

2019 STMP Update: Cycle 1 Call for Projects

Prior STMP Call for Projects

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- December 2018:
WCCTAC Board allocates
all 2006 STMP funds to
close out program
 - 7 projects selected
 - \$4.35 million awarded

Project	Sponsor	STMP Award
El Sobrante Sidewalk	County	\$270,000
San Pablo Ave Bridge	Pinole	\$1,600,000
Bay Trail Gap	Pinole	\$100,000
San Pablo Dam Rd.	CCTA/San Pablo	\$436,000
Del Norte BART	BART	\$500,000
Central Ave, Ph 2	Richmond	\$700,000
RITC	Hercules	\$750,000

Committed STMP Funds

Projects and Fund Amounts with Outstanding Commitments from Prior 2006 STMP Program

Agency	Project	Committed STMP 2006 Program Funds	
City of Pinole	San Pablo Ave. Bridge Replacement	\$1,600,000	
City of Pinole	Bay Trail Gap Closure at Tennent Ave.	\$100,000	
City of Richmond	Central Ave./I-80 Interchange: Ph. 2	\$700,000	
City of Hercules	RITC: Ph. 3 Design of RR Bridge & Creek Realignment	\$750,000	
		\$3,150,000	Total Committed STMP Funds

STMP Fund Balance

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- July 2019: 2019 STMP Update goes into effect.
 - New fee structure in place.
 - Pandemic impacts

STMP Fund Snapshot (March 2021)

Item	Funds
Approximate current STMP Fund Balance after commitments	\$,3,920,500
Other anticipated expenses (administrative expenses, potential appeal)	\$185,592
2019 STMP Cycle 1 Call for Projects	\$3,750,000
Approximate remaining STMP Fund Balance Post Cycle 1 Call for Projects	\$84,908

Scoring Criteria

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TAC Recommended Scoring Criteria for Cycle 1 2019 STMP Update Call for Projects:

Criteria	Max. Points
Readiness to construct: construction ranked higher than design.	10 pts.
Readiness to spend STMP dollars: earliest spending of funds ranked highest.	5 pts.
Share of the funding gap: completing a funding gap to implement a phase ranks higher.	5 pts.
Serves a disadvantaged community.	5 pts.
Improves subregional alternative mode network.	5 pts.

Application Guidelines and Submittal Process

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- Only projects from 2019 STMP project list
- Applicants must be project sponsors
- Limit of two applications per sponsor
- Requests should not exceed half of total funds per sponsor
- TAC to recommend at least three projects to Board
- Project agencies to be current with STMP reporting and fee submittals prior to disbursing funds



Proposed Schedule

Task	Date
TAC met to review proposed Requirements & Evaluation Criteria	March 11
Board Release of Call for Projects	March 26
STMP Funding Proposals Due	April 26
WCCTAC Staff Screening of Proposals	April 26-May 6
WCCTAC TAC Reviews Proposals in TAC Packet	May 6-13
WCCTAC TAC Meeting: Develop recommendation for Board	May 13
WCCTAC Board makes STMP allocations.	May 28



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Requested Action

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Authorize staff to release a Call for Projects for \$3.75 million for Cycle 1 of the 2019 STMP Update



Questions?