilly
Program Manager
WCCTC
6333 Potrero Avenue
El Cerrito
CA 94530

RE: Measure J Program 19b Funding

Corie

WestCAT proposes to claim the entire FY26-27 allocation of \$489,348 (90% - \$440,409) in Program 19b funding to continue supporting local fixed-route services in West County. This support is critical to maintaining service on the street in the current transit funding climate, in anticipation of the Connect Bay Area Regional Ballot measure, which would provide additional funding should it pass.

WestCAT is also finalizing its Comprehensive Operations analysis (WestCAT Evolution), which will result in the first significant local route changes in over 30 years. While WestCAT Evolution will make changes to both Express and local routes, the local services will result in more efficient and effective service for the communities that we serve and operate within. One critical element in the proposed set of Route changes is additional local weekend service.

Given the upcoming ballot measure, WestCAT anticipates rolling out the service changes in early 2027. Measure J Program 19b funds play an important role in the funding that allows WestCAT to keep local service on the street.

Please let me know if you need any additional details about this funding proposal,

Thank you

Rob Thompson
General Manager

July 16th, 2026

Coire Reily,
Program Manager,
West Contra Costa Transportation Commission,
6333 Potrero Ave,
El Cerrito, CA 94530

RE: Measure J West County 19b FY2026-27 Allocations

Dear Mr. Reily,

AC Transit is requesting \$2,154,173 in FY 2026-27 Measure J Program 19b funds to support our existing services in Western Contra Costa County. The attached spreadsheet provides route specific-operating costs and revenues. Although operating revenues have stabilized, we remain concerned that any fiscal challenges could render the lines vulnerable to service cuts. These lines provide service to nearly 5 million riders annually, 70 percent of whom are low income. Additionally, these routes connect Equity Priority Communities with essential services including employment centers, retail establishments, schools and health care providers in Western Contra Costa County.

Thank you for your consideration of this request.

If you have any questions, please contact me or Emily Heard at 510-891-5405.

Sincerely,

Richard Oslund

Richard Oslund
Director of Management and Budget
510-891-7216
roslund@actransit.org

AC Transit - Measure J Project 19b Analysis - FY 2026-2027

Bus Lines	Total Platform Hours - Weekday	Hours in Contra Costa - Weekday	Total Platform Hours - Weekend	Hours in Contra Costa - Weekend	Avg Daily Ridership - Weekday	Avg Daily Ridership - Weekend	Hourly Rate	Total Cost	Measure J Revenue	Lifeline Revenue
76	436.61	436.61	740.14	740.14	1,881	2,150	\$ 314.55	\$ 60,917,029		\$ -
74	283.10	283.10	427.78	427.78	1,055	834	\$ 314.55	\$ 37,645,940		
71	281.35	281.35	292.06	292.06	936	766	\$ 314.55	\$ 32,683,107		\$ -
72	524.44		967.06		3,511	5,052	\$ 314.55	\$ -		
72M	579.20	301.76	1019.04	530.92	3,149	4,903	\$ 314.55	\$ 42,791,393		\$ -
72R/72L	461.32	220.97	728.52	348.96	2,556	3,416	\$ 314.55	\$ 29,919,635		\$ -
G	69.98	69.98	-	-	258	-	\$ 314.55	\$ 5,547,149		\$ -
L	60.94	53.57	-	-	184	-	\$ 314.55	\$ 4,246,070	\$ 2,154,173	\$ -
								\$ 213,750,322	\$ 2,154,173	\$ -

MEETING DATE: July 24, 2026

TO: West Contra Costa Transportation Commission

FROM: Leah Greenblat, Transportation Planning Manager

SUBJECT: **STMP Funding Agreement – Bay Trail Gap Closure -Tennent Avenue**

REQUESTED ACTION

Adopt Resolution 2026-07 authorizing the Executive Director to execute a funding agreement for the City of Pinole's Bay Trail Gap Closure – Tennent Avenue Project. The agreement would combine two separate STMP awards for a total of \$1,345,000 to design and construct the project.

BACKGROUND AND DISCUSSION

At its September 29, 2023 meeting, the WCCTC Board approved an appropriation of \$645,000 in STMP Cycle 2 funds towards the design and construction of the City of Pinole's Bay Trail Gap Closure-Tennent Avenue Project. Due to staffing changes and the complexity of working with the railroad, the project has been slow to advance. As part of STMP Cycle 3, the WCCTC Board on May 22, 2026 awarded an additional \$700,000 towards the project for a total STMP award of \$1,345,000.

Due to the complexity of the project, the City of Pinole is phasing the project into two phases. The first phase focuses on Railroad Avenue improvements, and the second phase involves the Tennent Ave. railway crossing improvements. For the first phase, the City of Pinole has completed the preliminary design and environmental elements and anticipates completing final design at the end of July in order to advertise the project for construction at the beginning of August. The second phase of the project would begin its final design in August with the intent of advertising the project for construction in March 2027. Construction on the first phase is expected to be completed in May 2027 and for the second phase May 2028.

ATTACHMENTS:

- A. Resolution 2026-07 with Exhibit A: STMP Funding Agreement

**WEST CONTRA COSTA TRANSPORTATION ADVISORY COMMITTEE
DOING BUSINESS AS
WEST CONTRA COSTA TRANSPORTATION COMMISSION (WCCTC)
RESOLUTION NO. 26-07**

**AUTHORIZING AN ALLOCATION OF SUBREGIONAL
TRANSPORTATION MITIGATION PROGRAM (STMP) FUNDS FROM WCCTC
TO THE CITY OF PINOLE AND AUTHORIZING THE WCCTC EXECUTIVE
DIRECTOR TO EXECUTE A COOPERATIVE FUNDING AGREEMENT FOR
THE DESIGN AND CONSTRUCTION OF THE TENNENT AVENUE/BAY
TRAIL GAP CLOSURE PROJECT TO COMPLETE IN A FORM APPROVED BY
GENERAL COUNSEL**

WHEREAS, the Board of Directors of WCCTC is authorized to allocate STMP funds;
and

WHEREAS, the City of Pinole has provided information to the WCCTC staff, WCCTC Technical Advisory Committee (TAC), and WCCTC Board about the need for these funds as outlined below; and

WHEREAS, the members of WCCTC signed a Master Cooperative Agreement pertaining to the 2019 Subregional Transportation Mitigation Fee Program Update (“2019 STMP”) in West Contra Costa County, including a list of twenty specific projects and the STMP funding commitments to those projects; and

WHEREAS, the 2019 STMP explicitly allows for funding for Project 4.3: Bay Trail Gap Closure between Bayfront Park and Pinole Creek Project, also known as Tennent Avenue/Bay Trail Gap Closure Project (the Project); and

WHEREAS, at its September 29, 2023 meeting, the WCCTC Board of Directors approved an appropriation of six hundred and forty-five thousand dollars (\$645,000) in STMP, Cycle 2 funds to Agency towards the Project’s design and construction; and

WHEREAS, at its May 22, 2026 meeting, the WCCTC Board of Directors approved an additional appropriation of seven hundred thousand dollars (\$700,000) in STMP, Cycle 3 funds to the Agency towards the Project’s design and construction; and

WHEREAS, the Cycle 2 and Cycle 3 STMP awards combined total a STMP award of one million, three hundred and forty-five thousand dollars (\$1,345,000); and

WHEREAS, WCCTC staff and City of Pinole staff have prepared a Cooperative Funding Agreement for this allocation of STMP funds to the City of Pinole which reflects the Project Scope of Work; and

WHEREAS, the City of Pinole’s City Council plans to consider the Cooperative Funding Agreement at an upcoming meeting; and

WHEREAS, the Board of Directors of WCCTC desires to approve the Cooperative Funding Agreement.

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the West Contra Costa Transportation Commission:

1. Does hereby authorize the allocation of STMP funds to the City of Pinole in the amount of \$1,345,000 in STMP funds to partially fund the Project pursuant to the terms of the Cooperative Agreement attached hereto and incorporated herein by reference as Exhibit A.

2. The Executive Director is hereby authorized and directed, on behalf of the Board of Directors of the West Contra Costa Transportation Commission, to execute the Cooperative Agreement on behalf of the West Contra Costa Transportation Commission, in a form approved by the General Counsel.

3. The Executive Director is authorized to make all approvals and take all actions necessary or appropriate to carry out and implement the terms of the Cooperative Funding Agreement and to administer the West Contra Costa Transportation Commission's obligations, responsibilities and duties to be performed under the Cooperative Funding Agreement.

The foregoing Resolution was adopted by the WCCTC Board at a regular meeting on July 24, 2026, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

By: _____
Rebecca Saltzman, Chair

Attest:

John Nemeth, Executive Director

Approved as to Form:

Kristopher J. Kokotaylo, General Counsel
3203330.1

EXHIBIT A

COOPERATIVE FUNDING AGREEMENT BETWEEN WEST CONTRA COSTA TRANSPORTATION ADVISORY COMMITTEE DBA West Contra Costa Transportation Commission AND City of Pinole

Tennent Avenue Bay Trail Gap Closure

This AGREEMENT is made and entered into as of **August 1, 2026**, (the “Effective Date”) by and between the West Contra Costa Transportation Advisory Committee (“WCCTAC”), doing business as the West Contra Costa Transportation Commission (“WCCTC”), a Joint Exercise of

Powers Agency organized pursuant to California Government Code Section 6500, *et. seq.*, among the cities of El Cerrito, Hercules, Pinole, Richmond, and San Pablo, the County of Contra Costa, and the transit agencies AC Transit, Bay Area Rapid Transit District, and Western Contra Costa Transit Authority, with offices located at 6333 Potrero Avenue, Suite 100, El Cerrito, CA 94530, and **City of Pinole**, a **municipal corporation**.

WCCTC and **City of Pinole** (“Agency”) shall sometimes be referred to collectively herein as the “Parties” and individually as a “Party.”

RECITALS

WHEREAS, the members of WCCTC signed a Master Cooperative Agreement pertaining to the 2019 Subregional Transportation Mitigation Fee Program Update (“2019 STMP”) in West Contra Costa County, including a list of twenty specific projects and the STMP funding commitments to those projects; and

WHEREAS, Agency’s Project, as further described in the Scope of Work, attached as Exhibit A, which is incorporated herein (“Project”), is one of the twenty projects identified in the 2019 STMP; and

WHEREAS, plans, studies, and cost estimates for Agency’s Project are eligible uses for the STMP funds; and

WHEREAS, at its **September 29, 2023** meeting, the WCCTC Board of Directors approved an appropriation of **six hundred and forty-five thousand dollars (\$645,000)** in STMP, **Cycle 2** funds to Agency towards the Project; and

WHEREAS, at its **May 22, 2026** meeting, the WCCTC Board of Directors approved an **additional appropriation of seven hundred thousand dollars (\$700,000) in STMP, Cycle 3** funds to the Agency towards the Project **for a total STMP award of one million, three hundred and forty-five thousand dollars (\$1,345,000.)**.

Now, therefore, the Parties hereby agree as follows:

SECTION 1 SCOPE OF WORK

- 1.1 Scope of Work.** Subject to the terms and conditions set forth in this Agreement, Agency shall perform or cause to perform the work described in the scope of work attached as Exhibit A, and incorporated herein (the “Scope of Work”), at the time and place and in the manner specified therein. In the event of a conflict in or inconsistency between the terms of this Agreement and Exhibit A, the Agreement shall prevail.
- 1.2 Term of Services.** The term of this Agreement shall begin on the Effective Date and shall end on **August 1, 2029**, and Agency shall complete the work described in Attachment A on or before that date, unless the term of the Agreement is otherwise terminated or extended. The time provided to Agency to complete the services required by this Agreement shall not affect WCCTC’s right to terminate the Agreement.
- 1.3 Standard of Performance.** Agency shall perform or cause to be performed all services required in Exhibit A according to the standards observed by a competent practitioner of the profession in which Agency’s consultants or contractors are engaged.
- 1.4 Assignment of Personnel.** Agency shall retain only competent personnel to perform the Project to this Agreement. In the event that WCCTC, in its sole discretion, desires the reassignment of any such persons, Agency shall, upon receiving notice from WCCTC, of such desire of WCCTC, reassign such person or persons.
- 1.5 Time is of the Essence.** Time is of the essence. Agency shall devote such time to the performance of the Project pursuant to this Agreement as may be reasonably necessary to timely finish the Scope of Work.
- 1.6 Public Works and Department of Industrial Relations Requirements.** Because the Project and Scope of Work described in Exhibit A may include “work performed during the design and preconstruction phases of construction including, but not limited to, inspection and land surveying work,” the Project may constitute a public works within the definition of Section 1720(a)(1) of the California Labor Code. In accordance with California Labor Code Section 1773.2, WCCTC notifies Agency that this Project is subject to the general prevailing wages in the locality in which the services described in Exhibit A are to be performed. Agency shall cause to be paid prevailing wages for each craft or type of work needed to be as published by the State of California Department of Industrial Relations, Division of Labor Statistics and Research, a copy of which Agency shall make available on request by contractors and consultants. The Agency, its consultant and contractors engaged in the performance of the Scope of Work described in Exhibit A shall pay no less than these rates to all persons engaged in performance of the services described in Exhibit A. Agency is also required to comply all relevant provisions of the Labor Code applicable to public works, including enforcement of the contractor registration requirements of the California State Department of Industrial Relations.

SECTION 2 FUNDING OBLIGATIONS

- 2.1 Funding.** In accordance with the WCCTC Master Cooperative Agreement pertaining to the 2019 STMP, and subject to available funding, WCCTC hereby agrees to fund

Agency's Project in a sum not to exceed **one million, three hundred and forty-five thousand dollars, (\$1,345,000.00)** notwithstanding any contrary indications that may be contained in Agency or any third-party proposal for services to be performed and reimbursable costs incurred under this Agreement. In the event of a conflict between this Agreement and Agency's Scope of Work, attached as Exhibit A, regarding the amount of compensation, the Agreement shall prevail.

The payments specified herein shall be the only payments from WCCTC to Agency pursuant to this Agreement. Agency shall submit all invoices to WCCTC in the manner specified herein. Agency shall not bill WCCTC for duplicate services performed by more than one person.

WCCTC and Agency acknowledge and agree that funding paid by WCCTC to Agency under this Agreement is based upon Agency's estimated costs of funding Agency's Project, including salaries and benefits of employees, consultants and contractors of Agency. WCCTC has no responsibility for such contributions beyond the amount set forth under this Agreement.

- 2.2 Invoices.** Agency shall submit invoices, not more often than once a month during the term of this Agreement, based on the cost it incurs for services performed and reimbursable costs incurred prior to the invoice date. Invoices shall contain the following information:
- a. Serial identifications of progress bills; i.e., Progress Bill No. 1 for the first invoice, etc.;
 - b. The beginning and ending dates of the billing period;
 - c. A task summary containing the original contract amount, the amount of prior billings, the total due this period, the balance available under the Agreement, and the percentage of completion;
 - d. Such other information as reasonably requested by WCCTC.
- 2.3 Monthly Payment.** WCCTC shall make monthly payments, based on invoices received, for services satisfactorily performed, and for authorized reimbursable costs incurred. WCCTC shall have 60 days from the receipt of an invoice that complies with all of the requirements above to pay Agency.
- 2.4 Total Payment.** In no event shall Agency submit any invoice for an amount in excess of the maximum amount of compensation provided in Section 2.1, above, either for a task or for the entire Agreement, unless the Agreement is modified in writing prior to the submission of such an invoice by a properly executed change order or amendment.
- 2.5 Reimbursable Expenses.** Reimbursable expenses shall not include a mark-up and are billed as a direct cost. In no event shall expenses be advanced by WCCTC to the Agency. Reimbursable expenses are included in the total amount of compensation provided under this Agreement that shall not be exceeded.

- 2.6 Payment of Taxes.** Agency and its contractors and consultants are solely responsible for the payment of employment taxes incurred under this Agreement and any similar federal or state taxes.
- 2.7 Payment upon Termination.** In the event that WCCTC or Agency terminates this Agreement pursuant to Section 3.4, WCCTC shall compensate the Agency for all outstanding costs and reimbursable expenses incurred for work satisfactorily completed as of the date of written notice of termination. Agency shall maintain adequate logs and timesheets to verify costs incurred to that date.
- 2.8 Authorization to Perform Services.** The Agency is not authorized to perform any services or incur any costs whatsoever under the terms of this Agreement until receipt of authorization from WCCTC's Executive Director or his designee.
- 2.9 Funding Request.** Agency shall submit the request for funds for specific components of the Project, detailing project scope, schedule and proposed funding plan, at least four (4) months in advance of the initial anticipated cash flow need or reimbursement; to submit subsequent requests at least two (2) months in advance of anticipated need; and to apply any funds received under this Agreement to the Project consistent with the terms and conditions of an approved funding appropriation.
- 2.10 Progress Reports.** Progress reports shall be submitted along with the funding request in Section 2.9. Agency shall submit progress reports in a form satisfactory to WCCTC based on the cost for services performed.
- 2.11 Records Keeping.** All reports, studies, plans, data, maps, models, charts, studies, surveys, photographs, memoranda, plans, studies, specifications, records, files, or any other documents or materials, in electronic or any other form, that Agency prepares or obtains pursuant to this Agreement and that relate to the matters covered hereunder shall be made available to WCCTC at WCCTC's request. .
- 2.12 Agency Financial Records.** Agency shall maintain any and all ledgers, books of account, invoices, vouchers, canceled checks, and other records or documents evidencing or relating to charges for services or expenditures and disbursements charged to WCCTC under this Agreement for a minimum of 3 years, or for any longer period required by law, from the date of final payment to the Agency to this Agreement.
- 2.13 Inspection and Audit of Records.** Any records or documents that Sections 2.11 and 2.12 of this Agreement requires Agency to maintain shall be made available for inspection, audit, and/or copying at any time during regular business hours, upon oral or written request by WCCTC. Under California Government Code Section 8546.7, if the amount of public funds expended under this Agreement exceeds \$10,000.00, the Agreement shall be subject to the examination and audit of the State Auditor, at the request of WCCTC or as part of any audit of WCCTC, for a period of 3 years after final payment under the Agreement.

SECTION 3 GENERAL PROVISIONS

- 3.1 Funding Limitations and Contingencies.** If, in response to the Request for Proposal(s), it appears that Project costs including contingency, will exceed the funding set forth in Section 2.1, the Parties agree that they shall meet to revise Scope of Work to meet available funding. Funding of Agency's Project is strictly contingent upon WCCTC having received, appropriated and allocated sufficient STMP funds for the Agency's Project. Funding is also contingent upon WCCTC receiving a fully executed Agreement from Agency. If the Scope of Work cannot be revised to meet available funding, then WCCTC reserves the right to terminate this Agreement, or suspend funding, until such time that additional STMP funds are available and allocated to Agency's Project.
- 3.2 Acceptance.** Upon completion of the Project, Agency shall submit a report documenting that the Project is substantially complete. Agency shall be responsible for filing the appropriate notice of completion for the Project and shall provide a copy to WCCTC for its records.
- 3.3 Alternative Dispute Resolution.** All disputes that arise in connection with interpretation or performance of the Agreement shall first attempted to be resolved informally by the Parties. If not resolved, prior to instituting legal action, the Parties agree to participate in mediation with a mediator jointly selected by the Parties. If the dispute is not resolved by mediation, then the Parties will retain any and all remedies that they otherwise would have at law or equity.
- 3.4 Termination.** This Agreement shall be subject to termination as follows:
- a. Either Party may terminate this Agreement at any time for cause pursuant to a power created by the Agreement or by law, other than for breach, by giving written notice of termination to either Party, which notice shall specify both the cause and the effective date of termination. Notice of termination under this provision shall be given at least ninety (90) days before the effective date of such termination. All obligations that are still executory will be discharged but any right based upon prior breach or performance shall survive.
 - b. This Agreement may be terminated by a Party for breach of any obligation, covenant, or condition by the other Party, upon notice to the breaching Party. With respect to any breach that is reasonably capable of being cured, the breaching Party shall have thirty (30) days from the date of the notice to initiate steps to cure. If the breaching Party diligently pursues cure, such Party shall be allowed a reasonable time to cure, not to exceed sixty (60) days from the date of the initial notice, unless a further extension is granted by the non-breaching Party. On termination, the non-breaching Party retains the same rights as a Party exercising its right to terminate under the provisions of Section 3.4, except that the non-breaching Party also retains any remedy for breach of the whole contract or any unperformed balance.

- c. By mutual consent of both Parties, this Agreement may be terminated at any time.
- d. This Agreement may be terminated by WCCTC if funding for Agency's Project is no longer available by operation of law, or by action taken by the WCCTC Board of Directors to reallocate funds.
- e. In no event shall the Parties terminate this Agreement if such termination would conflict with, cause a default under, or otherwise violate the terms or conditions of any revenue bonds.

3.5 Waiver of Claims Against WCCTC. Agency waives all claims by Agency, its directors, supervisors, officers, employees, or agents against WCCTC, its commissioners, officers, employees, or agents for damages, loss, injury and/or liability, direct or indirect, resulting from Agency's participation in the Project. Agency's waiver shall not apply to liability arising from and caused by the sole negligence or willful misconduct of WCCTC, its commissioners, officers, employees, or agents.

3.6 Indemnity. Agency shall defend, indemnify and hold harmless WCCTC, its governing board, member agencies, officers, employees, and agents from and against any and all liability, loss, damage, claims, expenses, and costs (including without limitation, reasonable attorney's fees and costs and fees of litigation) (collectively, "Liability") of every nature arising out of or in connection with Agency's performance of any work under this Agreement, except such Liability caused by the sole negligence or willful misconduct of WCCTC. With respect to any claims brought against Agency by a third party, Agency waives any and all rights of any type to express or implied indemnity by WCCTC.

3.7 Notices. All notices (including requests, demands, approvals or other communications) under this Agreement shall be in writing. Notice shall be sufficiently given for all purposes as follows:

- a. When delivered by first class mail, postage prepaid, notice shall be deemed delivered three (3) business days after deposit in the United States Mail.
- b. When mailed by certified mail with return receipt requested, notice is effective upon receipt if delivery is confirmed by a return receipt.
- c. When delivered by overnight delivery by a nationally recognized overnight courier, notice shall be deemed delivered one (1) business day after deposit with that courier.
- d. When personally delivered to the recipient, notice shall be deemed delivered on the date personally delivered.
- e. The place for delivery of all notices under this Agreement shall be as follows:

If to WCCTC:

John Nemeth, Executive Director
West Contra Costa Transportation Commission
6333 Potrero Avenue, Suite 100
El Cerrito, CA 94530

with a Copy to:

Kristopher J. Kokotaylo, Legal Counsel
Redwood Public Law
409 13th St., Suite 600
Oakland, CA 94612

If to Agency:

Naomi Kelly, City Manager
City of Pinole
2131 Pear Street
Pinole, CA 94564

- 3.8 Additional Acts and Documents.** Each Party agrees to do all such things and take all such actions, and to make, execute, and deliver such other documents and instruments, as shall be reasonably requested to carry out the provisions, intent, and purpose of this Agreement.
- 3.9 Integration.** This Agreement represents the entire agreement of the Parties with respect to the subject matter. No representations, warranties, inducement, or oral agreements have been made by any of the Parties except as expressly set forth in this Agreement.
- 3.10 Governing Law.** The laws of the State of California shall govern this Agreement. Agency and any consultants and contractors shall comply with all laws, including, but not limited, all statutes, regulations, local ordinances, and decisional authority, applicable to the Scope of Work hereunder. To the extent that this Agreement may be funded by fiscal assistance from another governmental entity, Agency and any subcontractors shall comply with all applicable rules and regulations to which WCCTC is bound by the terms of such fiscal assistance program.
- 3.11 Amendment.** This Agreement may not be changed, modified, or rescinded except by the written approval, and any attempt of oral modification of this Agreement shall be void and of no effect.
- 3.12 Independent Contractor.** Agency and WCCTC render their services under this Agreement as independent contractors. None of the agents or employees of either shall be agents or employees of the other.
- 3.13 Assignment.** This Agreement may not be assigned, transferred, hypothecated, or pledged by any Party without the express written consent of the other Party.

- 3.14 Successors and Assigns.** This Agreement shall be binding upon the successors, assignees, or transferees of WCCTC or Agency as the case may be. This provision shall not be constructed as an authorization to assign, transfer, hypothecate, or pledge this Agreement other than as provided above.
- 3.15 Severability.** Should any part of this Agreement be determined to be unenforceable, invalid, or beyond the authority of either Party to enter into or carry out, such determination shall not affect the validity of the remainder of this Agreement, which shall continue in full force and effect, so long as the remainder, absent the excised portion, can be reasonably interpreted to give effect to the intentions of the parties.
- 3.16 Jurisdiction and Venue.** In the event that either party brings any action against the other under this Agreement, the parties agree that trial of such action shall be vested exclusively in the state courts of California in the County of Contra Costa or in the United States District Court for the Northern District of California.
- 3.17 Attorney's Fees.** If a party to this Agreement brings any action, including an action for declaratory relief, to enforce or interpret the provision of this Agreement, the prevailing party shall be entitled to reasonable attorneys' fees in addition to any other relief to which that party may be entitled. The court may set such fees in the same action or in a separate action brought for that purpose.
- 3.18 No Implied Waiver of Breach.** The waiver of any breach of a specific provision of this Agreement does not constitute a waiver of any other breach of that term or any other term of this Agreement.
- 3.19 Counterparts.** This Agreement may be executed in counterparts.

IN WITNESS WHEREOF, the parties have caused this Agreement to be duly executed and attested by their respective officers, duly authorized so to act, as of the date set forth in the first paragraph of this Agreement.

City of Pinole

**West Contra Costa Transportation
Commission**

Naomi Kelly City Manager

John Nemeth, Executive Director

Approved as to Form:

Approved as to Form:

Eric Casher, City Attorney

Kristopher Kokotaylo, Legal Counsel

ATTACHMENT A

SCOPE OF WORK

The Agency agrees to:

1. To act as the lead agency and take responsibility for evaluating prospective consultants and contractors retained by Agency and subsequent award of work consistent with this Agreement.
2. To act as the lead agency and retain, as appropriate, consulting services consistent with this Agreement.
3. To be responsible for providing management of consultant and contractor activities, including responsibility for scheduling, budgeting, and oversight of the services, consistent with the scope of the project.
4. To advance or complete all or a portion of following 2019 STMP project identified as funding categories: *Project #4 Bay Trail Gap Closure.*
5. To use the STMP funds to *eliminate hazardous shared-use conditions by constructing a fully separated, ADA-compliant, Class I facility across two active mainline railroad tracks, supported by pedestrian and vehicle gates, active warning devices, lighting, signage, and fencing. The project will also construct a pedestrian sidewalk and bicycle path and install signage and marking improvements on Railroad Avenue to provide a connection to the Bay Trail and the Pinole Creek Trail.*
6. To produce or complete *Final Design and Construction of both phases of the project including paying Union Pacific Railroad signal improvement costs, support design and construction management.*
7. To complete the over-all project based on the following initial schedule for the project:

TASK	MONTH or QUARTER and YEAR			
	<i>Railroad Ave. Improvements</i>		<i>Tennent Ave. Railway Crossing Improvements</i>	
	<i>Begins</i>	<i>Ends</i>	<i>Begins</i>	<i>Ends</i>
<i>Preliminary Engineering/NEPA</i>	<i>10/1/2025</i>	<i>6/30/2026</i>	<i>10/1/2025</i>	<i>6/30/2026</i>
<i>Detailed Design (including PS&E)</i>	<i>7/1/2026</i>	<i>7/30/2026</i>	<i>8/1/2026</i>	<i>2/28/2027</i>
<i>Advertise Construction</i>	<i>8/1/2026</i>	-	<i>3/1/2027</i>	-
<i>Award Contract</i>	-	<i>10/31/2026</i>	-	<i>9/30/2027</i>
<i>Construction Begins</i>	<i>11/1/2026</i>	<i>5/30/2027</i>	<i>10/1/2027</i>	<i>5/30/2028</i>
<i>Construction Complete/ Open to the Public</i>	<i>6/1/2028</i>	-	<i>6/1/2028</i>	-
<i>Project Close-Out</i>	-	<i>6/30/2028</i>	-	<i>6/30/2028</i>

8. To complete the STMP-funded portion of the project based on the estimated completion date of *July 1, 2028.*

MEETING DATE: July 24, 2026

TO: West Contra Costa Transportation Commission

FROM: Coire Reilly, Program Manager

SUBJECT: **Betty Reid Soskin Middle / Pinole Middle School Merger and the Measure J Program 21b, Low-Income Student Bus Pass Program**

REQUESTED ACTION

Allow eligible students who formerly attended, or otherwise would have attended, Betty Reid Soskin Middle School to receive both AC Transit and WestCAT passes as part of the Low-Income Student Bus Pass Program.

BACKGROUND AND DISCUSSION

Measure J established Program 21b, Safe Transportation for Children, which provides funding for a Low-Income Student Bus Pass Program in West Contra Costa. The intent of the program is to remove the cost of transportation to school as a barrier to attending school for low-income students in West Contra Costa County. WCCTC used this funding to establish the Student Bus Pass Program (SBPP) in partnership with West Contra Costa Unified School District in 2009. The program provides monthly bus passes, either AC Transit or WestCAT, to low-income students throughout the school year.

Traditionally, students receive either one AC Transit pass or one WestCAT pass. However, the recent merger of Betty Reid Soskin Middle School in El Sobrante with Pinole Middle School has created an unusual transit situation. Betty Reid Soskin is located in AC Transit's service area, while Pinole Middle School is located in WestCAT's service area. Students who formerly attended or would otherwise have attended Betty Reid Soskin are now attending Pinole Middle School, requiring them to cross transit agency service boundaries to get to school.

AC Transit has done preliminary analysis on bringing affected students directly to Pinole Middle but is not able to change bus routes before the beginning of the school year. The proposed solution is for students to ride AC Transit to a transfer point at Jovita Lane, located adjacent to the former Soskin campus, and transfer to WestCAT for the remainder of the trip to Pinole Middle. This requires students to have both an AC Transit monthly pass and a WestCAT monthly pass for the 2026-27 school year. This dual-pass arrangement is intended as a temporary measure while AC Transit evaluates a permanent route modification to provide direct service to Pinole Middle School.

There is no language in program guidelines or the MOU with WCCUSD that specifically limits the number of passes each student can receive. Staff interprets the program as permitting this accommodation for students facing exceptional circumstances arising from the school consolidation but is seeking Board concurrence.

Fiscal Impact

We won't know an exact number of students who will apply for both passes until the school year starts. It may be as low as 20 students or closer to 55, which is how many students were receiving SBPP at Betty Reid last year. AC Transit passes cost \$41.50 per month following a July fare increase. WestCAT passes cost \$37 per month, a discounted rate for the SBPP. If each of the 20-55 affected students received an additional WestCAT pass for 10 months, the additional cost would be \$7,400-\$20,720. The program currently has approximately \$1.7 million in unspent funds from previous allocations which are available to spend and would be able to cover the anticipated increased program costs for the upcoming school year.

Staff is requesting Board approval to allow students affected by the school consolidation to receive both AC Transit and WestCAT passes, ensuring they can get to school reliably during the 2026-27 school year.

Attachments:

- A. Resolution 26-08 Dual Pass Accommodation

**WEST CONTRA COSTA TRANSPORTATION ADVISORY COMMITTEE
DOING BUSINESS AS
WEST CONTRA COSTA TRANSPORTATION COMMISSION**

RESOLUTION NO. 26-08

**APPROVING A TEMPORARY DUAL-PASS ACCOMMODATION FOR STUDENTS
AFFECTED BY THE BETTY REID SOSKIN / PINOLE MIDDLE SCHOOL
CONSOLIDATION UNDER MEASURE J PROGRAM 21b,
SAFE TRANSPORTATION FOR CHILDREN**

WHEREAS, the West Contra Costa Transportation Advisory Committee is a joint exercise of powers authority formed pursuant to Government Code Section 6500, et. seq. by and between the City of El Cerrito, the City of Hercules, the City of Pinole, the City of Richmond, the City of San Pablo, Contra Costa County, Alameda-Contra Costa Transit District ("AC Transit"), San Francisco Bay Area Rapid Transit ("BART"), and West Contra Costa Transit Authority ("WestCAT"); and

WHEREAS, Measure J established Program 21b, Safe Transportation for Children, which provides funding for a Low-Income Student Bus Pass Program in West Contra Costa; and

WHEREAS, WCCTC established the Student Bus Pass Program (SBPP) in partnership with West Contra Costa Unified School District (WCCUSD) in 2009 to provide monthly bus passes to low-income students throughout the school year; and

WHEREAS, the merger of Betty Reid Soskin Middle School, located in AC Transit's service area in El Sobrante, with Pinole Middle School, located in WestCAT's service area, requires affected students to cross transit agency service boundaries to get to school beginning in the 2026-27 school year; and

WHEREAS, AC Transit has conducted preliminary analysis on providing direct service to Pinole Middle School but is not able to modify bus routes before the beginning of the school year; and

WHEREAS, the proposed interim solution is for affected students to ride AC Transit to a transfer point at Jovita Lane, located adjacent to the former Soskin campus, and transfer to WestCAT for the remainder of the trip to Pinole Middle School; and

WHEREAS, this interim solution requires affected students to hold both an AC Transit monthly pass and a WestCAT monthly pass; and

WHEREAS, there is no language in program guidelines or the MOU with WCCUSD that explicitly limits the number of passes each student may receive, and Staff interprets the program as permitting this accommodation for students facing exceptional circumstances arising from the school consolidation; and

WHEREAS, approximately 20-55 students enrolled in the SBPP are affected by this change, and the additional cost of providing each student a WestCAT monthly pass for 10 months is estimated at \$7,400-\$20,720, which is within the current Program 21b unspent funds; and

WHEREAS, this dual-pass arrangement is intended as a temporary measure for the 2026-27 school year while AC Transit evaluates a permanent route modification to provide direct service to Pinole Middle School, until an alternative long-term solution is established; and

WHEREAS, WCCTC and WCCUSD will coordinate outreach to notify affected families of their eligibility to receive both passes ahead of the start of the school year.

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the West Contra Costa Transportation Commission:

1. Approves a temporary dual-pass accommodation for the 2026-27 school year allowing eligible students who formerly attended or would otherwise have attended Betty Reid Soskin Middle School to receive both an AC Transit monthly pass and a WestCAT monthly pass as part of the Low-Income Student Bus Pass Program.
2. Authorizes an expenditure of up to \$20,720 from Measure J Program 21b unspent funds to cover the additional WestCAT monthly passes for the 2026-27 school year.
3. Authorizes the Executive Director to take all actions necessary to effectuate the intent of this Resolution including any necessary revisions to WCCTC documents and any other necessary actions.

The foregoing Resolution was adopted by the WCCTC Board at a regular meeting on July 24, 2026 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

By: _____
Rebecca Saltzman, Chair

Attest:

John Nemeth, Executive Director

Approved as to Form:

Kristopher Kokotaylo, General Counsel



I-80 Westbound Carquinez (Al Zampa) Bridge Deck Rehabilitation

Solano/Contra Costa
Counties, Project 04-1Y700

Weekend Closure:
August 21 – 24, 2026



Project Location

This project is in Contra Costa County and Solano County on Westbound (WB) Interstate – 80. Between East end of the Carquinez Bridge (Al Zampa Memorial) in Vallejo to the WB Off-Ramp to Pomona Street in Crockett.



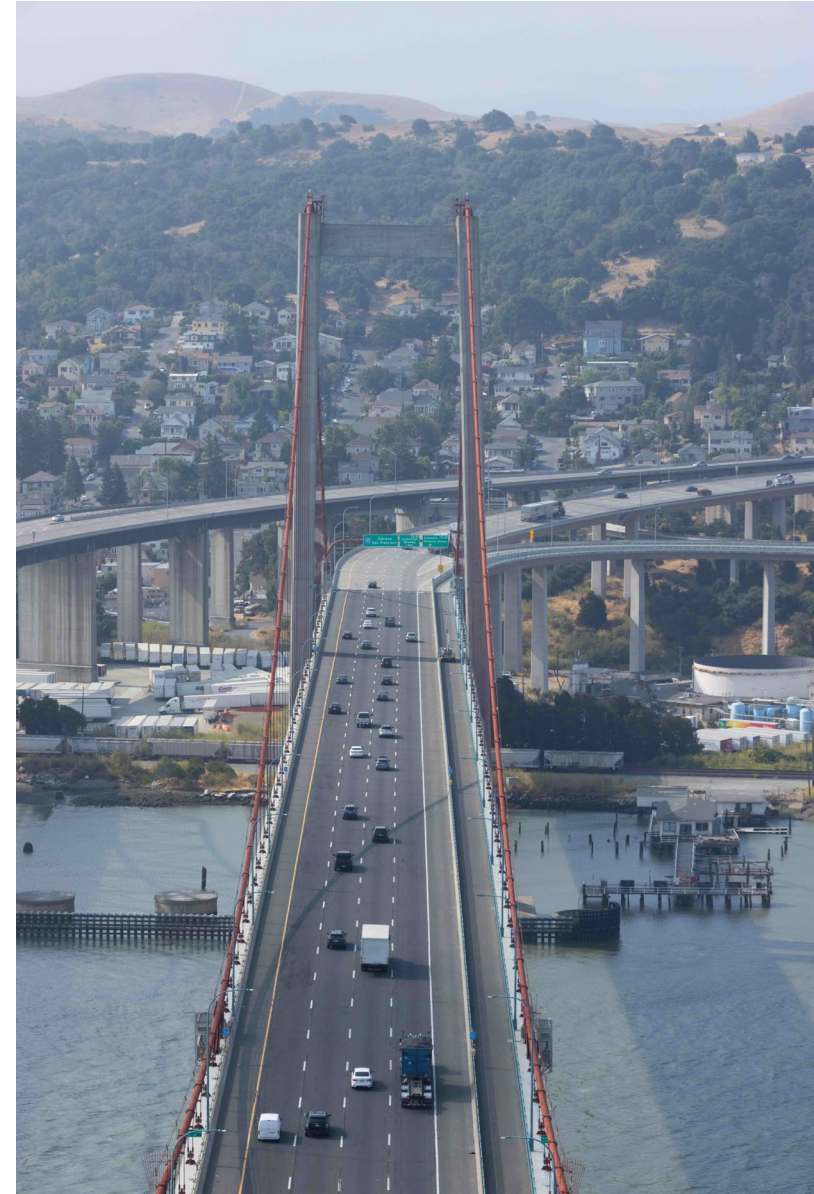
Project Need

The Asphalt Concrete is showing signs of aging and deteriorating. Which results in poor ride quality. To prevent further wear and tear a repave of the deck needs to be completed.



Project Purpose

The purpose of the project is to improve the rideability of the deck surface, prolong the deck service life, preserve the structural integrity of the bridge, and enhance safety for the traveling public.





Project Scope

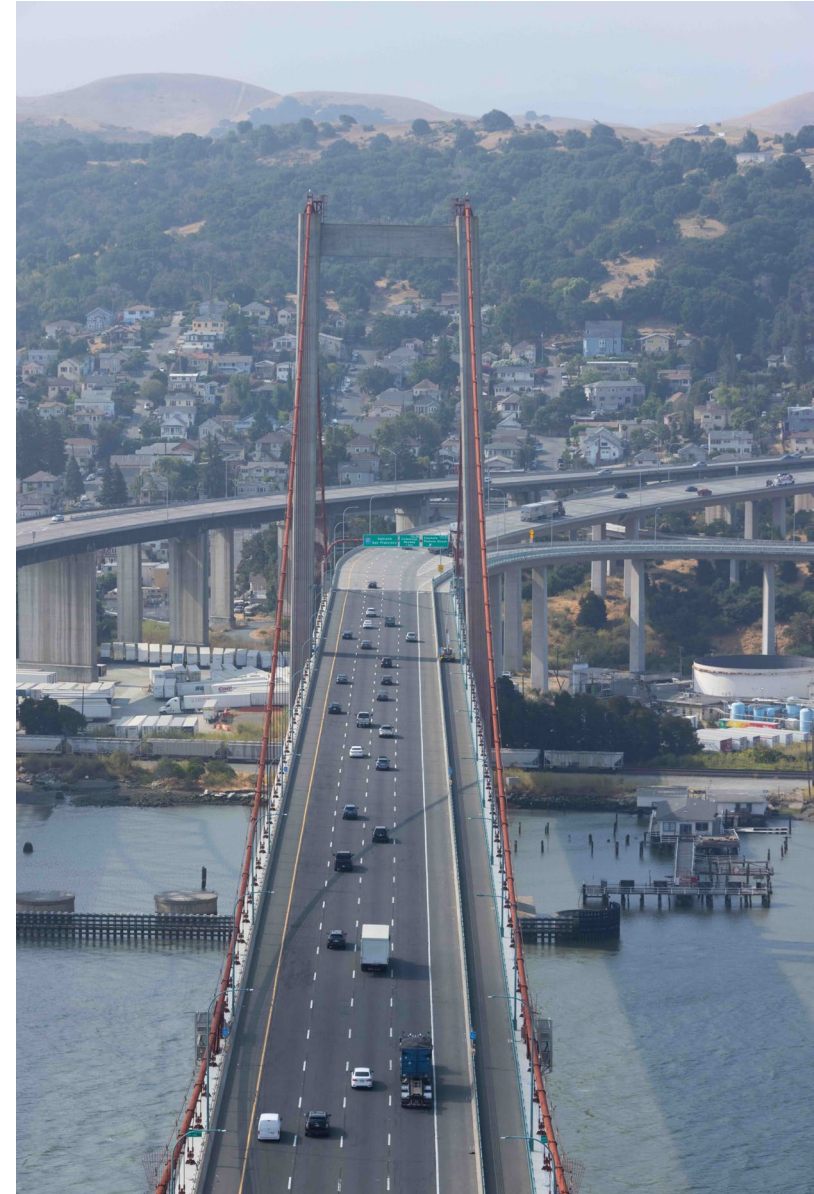
- The top layer (1”) of the Asphalt Concrete will be replaced to improve rideability and preserve the structural integrity.
- Bridge Deck Length: 3500 ft | Deck Width: 67 ft | 4 Lanes |
- Anticipated Hot Mix Asphalt Tonnage: 1550 tons

Scheduled Closure

We will close I-80 for one weekend for the worker safety and safety to the travelling public and due to long curing times for full concrete pavement replacement.

Westbound (53-hour weekend)

- August 21, Friday (10:00pm) through August 24, Monday (3:00am)
- **No Emergency Vehicle Access**
- **Pedestrian/Bike Path will be closed**





Need for Full Closure

Due to weather and temperature restrictions

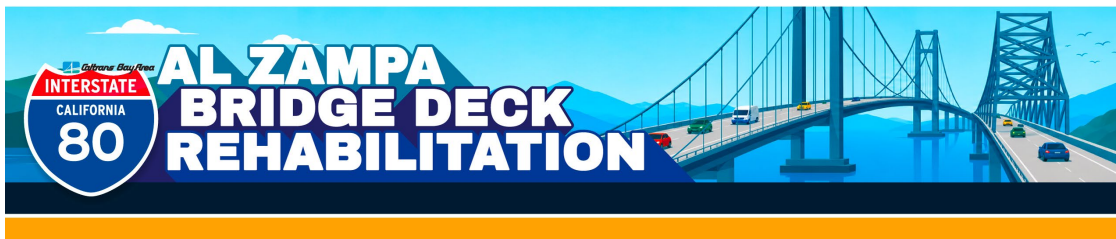
- It is recommended that the work needs to be completed in August or September
- Paving works needs to be conducted in the Daytime from 10 AM to 5 PM
- Recommend work be down via a full weekend closure on Westbound I-80 from Friday 10:00 PM to Monday 3:00 AM.

Benefits of a Full Weekend Closure of the Bridge

- For the safety of public and workers.
- Helps facility the need for overlap in waterproofing repair
- Micro-milling and equipment cleaning before each pass
 - Meaning the paver can be cleaned at the end of each pass to maintain material temperature consistency
- Daytime weather is required for paving work due to its significant effect on the cooling of the custom thin asphalt layer

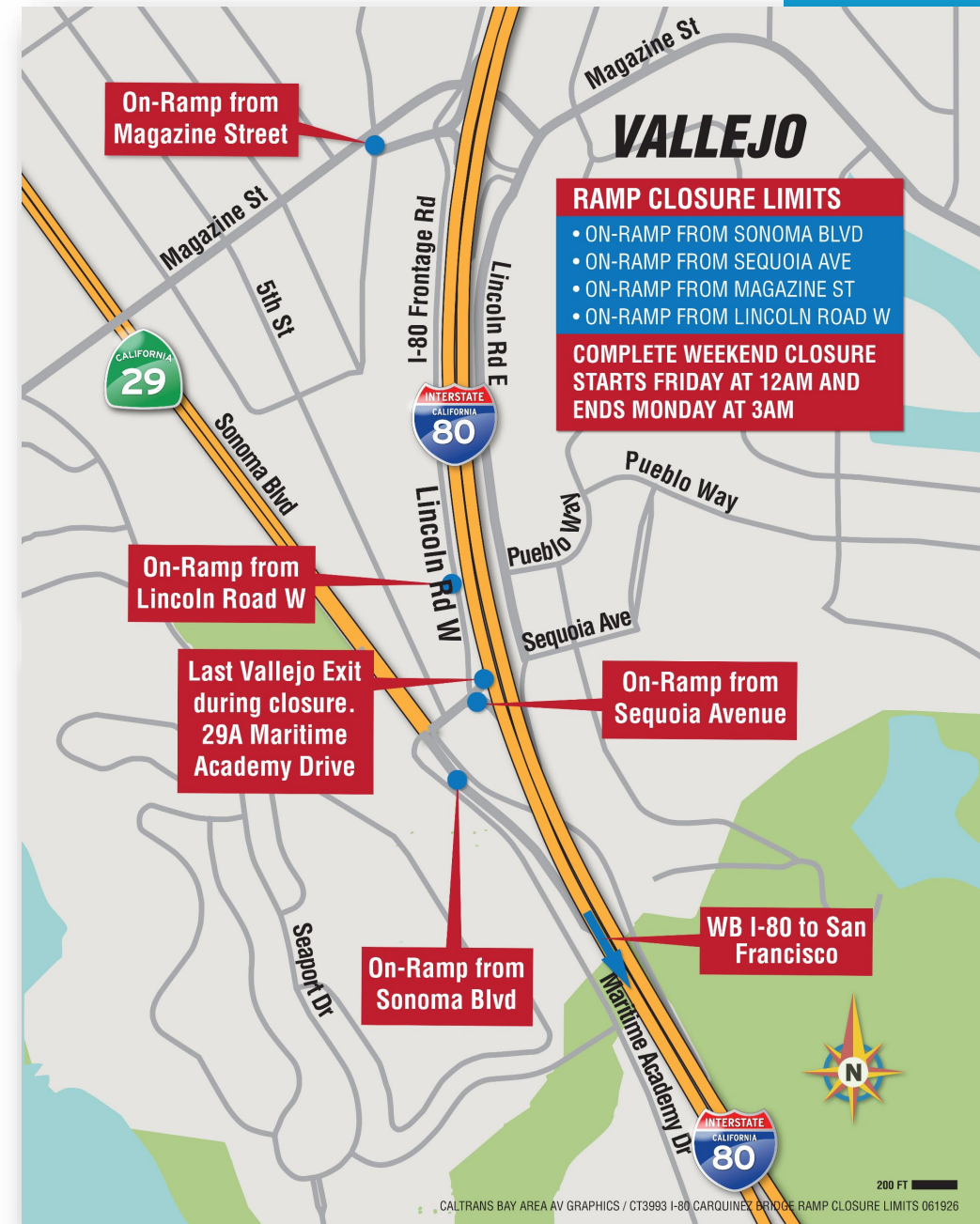
Traffic Management Plan

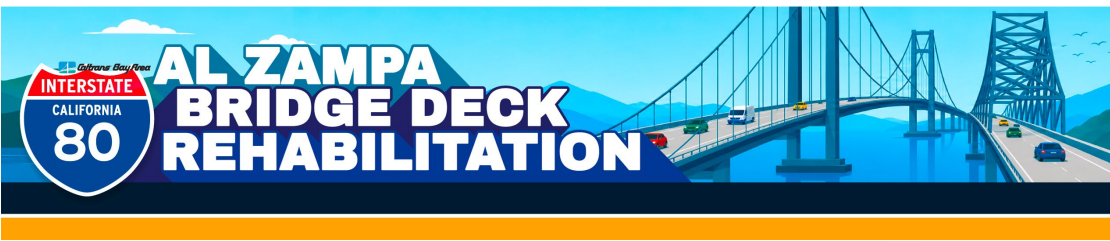
- Regional Changeable Message Sign (CMS) Deployment
- Detours
- Outreach Effort



Vallejo On-Ramp Closures

- No Emergency Vehicle Access
- Pedestrian/Bike Path will be closed

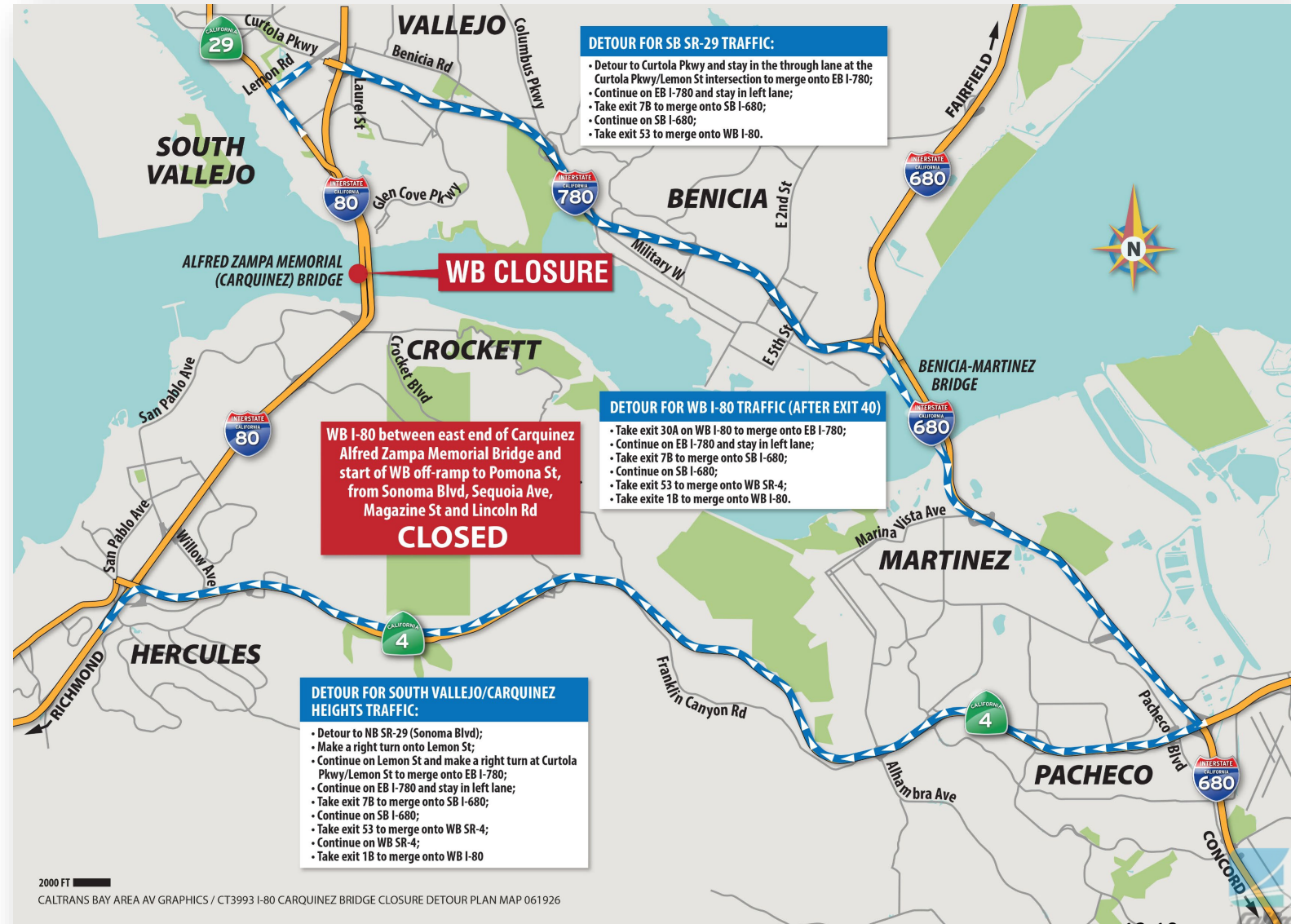


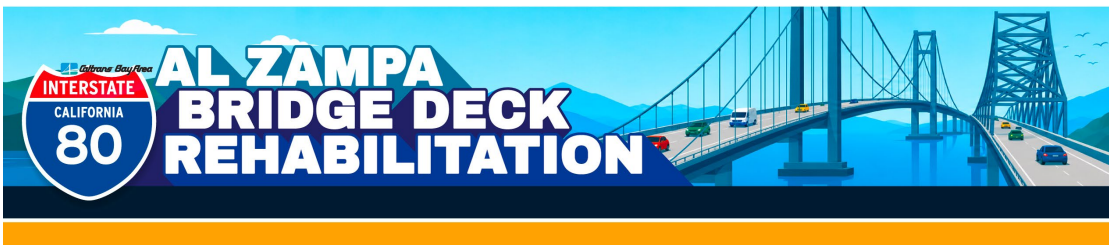


Local Detours

Westbound (53-hour weekend)

August 21, Friday (10:00pm)
through August 24, Monday
(3:00am)

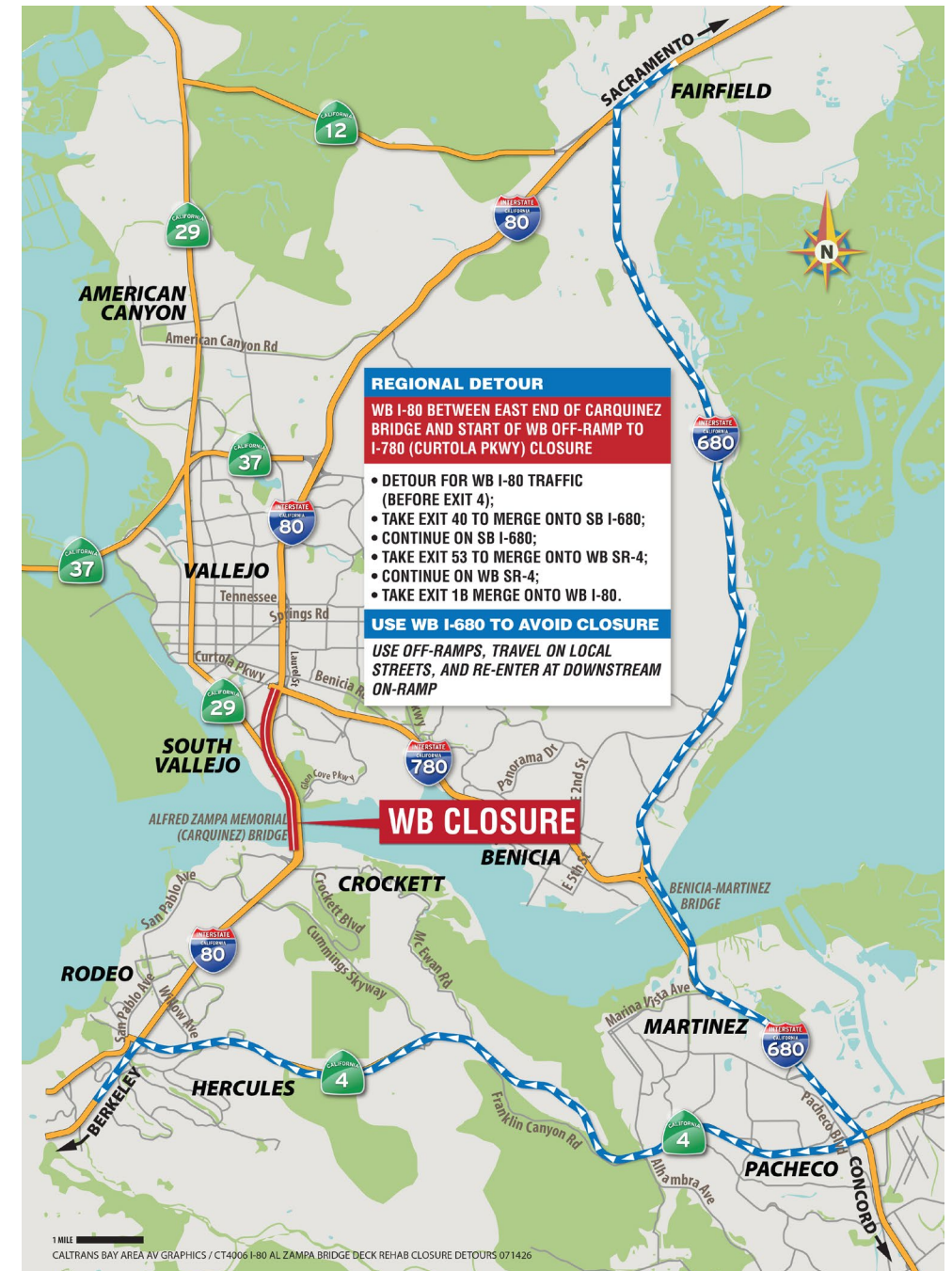




Regional Detour

Westbound (53-hour weekend)

August 21, Friday (10:00pm) through
August 24, Monday (3:00am)



Regional CMS Deployment

Portable Changeable Message Signs (PCMS) and Changeable Message Signs (CMS) will be activated 2 weeks prior and during closure.



Outreach Effort

Caltrans will notify public via:

- City Council Meetings
- Radio/TV Station News
- Paid Media Advertisements
- Caltrans Website
- Social Media (Instagram, X, and Facebook)
- Press Release/Traffic Advisories



Outreach Effort: Webpage and Project Hotline

Webpage:

Caltrans Current Project under Solano
[Carquinez Bridge | Caltrans](#)

Hotline Number:

(510) 286-0319

Caltrans External Affairs Contacts

Public Information

Bart Ney

Public Affairs Office Chief

Bart.Ney@dot.ca.gov

(510) 715-7212

DeNise Harding

Public Information Officer – Contra Costa

Denise.Harding@dot.ca.gov

(279) 234-2175

Sabrina Martinez

Public Information Officer -Solano

Sabrina.Martinez@dot.ca.gov

(510) 934-5257

Legislative Affairs Liaison

Gene Calderon

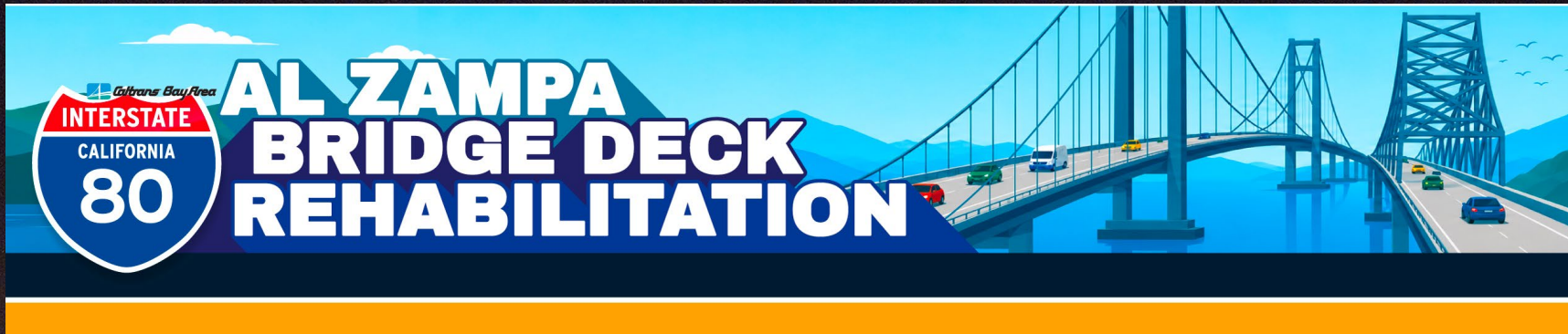
Legislative Liaison – Solano

Gene.Calderon@dot.ca.gov

Erik B. Aguilar

Legislative Liaison – Contra Costa

Erik.Aguilar@dot.ca.gov



Questions & Comments





Alameda-Contra Costa
Transit District

Keeping the East Bay Moving

The State of AC Transit 2026



West Contra Costa Transportation Commission

July 31st, 2026

AC Transit At a Glance



- **California's largest public bus-only system**
- **2023 Outstanding Public Transportation System Award**



Serving the East Bay
since 1960



\$606.3M
operating budget

Service area:

364
miles

Serving **3+**
million riders
monthly

Connecting to
16 transit systems

13 cities and **8** unincorporated
communities in Alameda
and Contra Costa counties

65% of riders:
low-income

75% of riders:
people of color

6 facilities in 4 cities:

- Oakland (3)
- Emeryville
- Hayward
- Richmond



2,266 Employees

Current Ridership

Providing 40 Million Annual Rides

(April 2026 data)



141,000 Weekday



162,559 Saturday & Sunday



9,538 Daily Weekday Transbay



30,000 Student Trips Every School Day

Driving the East Bay Economy

A Workforce-First Employer

Investments in
service, maintenance,
and capital projects
support over

5,100 Jobs

**\$604
million**

in local wages
fuel the region's
economy

An East Bay Economic Engine

\$1 billion

Local Business Sales

Source: The American Public Transportation Association (APTA)

National Leader in Clean Transit

25 Years of Zero Emission Leadership

58 zero emission buses (ZEBs)
(28 battery electric + 30 hydrogen fuel cell)

The nation's first Zero Emission Bus University (ZEBU): the future of workforce development

Awarded \$40M in federal grants to help make ZEBU – in Hayward – a reality



ZEBU Workforce Partnership
A first-of-its-kind transit-college collaboration with Chabot College & union (ATU Local 192)

Investing in communities that depend on transit



Investing In Our Communities

Programs that put riders first



EasyPass

- ***Unlimited rides, one pass***
- ***4.7M Annual Trips***

Deeply discounted annual passes for employers, colleges, and residential communities.



Clipper START

Half-price fares for riders who need it most

50% off every trip for income-eligible adults across Bay Area transit.



Safety Tech

Bus Only Lanes & Bus Stop Enforcement

Onboard camera technology encourages safer driving around buses.



Regional Network Management

Coordinating transit priority across the Bay Area

Working with regional partners to make buses faster and more reliable across major corridors.



Realign

Right-Sizing Our Bus System

Redesigned 104 lines to match today's ridership, improve connectivity, and boost efficiency.

AC Transit Riders Depend on Us More Than Ever

- Higher-income commuters are riding transit less often.
- **Lower-income riders still rely heavily on transit for daily needs.**
- **Over 60% of AC Transit riders earn under \$50,000.**
- 70% of Bay Area transit riders earn under \$100,000.
- 65% of Bay Area transit riders had no household vehicle available for their trip.

East Bay riders with the fewest transportation options would bear the brunt of possible service cuts.



Sources: S.F. Chronicle, June 29, 2026; MTC 2023–2024 Transit Passenger Snapshot Survey.

Accountability and Oversight

Making every taxpayer dollar count



Strengthening Fare Compliance

Every fare supports service

Following the first fare increase in six years, a second arrives July 1, 2026, paired with a campaign on the importance of paying the fare and reducing evasion through fare compliance.



2026 State Audit Report

Validated by California's State Auditor

AC Transit and five other East Bay transit agencies are already working together well across the region. The real problem is mounting fiscal deficits that threaten service.



SB 63 Financial Efficiency Review

Independent review confirms we're controlling costs

Independent review confirms average annual savings of \$33 million since FY20.



Disciplined Financial Management. Strong Credit Rating.

S&P Global Ratings: AA+

One of the highest credit ratings, demonstrating a very strong ability to meet financial obligations.

Financial Outlook

Structural Deficit & Mitigations



What's Behind Our Budget Deficit?

- Emergency relief funding that sustained service through the pandemic is now gone
- Operating costs — wages and benefits, fuel, parts, and bus production — are rising faster than revenues
- Flat regional sales tax revenues

+28%
Fuel

+14%
Bus parts

+35%
Cost of buses

Bus cost increase: 2023–2025



Financial Outlook

Structural Deficit & Mitigations



Smart Cost-Cutting

Every department is tightening spending

\$9M+

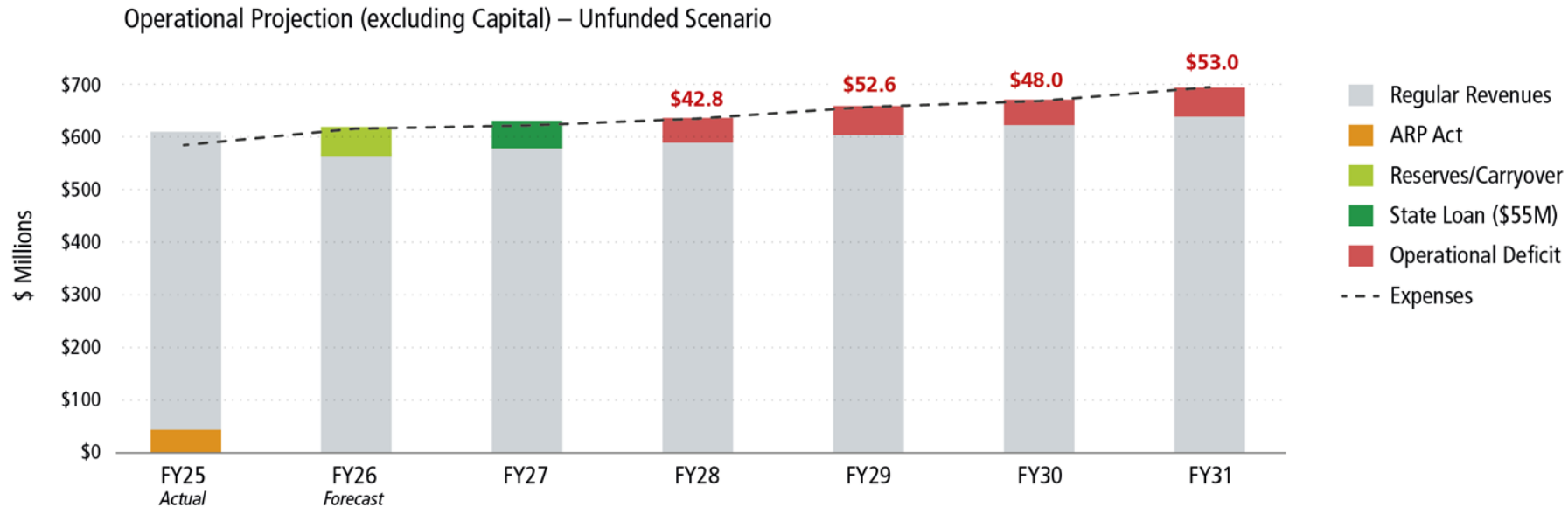
In savings delivered in
FY 26

- Hiring limited to critical roles that directly support service
- Temporary employees scaled back — saving up to \$2M each year
- Brought outside professional services in house
- Partnered with other agencies to buy goods and services for less
- Temporary pension payment plan reduction approved for FY 2026–27



If New Funding Doesn't Materialize

\$200M, Projected Four-Year Deficit



▼ **16%**
Bus Service

Potential loss of 300 jobs and cuts to 1,500 paratransit trips.

Potential New Funding & Use of Bridge Loan

November 2026 Ballot Measure



- SB 63 authorizes a 5-county sales tax measure: 0.5% in Alameda, Contra Costa, San Mateo and Santa Clara and 1% in San Francisco
- If the measure is approved by voters, AC Transit receives \$52M annually
- Would provide funding for other transit operators and local projects prioritized by each county
- Would preserve current bus service levels

Regional Transit Bridge Loan

- \$590 million loan offers short-term relief
- **AC Transit will receive \$55 million**
- The loan covers most of our \$60 million deficit in FY26-27 allowing us to maintain current service levels into the coming fiscal year



Protect as Much as Possible

Plan for the worst, hope for the best



Why Plan for Service Reductions?

- Protect the investments we've made
- Continue to use tax dollars wisely
- Deliver the best service we can in the worst-case scenario
- Protect as much bus service as possible



Guiding Principles

- Maintain the Realign network
- Minimize complete service eliminations
- Focus on span and frequency reductions
- Restructure high-cost services
- Service impacts proportional across bus network



Proposed Contingency Service Plan

Primary Route Network



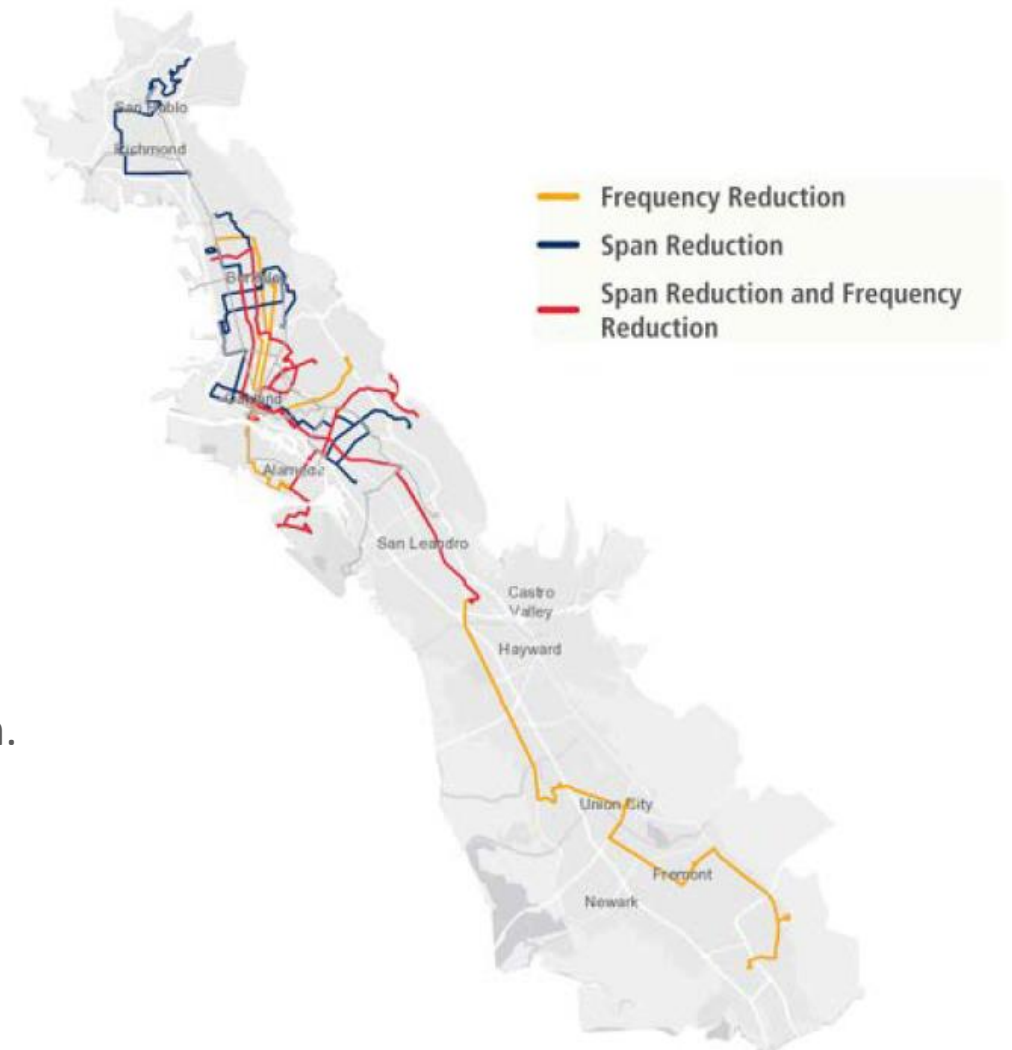
The backbone of the network is protected

Lines 1T, 6, 9, 18, 40, 51A, 51B, 52, 57, shared 72/72M/72L:

- Preserved at 15 minutes or better on weekdays

Most other lines:

- Daily service with hours no less than 6:00 a.m.–10:00 p.m.
- Every 30 minutes in line with service standards
- 93% of bus lines remain unchanged



Western Contra Costa County

Line 70/76 on Cutting:

every 15 minutes on weekdays

Line 70 truncated at Richmond BART
on weekends

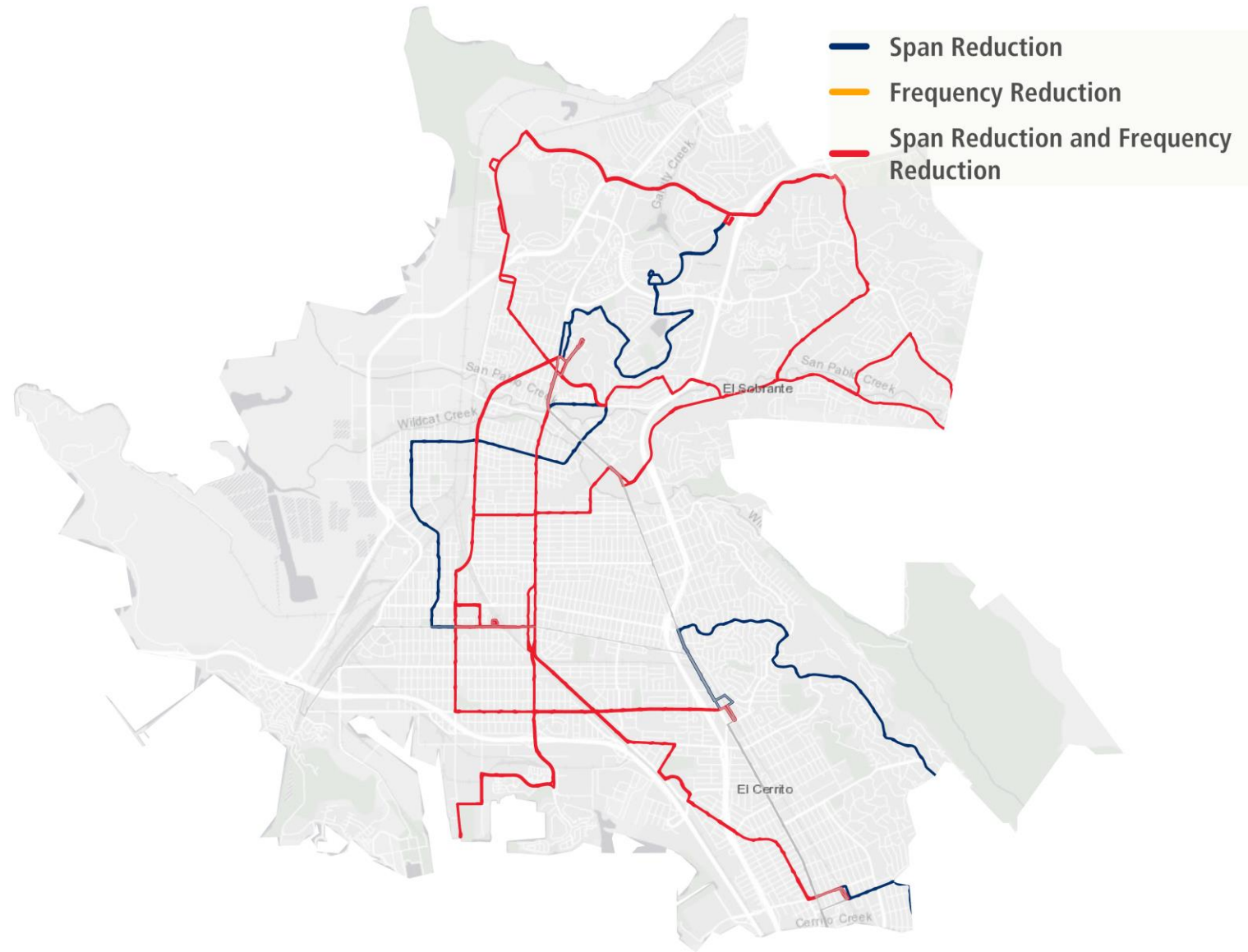
Lines 71, 74:

every 40 minutes on weekdays

Line 74: Every 40 minutes on weekends
limited operating hours (7:00a to 7:00p)

Line 76: every 40 minutes on
weekends, limited operating hours
(6:00a to 10:00p)

in line with service standard minimums



Transbay

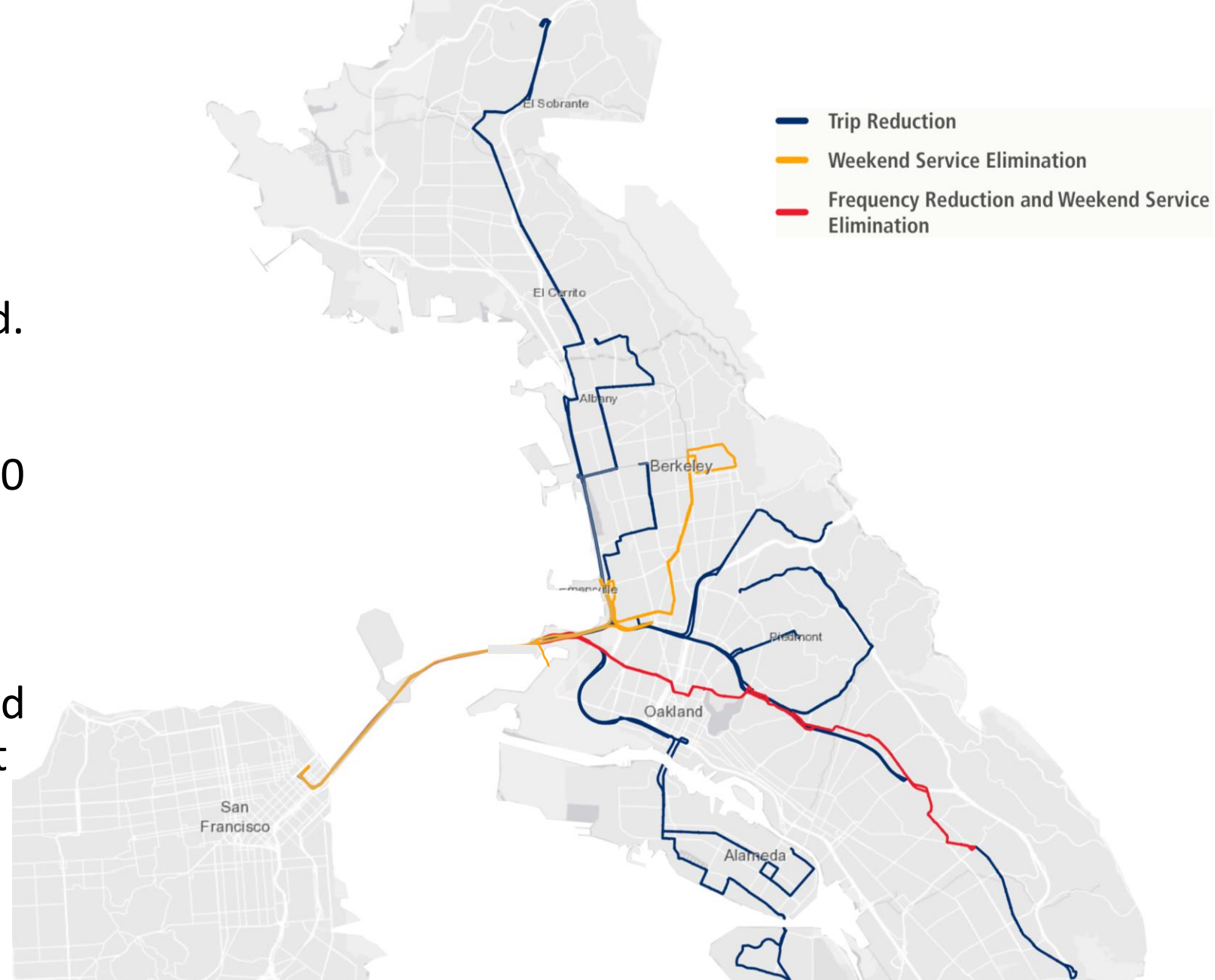
All Day Transbay (F, NL, + O):

All weekend service eliminated.

No change to weekday Line F.

Weekday Line NL frequency reduced to 20 minutes peak, 30 minutes off-peak. Weekday Line O operates peak period only.

Peak Period Transbay: Reduced number of trips on all lines but no outright line elimination



Route & Segment Eliminations

Lines 19, 46L, 802, 805, 840:
Eliminated.

Truncated Segments:

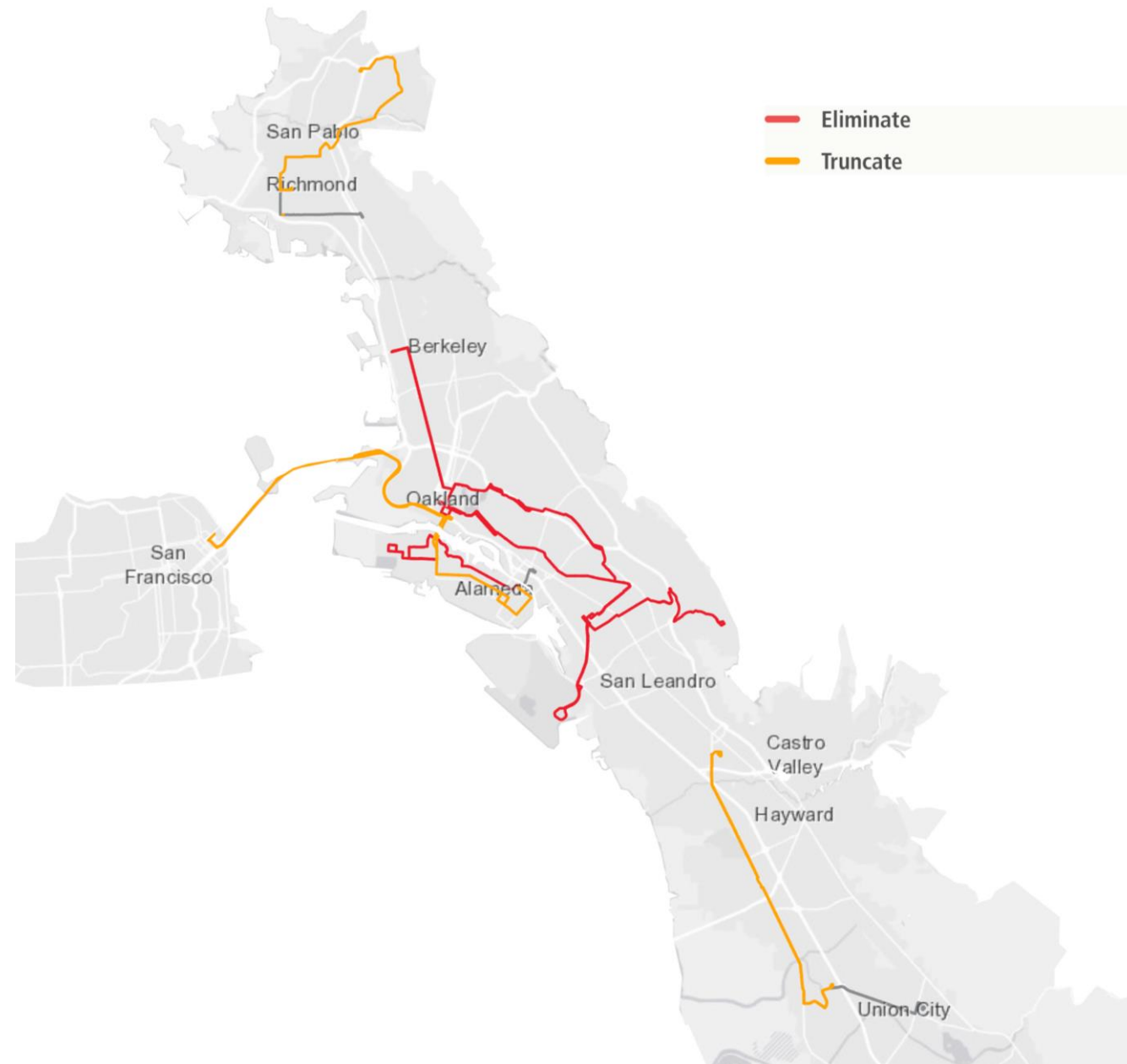
Line 70 at Richmond BART

Line O at Broadway

Line 97 at Union Landing

New Alameda East End Local Route:

Offsets coverage loss from changes to Line O.



The Road Ahead

Date	Service Reduction Step
Aug 12, 2026	AC Transit Board Sets Public Hearing
Oct 14, 2026	Public Hearing and Open House
Nov 3, 2026	General Election
Nov 18, 2026 (if needed)	AC Transit Regular Board Meeting
Dec 9, 2026 (if needed)	AC Transit Board Approval
Jun 13, 2027 (if needed)	Implement Service Reductions

Share Your Feedback!

Scan the QR Code to learn more about our Proposed Contingency Plan
Email: planning@actransit.org **Visit:** www.actransit.org/contingency-plan



Find us on Social: @rideact



actransit.org



FISCAL YEAR 2026-27 (FY27)

TRANSPORTATION FUND FOR CLEAN AIR (TFCA)

Contra Costa TFCA 40% Fund Applications



Danielle Elkins, Deputy Executive Director
Nikki Foletta, Director of Programs
Contra Costa Transportation Authority

- 
- TFCA 40% Fund Overview
 - FY27 Call for Projects Evaluation Process
 - FY27 TFCA Applications, Funding Requests, & Preliminary Recommendations
 - Next Steps
 - Finish | Q&A

FY27 TFCA 40% Fund Overview

Policy adopted in spring 2024

TFCA funds are allocated annually by Bay Area Air District

FY26-27 funds available for projects is \$2,075,475*

**After deducting 6.25% administrative costs*

**Includes subregional unspent rollover of \$402k.*

FY26-27 is the third TFCA 40% Fund Call for Projects cycle

16 project proposals received by deadline with cumulative funding request for \$3,175,000

The Call for Projects was released on April 30, 2026. Eligible sponsors were provided three (3) weeks to respond with applications

The total requested funds exceeded the available county FY27 TFCA 40% Fund allocation by \$1,099,525**

***53% oversubscribed*

FY27 Call for Projects Evaluation Process

Application Statistics

CCTA Staff Review

Projects evaluated with certain metrics:

- Submitted by eligible sponsor
- Application completeness
- Consistent with state law in category and vehicle emission reduction
- Consistent with Air District policies
- Cost-Effectiveness (CE) ratio below the maximum threshold for project type

Initial Feedback & Collaboration

CCTA staff have provided initial application and funding feedback to applicants & the Contra Costa TFCA Working Group

RTPCs are asked to review sub-regional requests in **July 2026**, refine scopes as needed to fit available sub-regional funding amounts and forward final recommendations to CCTA before **August 13, 2026**.

Countywide Project Applications

Countywide/Subregional	Name	Sponsor	Requested
Countywide	511 CCTA Countywide Brand + Countywide TDM Commute & School Incentives + Seasonal Programs	511 CCTA	\$ 785,425
Countywide	Countywide Vanpool Program	City of San Ramon	\$ 234,172
Countywide	Guaranteed Ride Home	WCCTAC	\$ 62,000
Countywide total requested			\$ 1,081,597
Contra Costa County TFCA funds available			\$ 2,075,475
Less FY24 rollover funds			\$ 401,953
Total subregional funds available			\$ 591,925

Countywide Project Applications – Proposed

Countywide/Subregional	Name	Sponsor	Requested
Countywide	511 CCTA Countywide Brand + Countywide TDM Commute & School Incentives + Seasonal Programs	511 CCTA	\$ 785,425
Countywide	Countywide Vanpool Program	City of San Ramon	\$ 234,172
Countywide total requested			\$ 1,019,597
Contra Costa County TFCA funds available			\$ 2,075,475
Less FY24 rollover funds			\$ 401,953
Total subregional funds available			\$ 653,925

Preliminary Recommendation(s)

1. Defer additional Guaranteed Ride Home funding to next cycle (FY28). Remaining FY25 and FY26 balances are deemed sufficient to continue funding program scope through FY27.

Current West County Program Balances

West County TFCA Programs	TFCA Allocation	Spent to Date	Remaining Balance
FY25 West County Incentive Program	\$ 180,337.00	\$ 138,099.89	\$ 42,237.11
FY25 Countywide Guaranteed Ride Home Program	\$ 60,000.00	\$ 33,377.93	\$ 26,622.07
FY26 West County Incentive Program	\$ 179,548.00	\$ -	\$ 179,548.00
FY26 Countywide Guaranteed Ride Home Program	\$ 60,000.00	\$ -	\$ 60,000.00
	\$ 479,885.00	\$ 171,477.82	\$ 308,407.18

West County TFCA Programs	FY 25/26 Remaining Balance
Total Balance in Guaranteed Ride Home Program	\$ 86,622.07
Total Balance in West County Incentive Program	\$ 221,785.11

Subregion	Formula Benefit	Countywide Benefit	Subregional Benefit	FY24 Funds Rollover	Total
Central	30.7%	\$ 313,016	\$ 200,755	\$ 128,474	\$ 642,245
East	26.6%	\$ 271,213	\$ 173,944	\$ 109,441	\$ 554,598
Southwest	20.5%	\$ 209,017	\$ 134,055	\$ 164,038	\$ 507,110
West	22.2%	\$ 226,351	\$ 145,171	\$ -	\$ 371,522
Total					\$ 2,075,475

Countywide/Subregional	Name	Sponsor	Requested
Subregional	San Pablo Avenue HAWK Signal	City of Pinole	\$ 150,000
Subregional	West County Commuter Incentive Program	WCCTAC	\$ 215,557
Sub-regional total requested			\$ 365,557
West County funds available (formula)			\$ 145,171
Balance			(\$ 220,386)

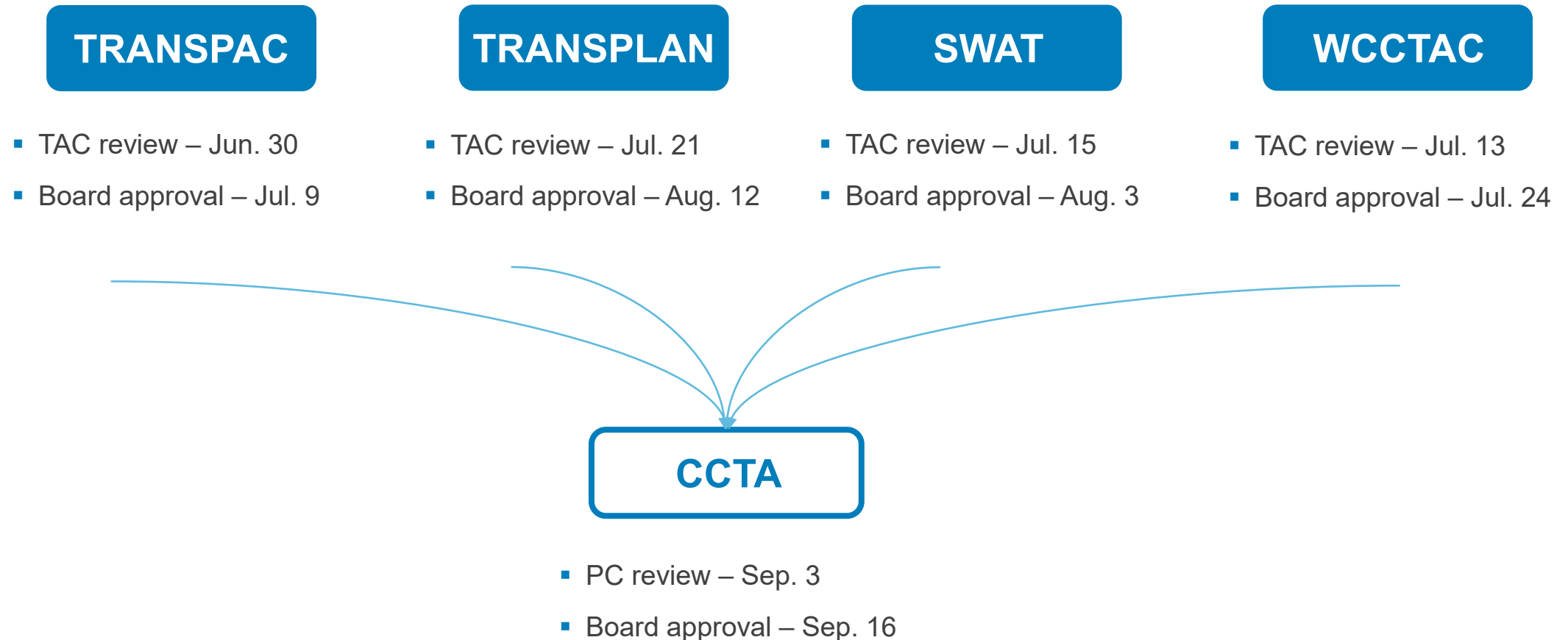
West County TFCA Programs	Balance
Total Balance in Guaranteed Ride Home Program	\$ 86,622.07
Total Balance in West County Incentive Program	\$ 366,956.11

Preliminary Recommendation(s)

1. Reduce one or more project funding requests to sufficiently meet available sub-regional funding.



Next Step: RTPC Review & Final Recommendations







MEETING DATE: July 24, 2026

TO: West Contra Costa Transportation Commission

FROM: Coire Reilly, Program Manager

SUBJECT: TFCA FY27 Work Plan

REQUESTED ACTION

Review and approve the TFCA work plan for subregional funding for Fiscal Year 2027.

BACKGROUND AND DISCUSSION

The Bay Area Air Quality Management District (Air District) annually allocates Transportation Fund for Clean Air (TFCA) funds to the Contra Costa Transportation Authority (CCTA). These funds have traditionally supported the 511 CCTA (formerly 511 Contra Costa) Transportation Demand Management (TDM) program and were historically distributed to Regional Transportation Planning Committees (RTPCs) using a formula based on population and employment.

In June 2024, CCTA adopted a new policy for TFCA distribution, replacing the formula-based method with a call for projects. Under this new approach, funding is first allocated to countywide programs. Remaining funds are then distributed to subregions through an evaluation of submitted proposals.

In the most recent cycle, WCCTC staff submitted proposals for two programs:

1. West County Commuter Incentive Program
2. Countywide Guaranteed Ride Home Program

Staff requested \$62,000 for the Countywide Guaranteed Ride Home Program for FY27. The Authority did not approve this request. As of May 2026, WCCTC has \$26,662 from FY25 and \$60,000 from FY26 in carryover funds, which will allow the program to continue operating for approximately one more year. However, the lack of FY27 funding raises concerns about the program's long-term continuity beyond that horizon.

Staff requested \$215,557 for the West County Commuter Incentive Program. The Authority approved \$145,171, approximately \$34,376 less than last year's allocation and \$70,000 less than requested. Staff will trim program scope to align with the reduced funding level.

Attached is the work plan for FY27. This includes long-running programs such as Try Transit and Take 10. Staff is also exploring transit incentive programs for Golden Gate Transit as the I-580 Open Road Tolling project comes online, along with a promotion of WestCAT's J routes. In the current funding cycle, which is expected to finish in August, the program has disbursed over 1,500 incentives to West County commuters.

The WCCTC TAC reviewed and approved this work plan at its July meeting with amended language providing flexibility for unforeseen opportunities and transit agency partnerships. After the Board approves, staff will send these documents to CCA to establish a cooperative agreement to spend the funds.

ATTACHMENTS:

- A. West Contra Costa Commuter Incentive Program Project Information Form FY 2027
- B. West Contra Costa Commuter Incentive Program Budget

TFCA 40% Fund, FYE 2027: Project Information Form

Revised 4/28/26

A. Project Number:

CCTA WILL ASSIGN THIS NUMBER IF PROJECT IS ACCEPTED FOR FUNDING. SPONSORS APPLYING FOR FUNDING MAY SKIP TO QUESTION B. For internal use: assign consecutive numbers for projects funded, with year, county code, and number, e.g., 27CC01, 27CC02 for Contra Costa County. Zero (e.g., 27CC00) is reserved for 40% TFCA funds allocated for administration costs.

B. Project Sponsor: West Contra Costa Transportation Commission

Sponsor submitting the request that will expend the funds and be responsible for all reporting and project submissions.

C. Project Title: West Contra Costa Commuter Incentive Program

Provide a concise, descriptive title for the project (e.g., "Elm Ave. Signal Interconnect" or "Purchase Ten Gasoline-Electric Hybrid Light-Duty Vehicles").

D. Project Category (project will be evaluated under this category): Ridesharing

Refer to pages 25 of the [Guidance](#).

Project Type Code: 5c – Incentive Programs

Refer to pages 30-31 of the [Guidance](#).

E. Project Coverage Type

☐ Countywide OR

☒ Subregional (Choose all that apply)

☒ West County

☐ Central County

☐ East County

☐ Southwest County

Select 'Countywide' OR 'Subregional'. Countywide programs/projects are available to or benefit all County residents or commuters in all geographic areas of the county. Subregional programs/projects benefit one or more subregions, but not the entire population of the County. For subregional, select all the regions the program/project benefits.

F. Project Budget

Attach a detailed budget with categories for labor, expenses, and incentives (if applicable). If applicable, expenses should be further assigned to project sub-categories, such as 5c, 5d, 5f, and by fund source, such as Measure J Program 17, etc.

TFCA 40% Funds Allocated: \$145,171

TFCA Regional Funds Awarded (if applicable): \$

Total TFCA Funds Allocated (sum of 40% and Regional Funds): \$

Other / Matching Funds: \$233,875 Source: Contra Costa Measure J, Program 17

Total Project Cost: \$379,046

G. Performance Period: July 2027-June 2028

H. Project Schedule (required for infrastructure projects):

Include major milestones of the project development, both completed and anticipated.

This program is a continuation of our commuter incentive program that offers incentives to West County residents, commuters, and college students year-round and will start right as we finish our previously-funded program.

I. Project Description:

Project Sponsor will use TFCA funds to:

Include information sufficient to evaluate the eligibility and cost-effectiveness of the project. Please provide answers for who, what, when, and where for the project. Examples of the information needed include but are not limited to what will be accomplished by whom, how many pieces of equipment are involved, how frequently it is used, the location, the length of roadway segments, the size of target population, etc. Background information should be brief. For shuttle/feeder bus projects, indicate the hours of operation, frequency of service, and rail station and employment areas served.

WCCTC will continue to provide a comprehensive incentive program to commuters and colleges students in West Contra Costa County aimed at encouraging the use of transit and other alternative commute modes.

Incentives programs:

- Commuter Incentive Programs: We provide incentives directly to Contra Costa commuters to encourage them to take green trips. Below are our largest, on-going incentive programs:
 1. Try Transit: Our Try Transit program provides pre-loaded Clipper cards to commuters and college students to encourage them to get into the Clipper system and start taking transit as opposed to driving alone. We have recently gained the ability to load funds to some user accounts thanks to the rollout of Clipper 2.0. We will also offer Try Transit funds to commuters with these accounts if they have not used transit in a year or more as a way to encourage them to give transit another try.
 2. Take 10: Take 10 is our program where we offer 10 trips on transit providers, usually focused on longer distance trips, such as transbay crossings. We currently partner with SolTrans (Solano Transit), AC Transit, and WestCAT (Western Contra Costa County Transit) to promote their long-distance express transit lines by offering 10 free trips through partnerships with digital pass providers. We will also continue to provide 10 free trips on the Richmond-San Francisco Ferry via the SF Ferry App to qualified commuters and explore opportunities (or continue if these opportunities have been established before the beginning of this funding cycle) with other transit providers such as Golden Gate Transit as a way to promote the new Open Road Tolling coming to the Richmond-San Rafael Bridge, WestCAT to promote their J lines which connect WestCAT service area commuters to the BART network, and potentially other opportunities with our transit partners as they arise.
 3. Secure Your Cycle: Secure Your Cycle provides commuters with \$20 in a new BikeLink

account that can be used to store their bicycle in secure lockers all over the Bay Area, including at every BART station, encouraging bicycling to work. We will investigate reworking this program into a potentially different bicycle commuter incentive program

Promotion and marketing

1. Green Commute Promotion: Our large newsletter and social media following to consistently promote green commuting as well as community news and events related to carbon reduction, transit, carpooling, and environmental stewardship. We partner with employers and municipal and community organizations to attend community events to further circulate information on green commutes and encourage alternative modes of transportation. We assist with the development of and/or maintenance of commute programs and compliance with the Bay Area Commuter Benefits Program and local ordinance requirements, as well as the Contra Costa Green Business certification program upon request.
2. Bike to Work/Wherever Day: We will continue to participate in regional planning and local leading of Bike to Work/Wherever Day events and activities, which encourages employees to try bicycling to work or other bikeable destinations. Our office leads the coordination of Bike to Work/Wherever Days in West County, along with Bike East Bay and coordination with the other 511 CCTA offices.
3. Commute Coaching: Anyone in Contra Costa can request assistance in developing a plan for their greenest commute possible, including transit planning or connecting with car/vanpools. We assist with requests from West County.

J. **Final Report Content: Final Report form and final Cost Effectiveness Worksheet**

Reference the appropriate Final Report form that will be completed and submitted after project completion. See <http://www.baaqmd.gov/tfca4pm> for a listing of the following reporting forms:

- ☒ Trip Reduction
- ☐ Clean Air Vehicles
- ☐ Bicycle Projects
- ☐ Arterial Management Projects
- ☐ Repower and Retrofit

K. **Attach a completed Pre- Project Cost-Effectiveness Worksheet and any other information used to evaluate the proposed project.** *For example, for vehicle projects, include the California Air Resources Board Executive Orders for all engines and diesel emission control systems. Note, Cost-Effectiveness Worksheets are not needed for an administering agency's own administrative costs.*

L. **Confirm that the project is not required by regulation, contract, or policy.**

This project is not required by regulation, contract, or policy

M. Comments (if any):

N. Benefits to Priority Areas

a) Please indicate if the project is located in an SB535 Disadvantaged Community, AB1550 Low-income Community, and/or AB617 process (Please use this [CA Air Resources Board link](#) to verify your project's location).

a. This project is focused on residents, workers, commuters, and college students in West Contra Costa County, which has a high proportion of disadvantaged and low-income residents. The areas with the highest density of employer locations are also within these low-income areas.

b) Estimate the percentage of funds spent in the Priority Areas and/or on the affected population within Priority Areas.

We estimate that at least 50% of the incentives will go to residents or commuters in Disadvantaged Communities.

Section 2. Project Category Specific Questions

O. If a **ridesharing, first- and last-mile connections service, pilot trip reduction, transit information, telecommuting or infrastructure improvement project**, explain how the number of vehicle trips that will be reduced by the project was estimated, and provide supporting information and data to justify the estimate. *For example, if the Project Sponsor is not using default assumptions, they should provide data based on a pre-project survey, focus groups, or other sources to document user demand, pre-project mode of travel, average length of vehicle trip, etc.*

P. If an **alternative fuel vehicle** project, provide the following information:

- a. Vehicle type (e.g., plug-in hybrid-electric, fuel cell vehicles)
- b. Gross Vehicle Weight Rating
- c. New vehicle or replacement project? *A project is a replacement project if the existing vehicle is operational and will be scrapped for the sole purpose of the project.*
- d. If this is a new vehicle project, explain how the anticipated usage (miles per year) for the vehicles were estimated.

Q. If a **first- and last-mile connections service** project, confirm that the service will comply with all the following requirements:

- ☐ Service connects directly to a transit station and a distinct commercial or employment location.
- ☐ Service schedule coordinates with the mass transit's schedule.
- ☐ Service is available for use by all members of the public.
- ☐ Service is at least 70% unique and operates where no other service was provided within the past three years.

R. If a **pilot trip reduction** project, confirm that the project complies with all the following requirements:

- ☐ Project will reduce single-occupancy vehicle trips and result in a reduction in emissions of criteria pollutants.
 - ☐ Service is available for use by all members of the public.
 - ☐ Applicant provided a written plan showing how the service will be financed in the future and require minimal, if any, TFCA funds to maintain its operation by the end of the third year.
 - ☐ If the local transit provider is not a partner, the applicant demonstrated that they have attempted to have the service provided by the local transit agency. The transit provider was given the first right of refusal and determined that the proposed project does not conflict with existing service.
 - ☐ Applicant provided data and/or other evidence demonstrating the public's need for the service, such as a demand assessment survey and letters of support from potential users.
 - ☐ Service is at least 70% unique and operates where no other service was provided within the past three years.
- S. If a **bicycle parking** OR **bikeway** project, please refer to the *TFCA FYE 2027 Call for Projects Memo*, dated April 30, 2026. These project types will be incorporated into the near future Coordinated Call for Projects with OBAG 4/TLC/PBTF grant funding, scheduled for release in late spring 2026.
- T. If a **bike share** project, confirm that the project complies with all the following requirements:
- ☐ Project either increases the fleet size of existing service areas or expands existing service areas to include new Bay Area communities.
 - ☐ Project completed and approved an environmental plan and a suitability study demonstrating the viability of bicycle sharing.
- Project has shared membership and/or is interoperable with the Bay Area Bike Share (BABS) project when they are placed into service. Please select the choice that best describes the project:
 - ☐ Interoperable with BABS
 - ☐ Exempt from requirement for the following reason(s):
 - ☐ i. Projects that do not require membership or any fees for use;
 - ☐ ii. Projects that were provided funding under MTC's Bike Share Capital Program to start a new or expand an existing bike share program; or
 - ☐ iii. Projects that attempted to coordinate with, but were refused by, the current BABS operator to have shared membership or be interoperable with BABS. Applicants must provide documentation showing proof of refusal.
- U. If an **infrastructure improvement for trip reduction** project, answer the following questions:
- a. What plan is the project referenced in?
 - b. Which transportation control measure from the most recently adopted [Air District plan](#) is the project implementing?
 - c. Has the project completed all applicable environmental reviews and either have been deemed exempt by the lead agency or have been issued the applicable negative declaration or environmental impact report or statement?
- V. If an **alternative fuel infrastructure** project, confirm that the project complies with all the

following requirements:

- ☐ Project must be designed, installed, and maintained as required by the existing recognized codes and standards and as approved by the local/state authority.
- ☐ Project funds awarded will not be used to pay for fuel, electricity operation, or maintenance costs.
- Please clarify the infrastructure project's primary purpose (select all that apply):
 - ☐ charge vehicles 14,000 lbs and less
 - ☐ charge vehicles 14,001 lbs and more
 - ☐ serve private fleet
 - ☐ available for public use
 - ☐ other (please specify):

W. Describe the methodology in measuring project performance, including eliminated automobile trips, VMT reduction, emission reduction, and other performance measures. Describe your reporting format.

X. Provide either an authorizing "letter of commitment", or a resolution to indicate the applicant has received their agency's authority to apply for funding.

Certification:

I Coire Reilly (print name), certify that the information provided is complete and correct.

____ (Signature) Date 7/16/2026
Project Sponsor

West Contra Costa Commuter Incentive Program Budget

Code / Expenditure Category	TFCA CI	MJ CI	TOTAL
Salaries/Benefits	\$ 66,000	\$ 114,551	\$ 180,551
PERS Retirement	\$ -	\$ 34,574	\$ 34,574
Professional Services	\$ -	\$ -	\$ -
Financial and IT services	\$ -	\$ 27,000	\$ 27,000
Attorney services	\$ -	\$ -	\$ -
Accounting services	\$ -	\$ 7,500	\$ 7,500
Website and database mgmt	\$ -	\$ -	\$ -
Marketing	\$ -	\$ -	\$ -
Program Delivery Support	\$ -	\$ -	\$ -
TDM Professional Services	\$ 7,471	\$ 13,000	\$ 20,471
Printing/Marketing	\$ 5,000	\$ 2,500	\$ 7,500
Rent	\$ -	\$ -	\$ -
Travel & Training	\$ -	\$ 3,500	\$ 3,500
Postage	\$ 1,200	\$ -	\$ 1,200
Liability Insurance/WC	\$ -	\$ 4,750	\$ 4,750
Program Supplies	\$ 500	\$ 1,500	\$ 2,000
Incentives	\$ 65,000	\$ 25,000	\$ 90,000
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
TOTAL	\$ 145,171	\$ 233,875	\$ 379,046



El Cerrito | Hercules | Pinole | Richmond | San Pablo | Contra Costa County | AC Transit | BART | WestCAT

WEST CONTRA COSTA

Commuter Incentive Program



Program Changes

The program has changed a lot in the last couple of years



Open Call

- Employee program
- College program
- Physical or digital Clipper



Split Applications

- Two applications
- Guaranteed Ride Home
- West County Commuter Incentive Program

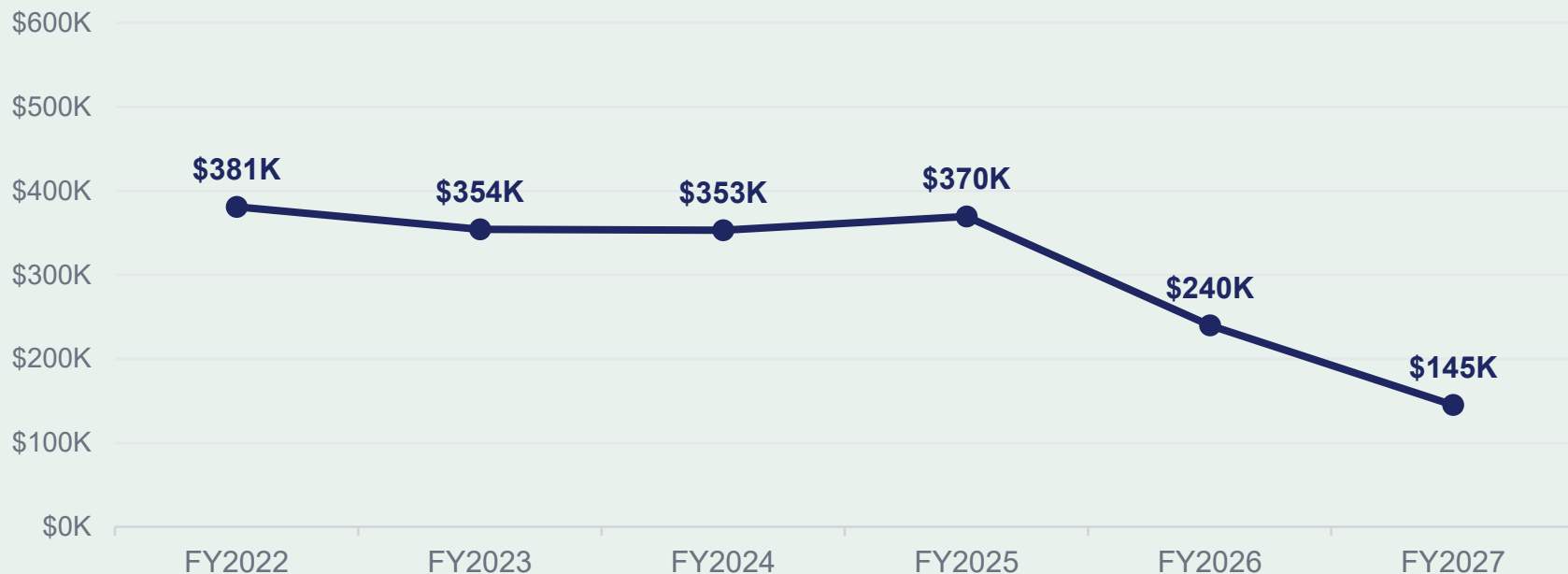


Reduced Scope

- Pass2Class done regionally
- West County-only program focus (for incentive program)

Annual Funding Trend

Fiscal Year 2022 – Fiscal Year 2027



Commuter Incentive Program

Three initiatives to get West County residents out of solo cars



Try Transit

- Employee program
- College program
- Physical or digital Clipper



Take 10

- AC Transit Transbay
- WestCAT Lynx
- SolTrans out-of-county
- Richmond–SF Ferry



Secure Your Cycle

- Bike-security incentives
- Program revamp underway

Try Transit

Free transit value for first-time riders



Employee

~1,000 incentives

- Live or work in Contra Costa
- Ages 18+
- Pledge to take transit



College

~200 incentives

- Enrolled in 9+ units
- Any Contra Costa college
- New Clipper card or digital card



try transit

Available as a new physical Clipper card or digital card

Take 10

For longer regional commutes

How it works

- Take 10 trips in one week
- All digital
- 300+ incentives this year

PARTICIPATING SERVICES

- AC Transit Transbay
- WestCAT Lynx
- SolTrans out-of-county
- **Richmond-SF Ferry — NEW**

Take 10 Transit Pass Offers



Secure Your Cycle

Helping riders protect their bikes at transit hubs and beyond.

Program revamp underway

Refreshed incentives coming soon



Opportunities Ahead

Where the program can grow next



Golden Gate Transit

Open road tolling project underway creates a natural moment to promote transit alternatives.



WestCAT J Line

Targeted promotion to build ridership on the J Line and connect more West County commuters to regional service.

Other TDM Programs

Not in this work plan, but worth mentioning



Guaranteed Ride Home

Provides emergency rides home for commuters and college students who take transit, carpool, vanpool, bike or walk



Bike Rack Program

Provides free bike racks to businesses, parks, civic spaces, etc. 28b-funded



Thank you

Coire Reilly

Program Manager



El Cerrito | Hercules | Pinole | Richmond | San Pablo | Contra Costa County | AC Transit | BART | WestCAT

July 8, 2026

Mr. Tim Haile, Executive Director
Contra Costa Transportation Authority
2999 Oak Road, Suite 100
Walnut Creek, CA 94597

RE: June 26, 2026, WCCTC Meeting Summary

Dear Tim:

The following is a synopsis of the WCCTC Board meeting on June 26, 2026. The Board:

1. adopted Resolution 26-04, approving the FY 2027 work program, budget, and dues.
2. adopted Resolution 26-05, approving the use of Measure J 28b funds for the I-80/San Pablo Dam Road Interchange Phase 2 Project.
3. adopted Resolution 26-06, updating the salary schedule for FY27 to reflect a cost-of-living adjustment.
4. approved the allocation of FY 2027 Measure J 20b Funds for Additional Transportation Services for Seniors and People with Disabilities, as previously approved by the AAC.
5. received information from BART staff about the state of the BART system and from SFMTA about their Speed Safety Camera Program.

Sincerely,



John Nemeth
Executive Director

cc: Tarien Grover, CCTA
Tiffany Gephart, Grey-Bowen-Scott
Irina Nalitkina, Grey-Bowen-Scott
Robert Sarmiento, DCD Contra Costa County
Chris Weeks, SWAT

ACRONYM LIST. Below are acronyms frequently utilized in WCCTAC communications.

AAC: Accessibility Advisory Committee
ABAG: Association of Bay Area Governments
ACTC: Alameda County Transportation Commission
ADA: Americans with Disabilities Act
APC: Administration and Projects Committee (CCTA)
ATSP: Accessible Transportation Strategic Plan
ATP: Active Transportation Program
AV: Autonomous Vehicle
BAAQMD: Bay Area Air Quality Management District
BATA: Bay Area Toll Authority
BCDC: Bay Conservation and Development Commission
Caltrans: California Department of Transportation
CBTP: Community Based Transportation Plan
CCTA: Contra Costa Transportation Authority
CEQA: California Environmental Quality Act
CMAAs: Congestion Management Agencies
CMAQ: Congestion Management and Air Quality
CMP: Congestion Management Program
CSMP: Corridor System Management Plan
CCTSAP: Contra Costa Transportation Safety Action Plan
CTC: California Transportation Commission
CTP: Contra Costa Countywide Comprehensive Transportation Plan
CTPL: Comprehensive Transportation Project List
DAA: Design Alternatives Assessment
DEIR: Draft Environmental Impact Report
EBRPD: East Bay Regional Park District
EIR: Environmental Impact Report
EIS: Environmental Impact Statement
EPCs: Equity Priority Communities
EVP: Emergency Vehicle Preemption (traffic signals)
FHWA: Federal Highway Administration
FTA: Federal Transit Administration
FY: Fiscal Year
HOV: High Occupancy Vehicle Lane
ICM: Integrated Corridor Mobility
ITS: Intelligent Transportations System
LAIF: Local Agency Investment Fund

LOS: Level of Service (traffic)
MOU: Memorandum of Understanding
MPO: Metropolitan Planning Organization
MTC: Metropolitan Transportation Commission
NEPA: National Environmental Policy Act
O&M: Operations and Maintenance
OBAG: One Bay Area Grant
PAC: Policy Advisory Committee
PASS: Program for Arterial System Synchronization
PBTF: Pedestrian, Bicycle and Trail Facilities
PC: Planning Committee (CCTA)
PCC: Paratransit Coordinating Committee (CCTA)
PDA: Priority Development Areas
PSR: Project Study Report (Caltrans)
RHNA: Regional Housing Needs Allocation (ABAG)
RPTC: Richmond Parkway Transit Center
RTIP: Regional Transportation Improvement Program
RTO: Regional Transportation Objective
RTP: Regional Transportation Plan
RTPC: Regional Transportation Planning Committee
SCS: Sustainable Communities Strategy
SHPO: State Historic and Preservation Officer
SOV: Single Occupant Vehicle
STA: State Transit Assistance
STIP: State Transportation Improvement Program
STMP: Subregional Transportation Mitigation Fee Program
SWAT: Regional Transportation Planning Committee for Southwest County
TAC: Technical Advisory Committee
TCC: Technical Coordinating Committee (CCTA)
TDA: Transit Development Act funds
TDM: Transportation Demand Management
TFCA: Transportation Fund for Clean Air
TEP: Transportation Expenditure Plan
TLC: Transportation for Livable Communities
TNC: Transportation Network Company
TOD: Transit Oriented Development
TRANSPAC: Regional Transportation Planning Committee for Central County
TRANSPLAN: Regional Transportation Planning Committee for East County
TSP: Transit Signal Priority (traffic signals and buses)
VMT: Vehicle Miles Traveled
WCCTAC: West Contra Costa Transportation Advisory Committee (legal name)
WCCTC: West Contra Costa Transportation Commission
WCCUSD: West Contra Costa Unified School District
WETA: Water Emergency Transportation Authority