

El Cerrito Del Norte TOD Complete Streets Improvement Project

WCCTAC BOARD MEETING

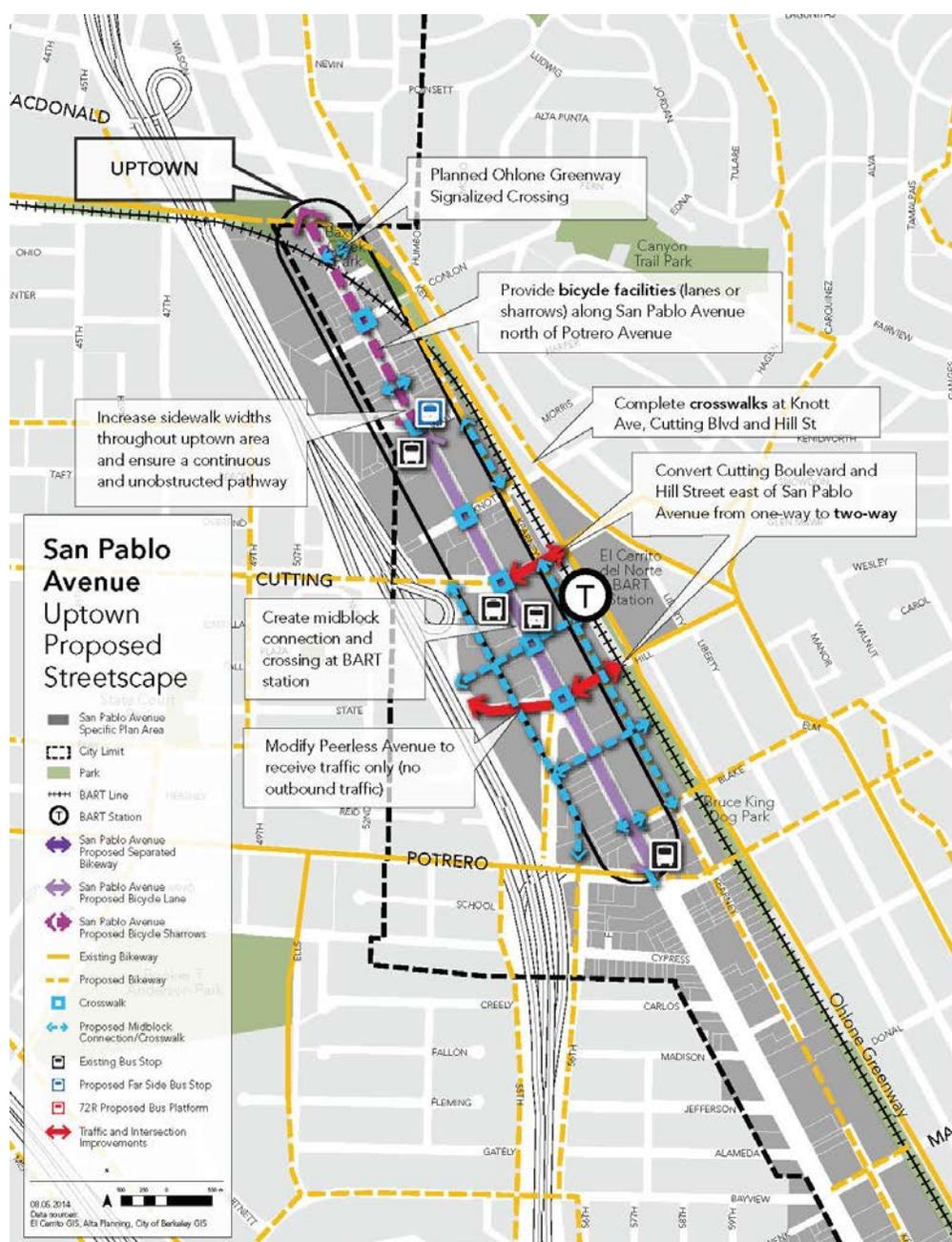
SEPTEMBER 17, 2021



Background

- 2011 Development Underway for San Pablo Avenue Specific Plan Underway
- 2012 Measure J TLC Grant Award for Complete Streets Plan
- 2014 Adoption of San Pablo Avenue Specific Plan with Complete Streets Plan
- 2017 Federal OBAG Grant and Measure J TLC Grant Awards for Design & Construction of El Cerrito Del Norte TOD Complete Streets





Project Limits

- San Pablo Ave - Ohlone Greenway to Potrero Ave
- Eastshore Blvd - Potrero Ave to San Pablo Ave
- Hill Street - San Pablo Ave to Liberty St
- Cutting Blvd - I-80 to Key Blvd
- Knott Ave - San Pablo Ave to Key Blvd

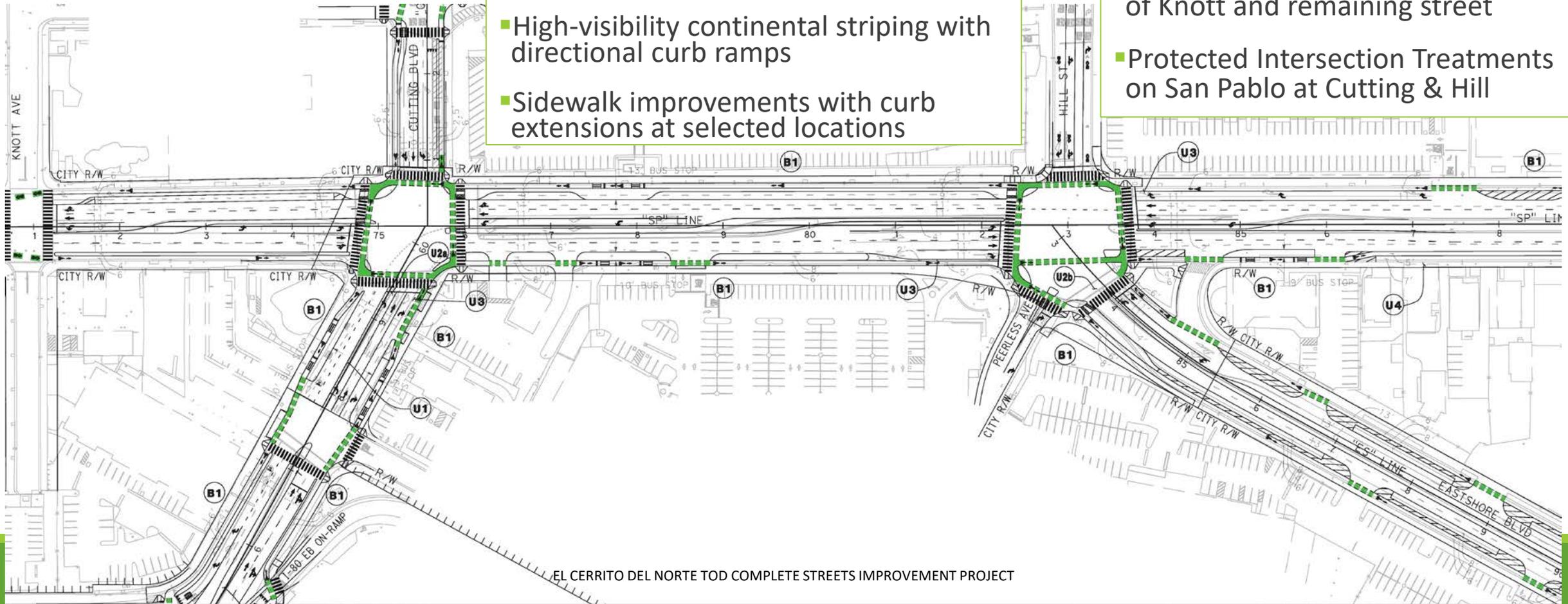
Project Elements

New Protected & Enhanced Pedestrian Facilities

- New Complete Crosswalks on San Pablo at Cutting, Hill & Knott
- New Pedestrian Hybrid Signals on San Pablo/Wall and Cutting/Peerless
- Traffic calming and flashing beacons for crosswalks at the I-80 on-ramps
- High-visibility continental striping with directional curb ramps
- Sidewalk improvements with curb extensions at selected locations

New & Enhanced Bikeways

- Class IV/Separated Lane on San Pablo from Knott to Hill, Cutting and Eastshore
- Class II Bike Lane on San Pablo south of Hill
- Class III Bike Rout on San Pablo north of Knott and remaining street
- Protected Intersection Treatments on San Pablo at Cutting & Hill



Project Elements

Transit & Other Complete Streets Improvements

- In-lane bus boarding islands on San Pablo Avenue and Cutting Boulevard
- Narrowed travel lanes throughout to calm vehicle speeds
- Reduction in turning lanes/auxiliary lanes on San Pablo from Cutting to Hill with conversion of Cutting from San Pablo to BART Station from one to two-way for vehicles
- Modification of San Pablo/Hill/Eastshore intersection for inbound traffic only (no outbound traffic except for right-turns out)
- Traffic signal optimization
- Streetscape improvements, including pedestrian-level lighting, landscaping, signage, trash & recycling receptacles, benches and bike racks





Estimated Cost & Funding

- Total Cost: \$13.25 Million
- Committed Funding: \$9.67 Million
 - Federal One Bay Area Grant, \$4.84 Million
 - Measure J Transportation for Livable Communities, \$2.31 Million
 - City Transportation Impact Fee & Developer Contributions, \$1.18 Million
 - SB1 Local Streets and Road Program, \$147,000
 - **WCCTAC Subregional Transportation Mitigation Program, \$1,189,980**
- Pending Funding: \$3.58 Million
 - State Affordable Housing Sustainable Communities Application, \$2.9 Million
 - Future City Transportation Impact Fees, \$681,000

Schedule

Project Schedule	Start	End
Preliminary Engineering	Jul 2019	Sep 2021
Caltrans Project Development Process	Oct 2019	Jan 2022
Project-Level CEQA Approval	Oct 2020	Nov 2021
Project-Level NEPA Approval	Oct 2020	Nov 2021
Final Caltrans Report & Approval	Jul 2021	Jan 2022
Detailed Design (including PS&E)	Dec 2021	Sep 2022
ROW Certification	Oct 2022	Nov 2022
Federal Authorization, Bidding & Award	Dec 2022	April 2023
Construction	May 2023	May 2024
Open to the Public		June 2024



Questions