

Impact of Reduced Measure J Revenue on West County Programs

October 22, 2020

Measure J Program Category	Timing of Funding	Fiscal Impact for FY20-21	COVID-19 Impact on Program Activity
Local Street and Road Maintenance	After end of fiscal year	-3.25%	Minimal
Ped,Bike,Trail & TLC	- Programmed as grants - Allocated at delivery	Capital funding prioritized	Future grant cycles on hold
Bus Service	6 months at start of FY, next 6 months at mid year	Overall: - 8.3%	Altered service and reduced ridership
Student Bus Pass Program	Two-year allocation, last in Jan 2020	- 1.7%	Little demand for passes
Transp. for Seniors and the Disabled	6 months at start of FY, next 6 months at mid year	Overall: - 6.7%	Altered service and reduced ridership
Travel Training	Programmed in 2019	None – Fixed amount	Suspension of program
TDM	Programmed at the beginning of fiscal year	-12.4% in Measure J (-1.4% for TFCA)	-Impact to WCCTAC -Modified approach
Ferry Service	Programmed at beginning of fiscal year	- Minimal given balance - Affects long-term	Altered service and reduced ridership