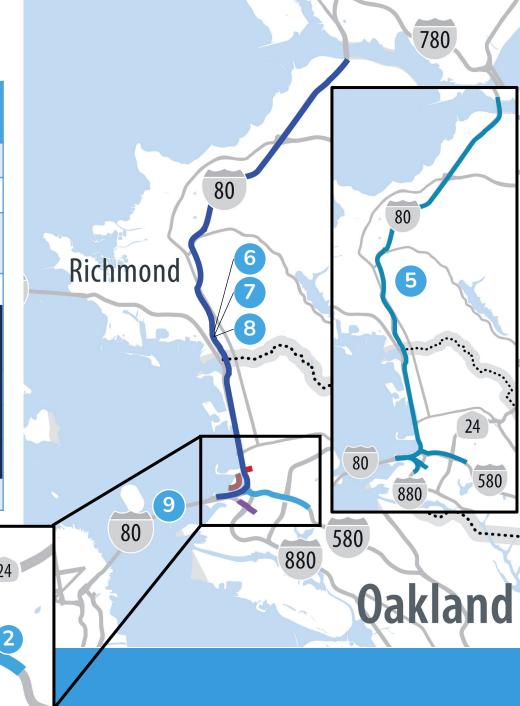




Bay Bridge Forward

#	Bay Bridge Forward	Phase	Opening Year
1	West Grand Bus/HOV Lane Extension	Final Design	2027
2	I-580 Westbound HOV Lane Extension	Final Design	2026
3	I-80 Powell Street Interchange Transit Improvements	Final Design	2026
4	I-80 Westbound Bus/HOV Lane Project	Planning	TBD
5	I-80, Bay Bridge, & Carquinez Bridge HOV Hours	Planning	2027
6	I-80 HOV Lane Access Restrictions	Planning	2028
7	I-80 Localized Transit Priority	Planning	2028
8	I-80 Bus on Shoulder Feasibility Study	Planning	TBD
9	Smart Transbay Transit	Planning	2026/2027

580



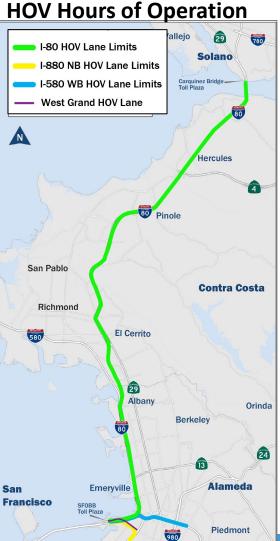


I-80 Corridor Projects in Planning

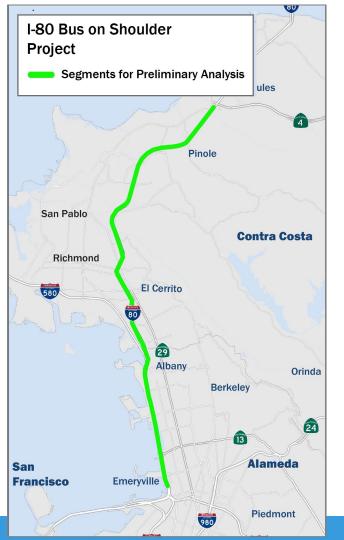
I-80 HOV Lane Access Restrictions Project*

780 Vallejo **HOV LANE ACCESS** RESTRICTION LIMITS Solano Equity Priority Community (EPC) WB Restriction Limits Hercules Pinole Valley Road On-Ramp El Portal Drive On-Ramp El-Portal Drive On-Ram San Pablo **Contra Costa** an Pablo Avenue On-Ramp Avenue HO Cerrito Central Avenue On-Ran Central Avenue Off-Ramp Orinda University Avenue On-Ram 24 Ashby Avenue Overcrossing **Alameda** Emeryville San Francisco **Piedmont** 980

I-80, Bay Bridge, & Carquinez Bridge
HOV Hours of One



I-80 Bus on Shoulder Feasibility Study



I-80 Localized Transit Priority/HOV Strategies



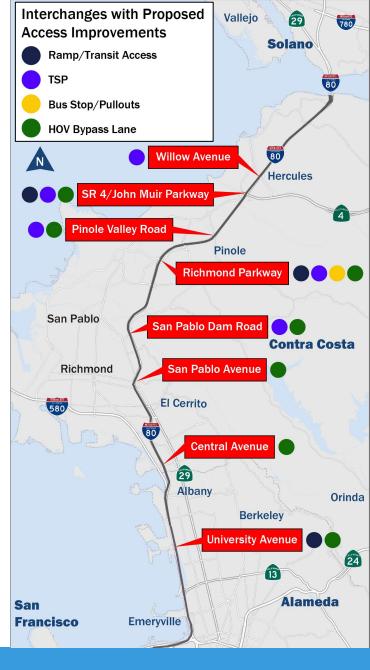






I-80 Localized Transit Priority/HOV Strategies Project

Evaluate, prioritize, and design transit priority / HOV improvements at eight on-ramps





Summary

#	Name	Improvement	HOV Savings (passenger- minutes)	Transit Savings (passenger- minutes)	Total Passenger Minutes Saved	Cost (2025 \$)	Cost/passen ger minute saved	EPC	Return on Investment
1	Willow Ave	- Transit Signal Priority		12	12	\$0.13M	\$10,800	✓	
2	John Muir Pkwy	Ramp WideningHOV Lane extension	1,767	115	1,882	\$2.32M	\$1,200		
3	Pinole Valley Rd	- Transit Signal Priority - GP Ramp lane to HOV	417	21	438	\$0.755M	\$1,700		
4B	Richmond Pkwy	Transit Signal PriorityBus stop pulloutRamp reconfiguration	598	40	638	\$4.74M	\$7,400	√	
4C	Richmond Pkwy	- Transit Signal Priority - Ramp reconfiguration	598	6	605	\$2.76M	\$4,560	✓	
6B	San Pablo Ave	- GP Ramp lane to HOV	190		190	\$0.125M	\$700		
7	Central Ave	- GP Ramp lane to HOV	147		147	\$0.145M	\$1,000	✓	
8B	University Ave	Switch GP and HOV laneConvert portion of shoulder to extend HOV lane.	272	67	339	\$0.875M	\$2,600	√	

- 1. All Travel Time Savings are per peak hour
- 2. HOV savings based on 3 pax/veh
- 3. Transit ridership data from Spring 2024
- 4. Location 5 was removed from further consideration due to engineering infeasibility per Caltrans



Recommendations

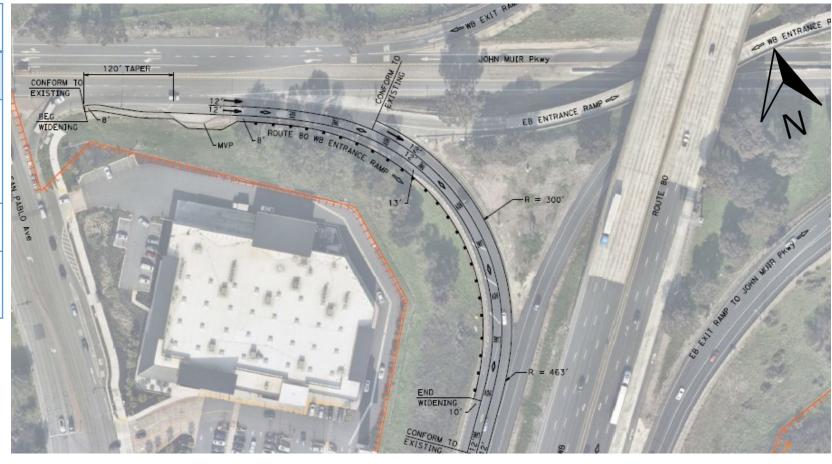
Project Location	Cost (Construction Year 2028)	Return on \$	EPC	Preliminary Recommendation
2 – John Muir Parkway/SR 4	\$2.94M	High		Advance
6B – San Pablo Ave	\$0.16M	High		Advance
7 – Central Avenue	\$0.185M	High	✓	Advance
3 – Pinole Valley Rd	\$0.955M	Med-High		Advance
8B – University Ave	\$1.11M	Medium	√	Advance
4C – Richmond Parkway	\$3.13M	Medium	✓	Advance
1 – Willow Avenue	\$0.16M	Low	√	Potentially advance as part of other TSP projects
4B – Richmond Parkway	\$5.95M	Low	√	Retire in favor of 4C (no new transit stop/retaining wall)
5 – San Pablo Dam Rd				Retired; Pedestrian island and TSP incorporated into CCTA project



Location 2: SR-4/John Muir Parkway

Hercules, CA

Proposed Improvements	Extend WB on-ramp HOV lane
Buses Using On-Ramp	WestCat: Lynx, JX
Preliminary Traffic Results	No impacts to general purpose traffic
Preliminary Cost	\$2,320,000 (Current Year)
Benefits	HOV Savings: 1,767 passenger-min Transit Savings: 115 passenger-min

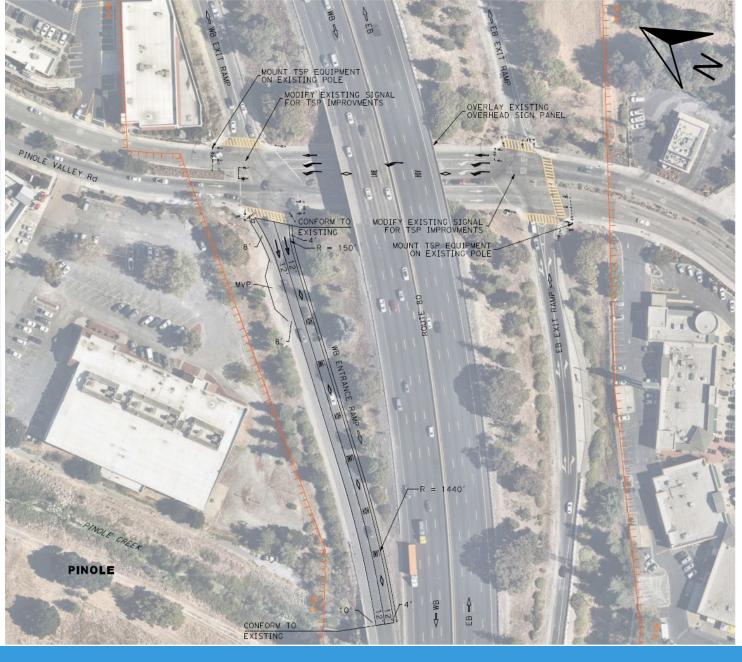




Location 3: Pinole Valley Road

Pinole, CA

Proposed Improvements	 Convert WB on-ramp left lane to HOV lane Convert inside lane of the two NB left-turn lanes to WB on-ramp to an HOV lane Implement TSP at 2 signals
Buses Using On- Ramp	WestCat: JPX, 19 (Saturday)
Buses On Local Road	WestCat: 16, JR/JL (limited to school hours)
Preliminary Traffic Results	 Moderate increases in delay on Pinole Valley Road On-ramp queue increases predicted to stay within available storage
Preliminary Cost	\$755,000 (Current Year)
Benefits	HOV Savings: 417 passenger-min Transit Savings: 21 passenger-min

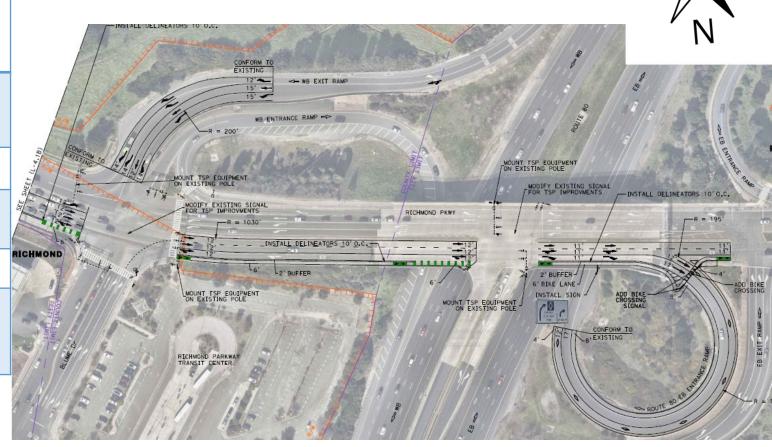




Location 4: Richmond Parkway – Option C

Richmond, CA and Pinole, CA

Proposed Improvements	 Convert EB loop on-ramp right lane to HOV and add TSP at two intersections Implement buffered bike lane and striping improvements on Richmond Parkway
Buses On Local Road	WestCat: JPX, JR/JL, 16, 19AC Transit: LA, 70, 71, 76
EPCs at Location	\bigcirc
Preliminary Traffic Results	Significant increases in PM peak hour queue from on-ramp
Preliminary Cost	\$2,760,000 (Current Year)
Benefits	 Bicycle safety enhancements on Richmond Parkway HOV Savings: 598 passenger-min Transit Savings: 7 passenger-min





Location 6: San Pablo Avenue – Option B

Richmond, CA

Proposed Improvements	Convert EB on-ramp left GP lane to HOV lane
Buses On Local Road	AC Transit: L, 72/72M/72R
Preliminary Traffic Results	Increases PM peak hour queue but is contained within ramp storage
Preliminary Cost	\$125,000 (Current Year)
Benefits	HOV Savings: 190 passenger-minutes

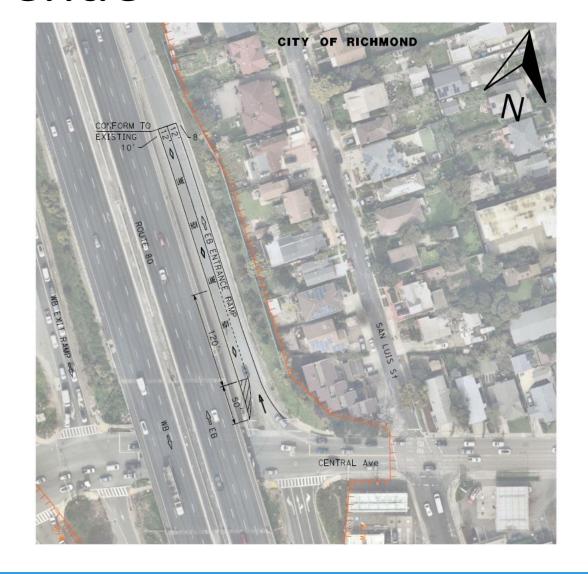




Location 7: Central Avenue

Richmond, CA

Proposed Improvements	Convert EB on-ramp GP lane to HOV lane								
EPCs at Location	\bigcirc								
Preliminary Traffic On-ramp queue is contained within available stora observable impact to general purpose traffic									
Preliminary Cost	\$145,000 (Current Year)								
Benefits HOV Savings: 147 passenger-min									

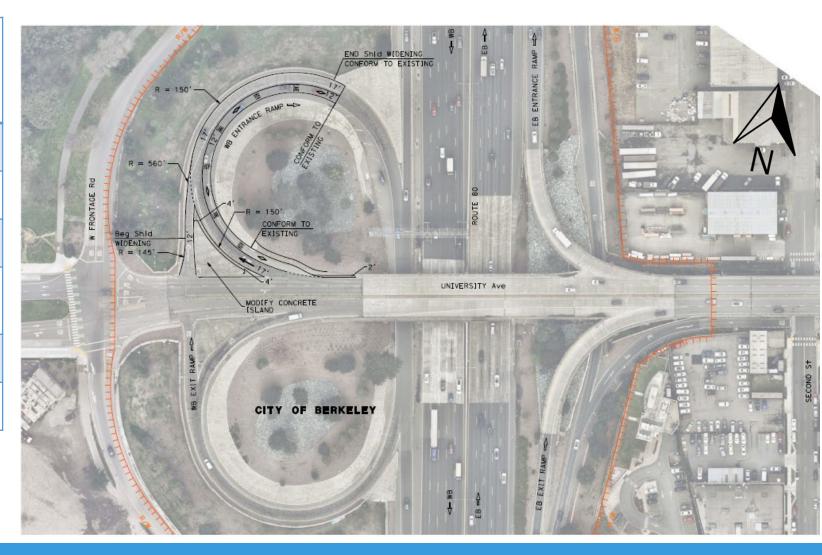




Location 8: University Avenue – Option B

Berkeley, CA

Proposed Improvements	 Convert WB on-ramp HOV lane from left side to right side Extend WB on-ramp HOV lane to intersection for earlier access Reconstruct concrete island 									
Buses Using On-Ramp	AC Transit: FS, G									
Buses On Local Road	AC Transit: 51B									
EPCs at Location	\bigcirc									
Preliminary Traffic Results	Increases AM peak hour queue, decreases PM peak hour queue									
Preliminary Cost	\$875,000 (Current Year)									
Benefits	HOV Savings: 272 passenger-minutesTransit Savings: 67 passenger-minutes									







Draft Caltrans Transit Bus on Shoulder (TBOS)* Pilot Eligibility Guidance

- Mainline speeds below 35 mph
- Congestion occurs for at least one hour or more
- 10-Foot minimum shoulders
- At least one fixed transit route



^{*}Draft Caltrans TBOS guidance from 2022. Final is TBD.

^{*}TBOS is for authorized transit buses only versus BOS could allow public and private buses.

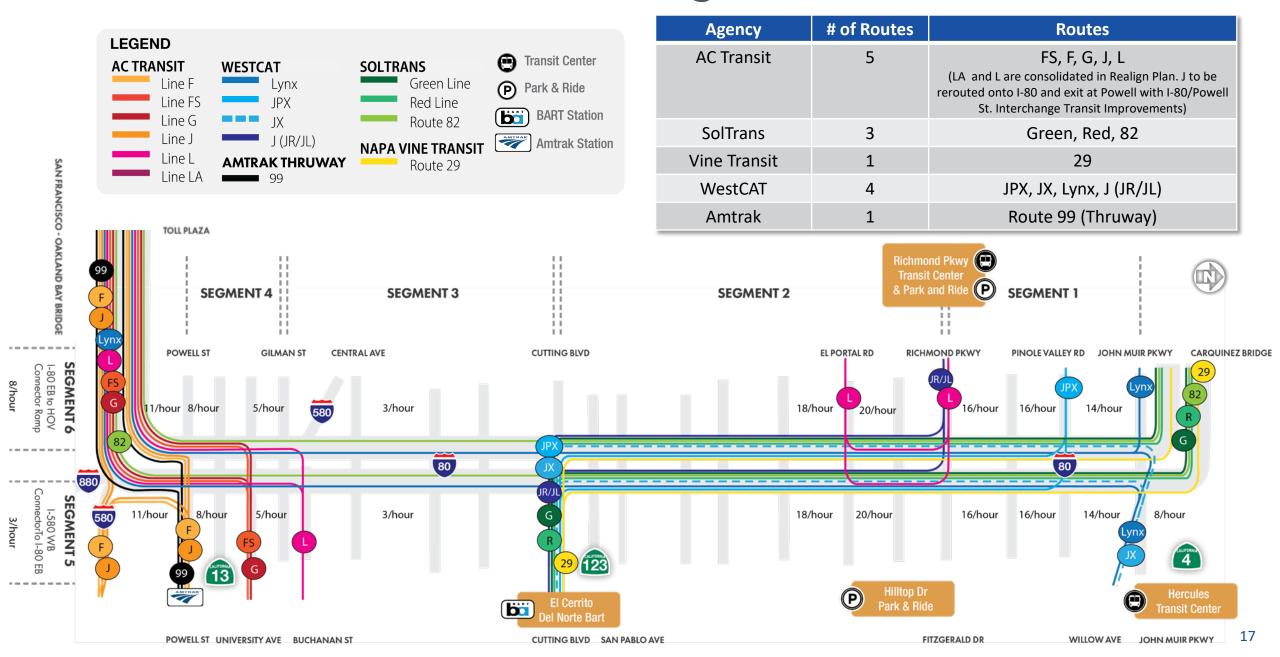
Draft Caltrans TBOS Operational Policies

- Mainline speeds below 35 mph
- Bus cannot travel more than 15 MPH faster than adjacent mainline lane
- Bus cannot exceed 35 mph in shoulder
- Bus must use Aux lane if present
- Buses must exit shoulder if blocked
- Shoulders shall not be used during periods of inclement weather



I-80 Bus On Shoulder Feasibility Study

Existing Transit Routes



	WB I-80		General Purpose (GP) Lanes									HOV Lane																				
	Location	Segment Length (ft)	5-6 AM	6-7 AM	7-8 AM	8-9 AM	9-10 AM	10-11 AM	11-12 PM	12-1 PM	1-2 PM	2-3 PM	3-4 PM	4-5 PM	5-6 PM	9-7 РМ	7-8 PM	5-6 AM	6-7 AM	7-8 AM	8-9 AM	9-10 AM	10-11 AM	11-12 PM	12-1 PM	1-2 PM	2-3 PM	3-4 PM	4-5 PM	5-6 PM	6-7 PM	7-8 PM
	John Muir Pkwy off-ramp to John Muir Pkwy on-ramp	4,000		67	64		64		65		67		66	66	66	66	66	67	70		64			65	68	67	67		69	66	66	66
	John Muir Pkwy on-ramp to Pinole Valley Rd off-ramp	3,730	65		62		61	_	63	_	64	_	63	63	62	63	65	65	_	_	61	_	_	63	67	64	64	74	74	74	74	74
	Pinole Valley Rd off-ramp to Pinole Valley Rd on-ramp	2,560	62	_	63		65	_	64	-	66		66	66	65	66	68	62	-	63	62	_	66		68	66	66	66	69	65	66	68
S1	Pinole Valley Rd on-ramp to Appian Way off-ramp	2,640	56	_	59			63	_	67		63	63	65	64	65	66	56	56	_	62	-	-	62	67	65	63	63	65	64	65	66
	Appian Way off-ramp to Appian Way on-ramp	2,300	56	47	53	51	_	62	-	67	-	64	63	66	64	64	65	56	52	63	65	70	-	61	67	64	64	74	66	75	74	74
	Appian Way on-ramp to Richmond Pkwy off-ramp	2,630	56	30	26		57	_	62		63		63	64	63	65	65	56	30	63	64	87	63		66	63	64	76	67	77	75	76
	Richmond Pkwy off-ramp to Richmond Pkwy loop on-ramp	1,210	51	19	16	23	65	64	63	67	65	64	65	65	67	67	68	51	20	47	50	65	64	63	67	65	64	65	68	67	67	68
	Richmond Pkwy loop on-ramp to Richmond Pkwy diag on-ramp	1,020	48	16	15	21	62	63	62	66	64	63	62	63	66	64	66	48	30	36	51	62	63	62	66	64	63	73	68	73	74	74
	Richmond Pkwy diag on-ramp to Hilltop Dr off-ramp	1,600	50	22	22	17		64	62		65		64	62	67	65	67	50	_	22	54	80	64	62	66	65	64	64	67	67	74	74
	Hilltop Dr off-ramp to Hilltop Dr loop on-ramp	1,060	50	21	21	18	62	64	62	66	65	64	62	62	66	65	67	50	25	27	50	62	64	62	66	65	64	72	68	73	73	74
	Hilltop Dr loop on-ramp to Hilltop Dr diag on-ramp	1,090	50	22	20	19	62	64	62	66	65	64	64	62	67	66	68	50	22	28	50	62	64	62	66	65	64	64	71	67	66	68
	Hilltop Dr diag on-ramp to El Portal Dr off-ramp	1,530	50	18	22	19	62	64	62	66	65	64	64	63	67	66	68	50	32	22	50	62	64	62	66	65	64	64	63	67	66	68
S2	El Portal Dr off-ramp to El Portal Dr on-ramp	2,120	47	18	18	19	59	66	64	66	66	66	66	63	68	67	68	47	20	21	41	59	66	64	66	66	66	66	68	68	67	68
	El Portal Dr on-ramp to San Pablo Dam Rd off-ramp	3,080	42	16	16	13	54	64	63	65	63	65	66	63	67	67	68	42	26	25	46	54	64	63	65	63	65	66	65	67	67	68
	San Pablo Dam Rd off-ramp to San Pablo Dam Rd on-ramp	1,600	42	19	15	20	48	61	62	65	61	63	63	62	65	66	64	42	20	20	22	52	61	62	65	61	63	74	68	75	75	75
	San Pablo Dam Rd on-ramp to McBryde Ave off-ramp	1,300	43	20	19	23	51	62	60	65	63	64	66	61	64	67	67	43	35	24	26	51	62	60	65	63	64	66	70	64	67	67
	McBryde Ave off-ramp to Solano Ave on-ramp	3,440	51	38	22	27	55	64	63	67	65	65	65	65	66	68	67	51	40	23	27	55	64	63	67	65	65	73	67	73	73	73
	Solano Ave on-ramp to Barrett Ave off-ramp	1,250	59	51	24	22	52	65	63	66	63	63	65	64	66	69	68	59	56	24	22	52	65	63	66	63	63	65	66	66	69	68
	Barrett Ave off-ramp to Barrett Ave on-ramp	2,220	60	52	24	18	40	63	62	65	64	63	62	64	65	66	65	60	58	29	23	53	63	62	65	64	63	75	66	75	75	75
	Barrett Ave on-ramp to Cutting Blvd off-ramp	2,290	69	62	22	19	33	71	71	73	73	71	72	73	74	75	74	69	62	30	24	52	71	71	73	73	71	72	73	74	75	74
	Cutting Blvd off-ramp to Potrero Ave on-ramp	3,900	61	55	16	13	31	63	63	66	65	64	65	67	67	69	69	63	63	27	33	31	63	63	66	65	64	65	68	67	69	69
	Potrero Ave on-ramp to Carlson Blvd off-ramp	1,370	59	50	16	12	27	60	58	65	63	63	63	64	62	69	68	66	63	24	32	27	60	58	65	63	63	63	71	62	69	68
	Carlson Blvd off-ramp to Carlson Blvd on-ramp	2,380	60	47	15	13	24	43	39	65	64	65	65	65	66	69	69	65	49	20	20	24	43	39	65	64	65	65	70	66	69	69
	Carlson Blvd on-ramp to Central Ave off-ramp	1,870	57	46	19	16	24	30	27	63	63	64	62	65	67	67	68	62	46	28	16	24	30	27	63	63	64	62	70	67	67	68
S3	Central Ave off-ramp to Central Ave on-ramp	1,780	58	50	25	15	23	25	19	62	62	62	61	62	64	65	67	62	51	25	15	23	25	19	62	62	62	61	67	64	65	67
33	Central Ave on-ramp to Cleveland Ave off-ramp	1,700	60	49	21	16	20	19	17	62	62	62	63	64	65	66	68	60	49	21	16	20	19	17	62	62	62	63	67	65	66	68
	Cleveland Ave off-ramp to I-580 on-ramp	2,800	61	36	15	14	17	14	13	52	61	46	57	60	65	66	65	61	36	19	14	17	14	13	52	61	46	57	62	65	66	65
	I-580 on-ramp to N of Buchanan St on-ramp	1,170	61	31	15	13	15	16	13	44	57	16	25	47	60	62	64	62	36	18	20	27	16	13	44	57	16	59	61	76	76	77
	N of Buchanan St on-ramp to Gilman St off-ramp	1,070	60	30	16	15	18	14	15	37	53	15	22	20	62	64	66	60	37	25	26	18	14	15	37	53	15	22	49	62	64	66
	Gilman St off-ramp to Gilman St on-ramp	2,830	60	28	14	13	15	14	15	37	53	15	18	17	61	62	63	60	42	34	33	34	14	15	37	53	15	24	27	74	74	76
	Gilman St on-ramp to University Ave off-ramp	1,790	62	35	29	24	26	24	21	34	34	17	22	19	45	64	66	62	35	30	29	32	24	21	34	34	17	22	21	45	64	66
	University Ave off-ramp to University Ave on-ramp	1,440	63	46	43	44	44	42	42	34	25	17	23	17	23	65	66	63	46	52	45	44	42	42	34	25	17	23	22	23	65	66
	University Ave on-ramp to Ashby Ave off-ramp	4,940	62	46	39	39	39	40	37	33	20	17	20	14	19	60	66	62	50	57	39	39	40	37	33	20	17	20	25	19	60	66
	Ashby Ave off-ramp to Ashby Ave on-ramp	2,530	62	53	45	38	38	54	48	28	19	17	19	12	18	42	64	62	55	56	38	38	54	48	28	19	17	19	33	21	42	64
- 4	Ashby Ave on-ramp to Frontage Rd off-ramp	1,220	61	56	45	33	38	55	47	28	18	18	17	9	16	33	63	61	56	58	39	38	55	47	28	18	18	17	35	22	33	63
S4	Frontage Rd off-ramp to Frontage Rd on-ramp	1,040	61	55	42	28	34	55	44	24	16	15	15	13	14	27	58	61	61	59	29	34	55	44	24	16	15	15	13	14	27	58
	Frontage Rd on-ramp to Eastshore Fwy HOV off-ramp	990	60	53	33	29	34	51	42	26	19	20	21	19	19	25	52	60	61	56	35	34	51	42	26	19	20	21	19	19	25	52
	Eastshore Fwy HOV off-ramp to I-880 off-ramp	1,400	58	54	48	41	45	59	51	41		37		36	37	39	60	65	65	65	65	65	65	-	65	65	65	65	65	65	65	65
	I-880 off-ramp to Powell St on-ramp	660	58	54	50	53	53	59	55		49	53	52		55	54	60	65	65	65	65	65	_	65	65	65	65	65	65	65	65	65
	Powell St on-ramp to Eastshore Fwy HOV on-ramp	1,580	57	43	32	55	56	59	58	58	57	58	57	58	59	57	62	65	65	55	65	65	65	65	65	65	65	65	65	65	65	65
	Eastshore Fwy HOV on-ramp to I-580 on-ramp	1,180	57	27	15	49	58	_	_	61	_	60	60	61	61	59	64	65	55	_		65		65	_	65		65	-	_	65	65
	I-580 on-ramp to HOV off-ramp	270	64	23	14	31	64	64	64	64	64	64	64	64	64	64	64	65	55	55	55	65	65	65	65	65	65	65	65	65	65	65

INRIX, PeMS, April 2024 Midweek Average (Tues – Thurs)

	EB I-80							Gene	eral P	urpos	e (GI	P) Lan	es											НС	OV La	ne					
		Segment Length	6 AM	7 AM	8 AM	9 AM	9-10 AM	10-11 AM	11-12 PM	12-1 PM	PM 2	S PM	4 PM	2 PM	PM 9	7 PM	B PM	6 AM	7 AM	8 AM	9 AM	9-10 AM	10-11 AM	11-12 PM	12-1 PM	2 PM	3 PM	4 PM	S PM		
	Location	(ft)	9-9	2-9	7-8	8-9	,- 6	19	11	12	1-2	2-3	3-4	4-5	9-9	2-9	7-8	9-9	2-9	7-8	6-8	·.	10	=	12	1-2	2-3	3-4	4-5	9-9	,
	Bus Only off-ramp to I-580 off-ramp	600	66	69	67	65	66	66	65	64	58	57	59	26	60	61	63	66	69	67	65	66	66	65	64	58	57	59	26	60	
	I-580 off-ramp to HOV off-ramp	4,450	60	64	62	61	60	62	61	61	59	18	13	9	9	17	62	72	73	71	69	68	62	61	61	59	18	13	9	9	Ì
	HOV off-ramp to WB I-580 on-ramp	2,760	58	65	59	57	58	56	56	57	53	9	7	7	7	13	57	58	65	59	57	58	56	56	57	53	9	7	7		7
	WB I-580 on-ramp to Powell St off-ramp	1,820	60	60	49	39	41	43	37	37	35	16	14	13	13	26	53	60	60	49	39	41	43	37	37	35	16	14	13	1	
	Powell St off-ramp to NB I-880 on-ramp	550	62	62	55	49	48	51	47	47	35	15	13	12	11	23	58	62	62	55	49	48	51	47	47	35	15	13	12	1	ų
	NB I-880 on-ramp to Powell St on-ramp	1,590	64	64	60	58	56	59	57	57	32	14	10	10	9	15	62	64	64	60	58	56	59	57	57	32	14	17	10		1/
	Powell St on-ramp to Ashby Ave off-ramp	1,560	64	64	61	59	59	60	58	58	31	16	11	11	10	16	63	64	64	61	59	59	60	58	58	31	16	18	11	Т	1(
	Ashby Ave off-ramp to Ashby Ave on-ramp	2,120	64	63	58	58	58	60	59	58	34	21	14	13	11	18	58	76	76	75	74	73	60	59	58	34	21	25	13	Т	1/
4	Ashby Ave on-ramp to University Ave off-ramp	5,200	66	65	61	59	58	59	57	58	34	30	20	17	14	24	53	66	65	61	59	58	59	57	58	34	30	28	17	П	1/
	University Ave off-ramp to University Ave on-ramp	1,920	67	66	62	60	60	60	59	59	48	42	18	12	11	21	58	67	66	62	60	60	60	59	59	48	42	44	42	T	40
	University Ave on-ramp to Gilman St off-ramp	1,960	66	65	62	61	59	60	59	58	55	44	27	20	18	32	61	66	65	62	61	59	60	59	58	55	44	43	40	T	38
	Gilman St off-ramp to Gilman St on-ramp	2,170	66	65	62	61	59	60	59	58	55	44	26	19	17	32	61	66	65	62	61	59	60	59	58	55	44	45	44	T	43
	Gilman St on-ramp to Buchanan St off-ramp	830	66	65	62	61	59	60	59	58	55	44	25	19	14	30	61	66	65	62	61	59	60	59	58	55	44	49	44	T	52
	Buchanan St off-ramp to I-580 off-ramp	810	63	63	61	59	58	58	58	57	57	46	29	28	28	30	62	63	63	61	59	58	58	58	57	57	46	47	51	t	54
	I-580 off-ramp to Buchanan St on-ramp	2,490	65	67	61	63	63	63	62	61	60	34	17	26	26	35	64	65	67	61	63	63	63	62	61	60	34	17	26	T	34
	Buchanan St on-ramp to Central Ave off-ramp	2,520	66	67	62	62	63	63	63	62	62	25	13	13	17	23	58	66	67	62	62	63	63	63	62	62	25	13	13	t	20
	Central Ave off-ramp to Central Ave on-ramp	1,820	66	67	62	62	61	63	63	61	61	21	11	10	10	16	52	66	67	62	62	61	63	63	61	61	21	17	13	H	1
3	Central Ave on-ramp to Carlson Blvd off-ramp	1,870	66	69	62	63	63	63	63	63	63	25	9	8	8	14	46	66	69	62	63	63	63	63	63	63	25	26	14	H	1/
	Carlson Blvd off-ramp to Carlson Blvd on-ramp	2,310	66	67	63	63	62	64	64	_	62	27	12	10	9	15	41	66	67	63	63	62	64	64	62	62	27	20	13	+	1/
	Carlson Blvd on-ramp to Potrero Ave off-ramp	1,540	65	66	62	62	61	63	62	62	60	31	16	12	10	18	49	65	66	62	62	61	63	62	62	60	31	16	12	۲	1
	Potrero Ave off-ramp to Cutting Blvd loop on-ramp	2,850	66	68	63	63	62	63	63	62	61	34	15	8	9	15	55	66	68	63	63	62	63	63	62	61	34	15	17	H	1/
	Cutting Blvd loop on-ramp to Cutting Blvd diag on-ramp	890	64	68	61	61	62	61	63	63	60	33	15	13	11	17	52	64	_	61	61	62	61	63	63	60	33	16	13	H	1
	Cutting Blvd diag on-ramp to MacDonald Ave off-ramp	1,790	65	67	63	62	62	62	64		62	29	14	12	10	18	49	65		63	62	62	62	64	64	62	29	14	12	H	1/
	MacDonald Ave off-ramp to San Pablo Ave off-ramp	910	65	67	63	61	61	62	63	62	62	27	12	8	10	15	41	65	+	63	61	61	62	63	62	62	27	21	17	٠	1
	San Pablo Ave off-ramp to San Pablo Ave on-ramp	1,960	63	67	62	60	61	61	62	62	58	2/	12	9	9	16	30	63	_	62	60	61	61	62	62	58	24	21	15	Н	7
	San Pablo Ave on-ramp to Solano St off-ramp	1,960	62	68	62	61	61	61	63	62	54	26	16	10	10	15	28	63	_	62	61	61	61	63	62	54	26	22	10	+	i
	Solano St off-ramp to San Pablo Dam Rd off-ramp	4,660	64	66	61	59	60	63	64	62	55	20	21	14	10	20	28	75	_	73	71	72	63	64	62	55	22	23	14	H	j
	San Pablo Dam Rd off-ramp to San Pablo Dam Rd on-ramp	2,300	66	68	64	62	63	64	65	64	62	55	21	11	11	10	53	66	_	64	62	62	64	65	64	62	55	21	16	Н	i
	San Pablo Dam Rd on-ramp to San Pablo Dam Rd on-ramp	2,730	00	68	63	62	63	64	65	65	63	55	21	11	10	24	54	66	68	63	62	63	64	65 CE	CF	64	55	21	10	+	j
2		2,730	OD CE	66	62	63	61	61	63	_	64	59	21	12	10	21	53	65	66	62	03	63	64	65	65	63	59	10	13	+	1
	El Portal Dr off-ramp to El Portal Dr on-ramp		65		52	91	61	59	_	63	63	5/	18	13	8	16	53	75	00	75	91	01	91	63	63	63	5/	18	13	H	21
	El Portal Dr on-ramp to Hilltop Dr off-ramp	1,300	63	63	57	58	57	59	62	63	62	54	18	13	10	21			75	75	75	74	59	62	63	62	54	23	19	H	_
	Hilltop Dr off-ramp to Hilltop Dr loop on-ramp	1,220	65	65	59	60	59	59	62	63	62	54	16	13	9	19	51	65	65	59	60	59	59	62	63	62	54	28	19	H	_
	Hilltop Dr loop on-ramp to Hilltop Dr diag on-ramp	1,270	65	65	60	61	61	62	61	63	62	52	21	16	15	24	58	65	65	60	61	61	62	61	63	62	52	21	16	H	
	Hilltop Dr diag on-ramp to Fitzgerald Dr off-ramp	1,630	64	63	58	59	59	62	61	63	62	52	21	15	10	23	58	75	74	74	74	74	62	61	63	62	52	21	16	Ŧ	26
	Fitzgerald Dr off-ramp to Fitzgerald Dr loop on-ramp	1,480	66	68	63	64	64	66	65	68	66	53	18	15	12	23	63	75	_	75	74	74	66	65	68	66	53	22	18	4	1
	Fitzgerald Dr loop on-ramp to Fitzgerald Dr diag on-ramp	1,220	66	69	61	63	62	66	66	68	65	45	15	15	12	14	63	76	_	76	75	76	66	66	68	65	45	27	16	¥	20
	Fitzgerald Dr diag on-ramp to Appian Way off-ramp	1,600	66	67	61	63	63	66	66	68	65	43	16	13	13	20	62	76	_	76	75	76	66	66	68	65	43	21	23	4	2
	Appian Way off-ramp to Appian Way loop on-ramp	1,440	68	69	64	65	65	66	67	67	66	42	14	15	12	15	54	68	69	64	65	65	66	67	67	66	42	32	27	4	2
	Appian Way loop on-ramp to Appian Way diag on-ramp	920	68	70	63	63	64	67	68	68	67	42	19	19	15	19	47	74	73	74	73	74	67	68	68	67	42	29	26		28
	Appian Way diag on-ramp to Pinole Valley Rd off-ramp	2,540	68	70	66	66	66	67	67	68	67	38	20	20	19	27	47	68	70	66	66	66	67	67	68	67	38	29	32		3
1	Pinole Valley Rd off-ramp to Pinole Valley Rd on-ramp	2,620	67	68	65	65	64	66	67	68	66	31	22	20	23	25	39	67	68	65	65	64	66	67	68	66	31	22	32	F	2
-	Pinole Valley Rd on-ramp to John Muir Pkwy off-ramp	5,910	66	67	64	64	64	66	66	67	65	51	48	47	48	41	55	66	67	64	64	64	66	66	67	65	51	48	56	4	18
	John Muir Pkwy off-ramp to John Muir Pkwy on-ramp	1.960		CF	CE	67	I cr	66	C7	CO	CO	L C7	67	67	67	C2	67	65	CE	65	67	CE	CC	1 67	1 00	CO	67	67	68	1 6	÷

INRIX, PeMS, April 2024 Midweek Average (Tues – Thurs)

Segment 5:

I-580 WB Connector to I-80 EB

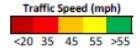
Segment 6:

I-80 EB to HOV Connector Ramp

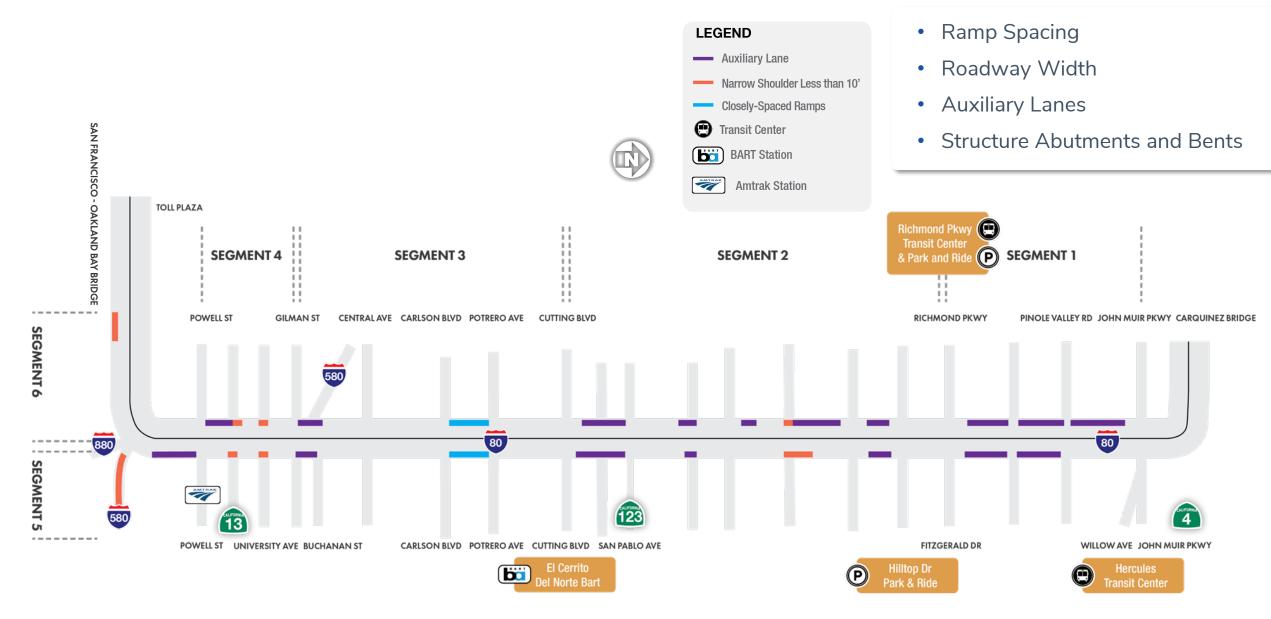
SEGMENT 5 - WB I-580 Connector to EB I-80

September/October 2023 Typical weekday (Tue-Thu) Average Data, Inrix

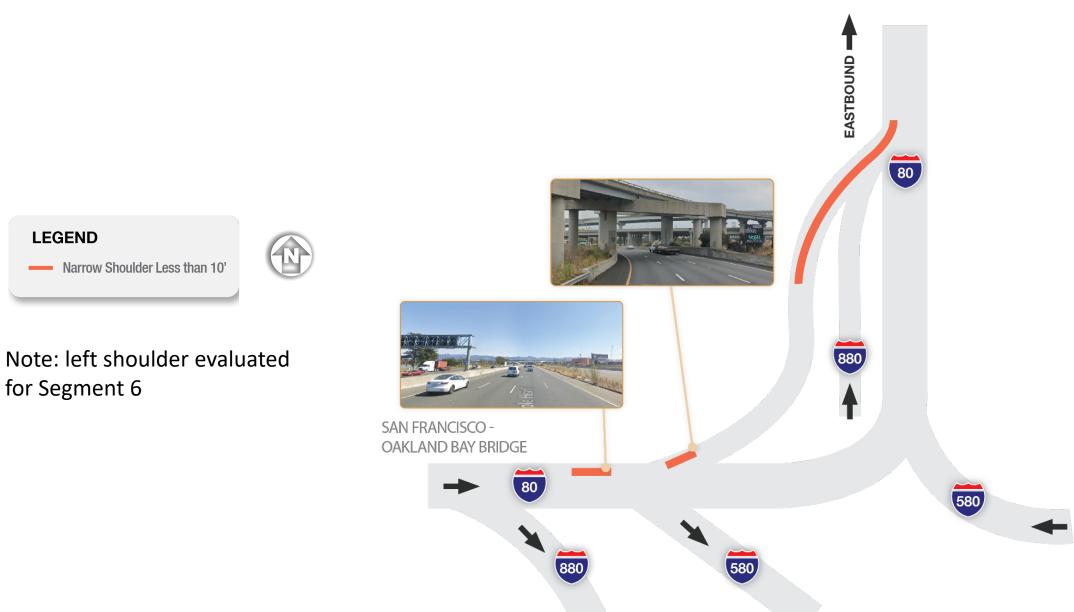
	September/October 2023 Typical weekday (Tue-Thu)	verage i	Jau	3, 11	IIIIX				_								
	Segment	Length (ft)	5:00 AM	6:00 AM	7:00 AM	8:00 AM	9:00 AM	10:00 AM	11:00 AM	12:00 PM	1:00 PM	2:00 PM	3:00 PM	4:00 PM	5:00 PM	6:00 PM	7:00 PM
CE	I-980 On-ramp to SR 24 On-ramp	1,260	66	58	38	39	38	57	60	60	59	58	58	52	48	60	64
S5	SR 24 On-ramp to EB/WB I-80 Connectors	2,770	62	50	24	25	27	45	51	49	49	47	46	39	33	50	58
	EB/WB I-80 Connectors to MacArthur Blvd On-ramp	650	60	53	31	22	23	34	38	36	36	31	29	23	20	37	49
	MacArthur Blvd On-ramp to Powell St Off-ramp	4,040	62	58	49	41	41	45	45	43	43	26	18	15	13	24	47
	Powell St Off-ramp to I-580/I-80 Junction	750	66	62	59	58	58	58	55	54	55	17	11	11	11	16	45
	SEGMENT 6 - SFO BB EB to I-80 HOV Connector September/October 2023 Typical weekday (Tue-Thu)	Average	Da	ta													
	Segment	Length (ft)	5:00 AM	6:00 AM	7:00 AM	8:00 AM	9:00 AM	10:00 AM	11:00 AM	12:00 PM	1:00 PM	2:00 PM	3:00 PM	4:00 PM			7:00 PM
	SFOBB East Span	2,750	68	67	65	65	64	64	64	64	63	59 !	59 5	59 5	58 5	54	57
S6	SFOBB East Span to Bus Only Lane off-ramp	2,750	68	66	65	65	64	64	64	64	64	62	51 (61 5	56	53	58
	Bus Only Lane off-ramp to EB I-580 Off-ramp	3,840	67	66	65	66	65	65	65	65	65	63 (51 5	55 4	40 4	17	59
	EB I-580 Off-ramp to HOV Connector	3,490	63	62	62	62	62	62	62	60	60	52	38 2	24	13 2	24	54
	HOV Connector to I-880 Junction	2,420	67	66	67	63	62	61	56	45	34	12	12	9	7 1	10	33
	I-880 Junction to I-580/I-80 Junction	460	65	64	62	62	61	62	58	58	58	13	10	8	7 1	13	47



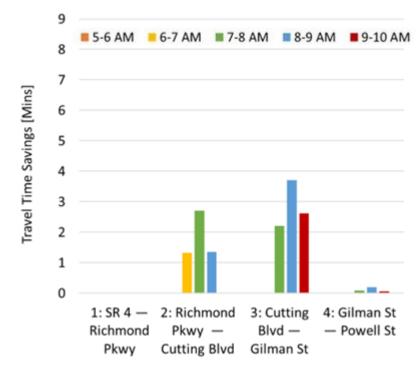
Existing Roadway Conditions



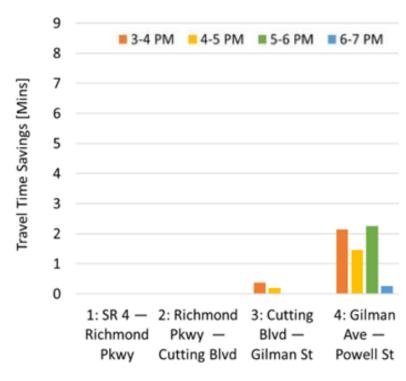
Existing Roadway Conditions (Segment 6)



Westbound Travel Time Savings (AM & PM)



Average Travel Time Savings by Hour - AM

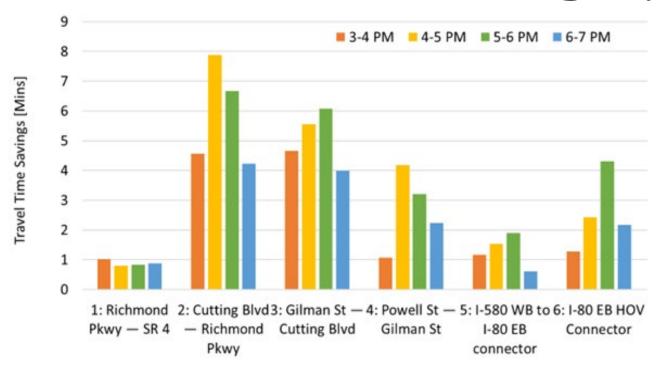


Average Travel Time Savings by Hour - PM

Note: Compared to HOV lane



Eastbound Travel Time Savings (PM)



Average Travel Time Savings by Hour - PM

Note: Compared to HOV lane, or compared to GP lane if no HOV lane available



Preliminary Implementation Cost

Cost by Segment and Direction on I-80

Segment	Segment Description	Total Cost Estimate [2025 Dollars (Millions)]		
		I-80 WB	I-80 EB	
Segment 1 (3.4 miles)	SR-4 to Richmond Pkwy	\$8.5 M	\$9.0 M	
Segment 2 (4.7 miles)	Richmond Pkwy to Cutting Blvd	\$15.5 M	\$14.5 M	
Segment 3 (3.5 miles)	Cutting Blvd to Gilman St	\$12.5 M	\$13.5 M	
Segment 4 (3.3 miles)	Gilman St to Powell St	\$6.5 M	\$7.0 M	
Segment 5 (0.5 miles)	I-580 Connector Ramp to Powell St I-80 EB	-	\$4.0 M	
Segment 6 (0.7 miles)	I-80 EB to HOV Connector Ramp	-	\$4.5 M	



^{*}Costs include Caltrans Program Support, Construction Management, but no inflation.

^{*}Costs are order of magnitude and will be further evaluated in future phases.

Cost Effectiveness

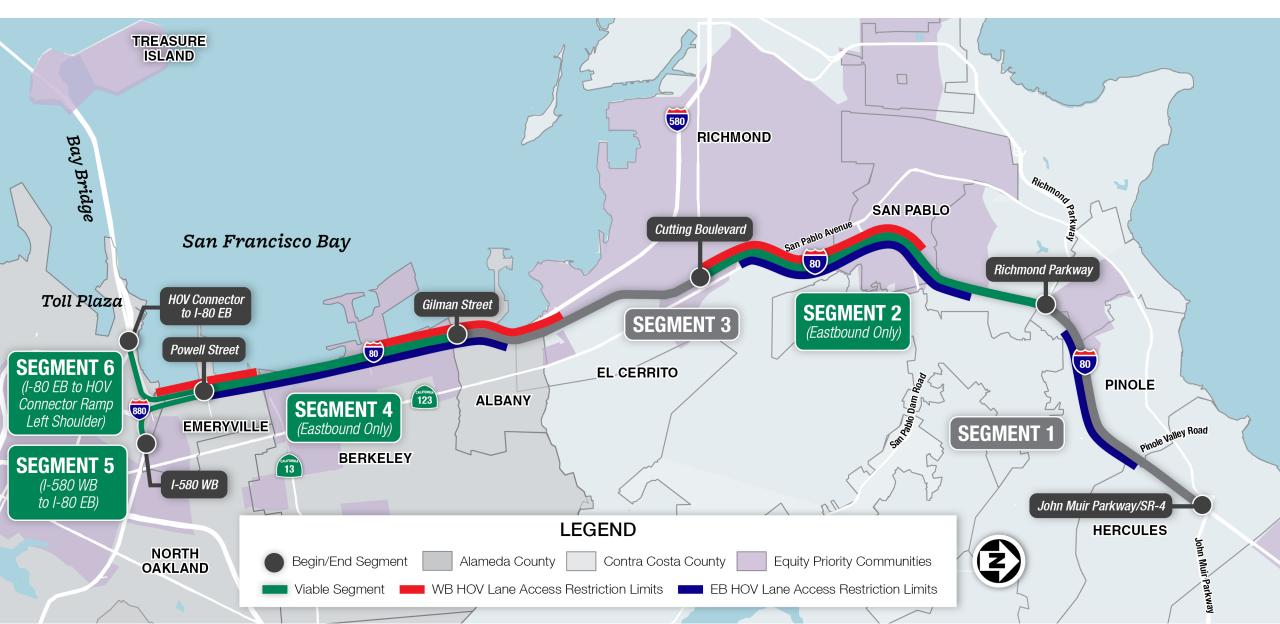
#	Segment Description	Westbound I-80		Eastbound I-80			
		Person- Minutes Saved	Total Cost (2025)	\$/Person- Minutes Saved	Person- Minutes Saved	Total Cost (2025)	\$/Person- Minutes Saved
1	SR-4 to Richmond Pkwy	0	\$8.5 M	not effective	326	\$9.0 M	\$28,000
2	Richmond Pkwy to Cutting Blvd	459	\$15.5 M	\$34,000	2711	\$14.5 M	\$5,400
3	Cutting Blvd to Gilman St	127	\$12.5 M	\$98,500	597	\$13.5 M	\$23,000
4	Gilman St to Powell St	65	\$6.5 M	\$100,000	791	\$7.0 M	\$9,000
5	I-580 Connector Ramp to Powell St I-80 EB	-	-	-	223	\$4.0 M	\$18,000
6	I-80 EB to HOV Connector Ramp	-	-	-	780	\$4.5 M	\$5,800

Person Minutes = travel time savings x ridership (spring 2024)

Note: Travel time savings compared to HOV lane, or compared to GP lane if no HOV lane available



BOS Viable Segments Compared with Draft HOV Lane Access Restrictions



Recommendation

- Phase 1 Near-Term
 - Segments 5 and 6
 - Low Project Cost \$10.5 M (Escalated dollars)
 - Provides significant travel time savings per cost and length
 - No need for buses to cross on/off-ramps
 - Segment 5 may be a shoulder to lane conversion
 - Segment 6 would serve WestCAT Lynx and AC Transit routes
 - Minimal lane changing required for ease of bus operations

- Phase 2 Longer-Term
 - Segments 2 and 4 Eastbound
 - Reassess after HOV Access Restrictions is implemented
 - Allow for segments 5 and 6 to be in operation and prove successful
 - Also pending future funding availability



Summary of Recommendations

I-80 Localized Transit Priority/HOV Strategies

# Location	Person- Minutes	Cost (2025)	\$/Person- Minutes
2 SR-4/John Muir Parkway	1,882	\$2,940,000	\$1,200
3 Pinole Valley Road	423	\$955,000	\$1,700
4C Richmond Parkway	605	\$2,610,000	\$4,600
6 San Pablo Avenue	190	\$160,000	\$700
7 Central Avenue	147	\$185,000	\$1,000
8B University Avenue	339	\$1,110,000	\$2,600

I-80 Bus on Shoulder

#	Segment Description	Person- Minutes Saved	Total Cost (2025)	\$/Person- Minutes Saved
5	I-580 Connector Ramp to Powell St I-80 EB	223	\$4.0 M	\$18,000
6	I-80 EB to HOV Connector Ramp	780	\$4.5 M	\$5,800

