



El Cerrito

## SPECIAL MEETING NOTICE AND AGENDA

**DATE & TIME:** Friday, November 6, 2015, 10:00 a.m.-Noon

Hercules

**LOCATION:** City of El Cerrito, Council Chambers  
10890 San Pablo Avenue (at Manila Ave)  
El Cerrito, California (Accessible by AC Transit #72, #72M and #72R)

Pinole

1. **Call to Order and Self-Introductions – Chair Sherry McCoy**
2. **Public Comment.** The public is welcome to address the Board on any item that is not listed on the agenda. *Please fill out a speaker card and hand it to staff.*

Richmond

### **REGULAR AGENDA ITEMS**

San Pablo

3. **Safe Routes to Schools Update.** The County Health Services Department receives grant funding to implement the Safe Routes to Schools (SRTS) program in West County. County staff will provide an update on their expanded activities from the addition of new funds, as well as their accomplishments and challenges. *(Coire Reilly - Contra Costa Health Services Department staff; No Attachments; Information Only).*

Contra Costa  
County

4. **WCCTAC's Transportation Expenditure Plan (TEP) Recommendations.** WCCTAC Directors will have the opportunity to review a proposed Discussion Draft of the TEP that is expected to be available prior to the meeting. Board comments on the Discussion Draft will be forward to CCTA and could influence the Authority Board's deliberation at its November 18<sup>th</sup> meeting. WCCTAC Directors will have a further opportunity for review and comment on the Discussion Draft at the December 11, 2015 WCCTAC Board meeting. *(John Nemeth- Executive Director; Attachments; Receive Board Direction)*

AC Transit

### **STANDING ITEMS**

BART

5. **Board and Staff Comments.**
  - a. Board Member Comments, Conference/Meeting Reports (AB 1234 Requirement), and Announcements
  - b. Report from CCTA Representatives (*Directors Abelson & Butt*)
  - c. Executive Director's Report

WestCAT

6. **Other Business.**

## **7. General Information Items**

### **a. Acronym List**

- 8. Adjourn.** Next meetings is: December 11, 2015 @ 8:00 a.m.  
in the *El Cerrito City Hall Council Chambers*, located at  
10890 San Pablo Avenue, El Cerrito
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- In compliance with the Americans with Disabilities Act of 1990, if you need special assistance to participate in the WCCTAC Board meeting, or if you need a copy of the agenda and/or agenda packet materials in an alternative format, please contact Valerie Jenkins at 510.210.5930 prior to the meeting.
- If you have special transportation requirements and would like to attend the meeting, please call the phone number above at least 48 hours in advance to make arrangements.
- Handouts provided at the meeting are available upon request and may also be viewed at WCCTAC's offices.
- Please refrain from wearing scented products to the meeting, as there may be attendees susceptible to environmental illnesses. Please also put cellular phones on silent mode during the meeting.
- A meeting sign-in sheet will be circulated at the meeting. Sign-in is optional.



**TO:** WCCTAC Board

**DATE:** November 6, 2015

**FR:** John Nemeth, Executive Director

**RE: Transportation Expenditure Plan (TEP) Update**

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**REQUESTED ACTION**

Review and consider Transportation Expenditure Plan (TEP) recommendations.

**BACKGROUND AND DISCUSSION**

At the July 24, 2015 meeting, the WCCTAC Board approved (on a 7-3 vote) a set of funding recommendations for projects and programs in a countywide Transportation Expenditure Plan (TEP). WCCTAC's recommendations were forwarded to CCTA along with each of the other three Regional Transportation Planning Committees (RTPCs).

At the October 23, 2015 meeting, the WCCTAC Board requested that staff bring this item back for further consideration at a Special Board Meeting.

TEP Status

CCTA staff expects to have a Discussion Draft of the TEP available by November 4, 2015, which is too late for inclusion in this Board packet. That document, however, will be distributed by email as soon as it's available and will also be available at the November 6, 2015 WCCTAC Board meeting as a handout.

At the November 18, 2015 meeting, the CCTA Board is expected to approve the release of the Discussion Draft for review and comment. Assembled by CCTA staff, the Discussion Draft is based partly on the RTPC recommendations but also influenced by feedback from the Expenditure Plan Advisory Committee (EPAC) and the general public.

Once approved for circulation by the Authority, the Discussion Draft will effectively supersede the previous RTPC recommendations and will become the basis for continued TEP development.

Next Steps for WCCTAC

At the November 6, 2015 Special WCCTAC Board meeting, Directors may wish to consider how the proposed Discussion Draft compares with their preferred outcome. WCCTAC Board comments on the proposed Discussion Draft will be forwarded to CCTA and could influence the Authority Board's deliberation at its November 18, 2015 meeting. The WCCTAC Board can also comment further on the Discussion Draft at the December 11, 2015 WCCTAC Board meeting.

Attachments:

- A. WCCTAC TEP Recommendations to CCTA from July 24, 2015
- B. Combined RTPC TEP Recommendations.

**WCCTAC July 24, 2015 Recommendation  
on the Transportation Expenditure Plan (TEP)**

PROJECT AND PROGRAM CATEGORIES	Current Measure J (West County)	New TEP Proposal %	New TEP Proposal \$	Notes
<b>Capital Improvement Projects</b>				
I-80 Interchange Improvements	6.6%	11.0%	\$59,843,520	These project funds would prioritize the San Pablo Dam Road/I-80 and Central Avenue/I-80 interchange projects. Other eligible projects include: Pinole Valley Road/I-80 eastbound on-ramp lengthening, Pinole Valley Rd widening at the I-80 on-ramps, and the State Route 4/Willow Avenue eastbound on-and off-ramp project.
Major Roads, Bridges, Grade Separations, Intersections	0.0%	2.5%	\$13,600,800	These project funds would be spent on major road improvements, bridges, rail safety/quiet zone improvements, and intersections/grade separations (including any combination of roadway, rail, bike-ped pathway).
High Capacity Transit Improvements	N/A	10.0%	\$54,403,200	These funds would support the development, advancement, or implementation of high capacity transit improvements in West County. Examples could include, <i>but are not limited to</i> : A BART extension, Bus Rapid Transit, improvements to Rapid Bus corridors, expanded or new express bus service, improvements to passenger rail service, new or innovative rail services, and ferry service. These funds could also be spent on transit operations.
Hercules Intermodal Transit Center (ITC)	1.7%	2.0%	\$10,880,640	These project funds would be spent on improvements related to the Hercules Intermodal Transit Center.
BART (Station, Capacity, Safety, Reliability, and Other Improvements)	3.3%	8.0%	\$43,522,560	These project funds would be dedicated to capital improvements and not operations. The specific eligibility requirements are TBD, but the focus should be on improvements that clearly and directly benefit West Contra Costa.
<b>Local Maintenance</b>				
Local Streets and Sidewalks (Maintenance, Improvements, and Complete Streets)	20.7%	28.0%	\$152,328,960	These program funds would be returned to local jurisdictions and could be used for any transportation purpose. A portion of these funds should be required to be spent on bicycle, pedestrian or complete streets improvements. A minimum portion should also be required to be spent in Priority Development Area (PDAs). Additional details TBD.
Richmond Parkway Maintenance	3.5%	2.5%	\$13,600,800	These program funds would be available annually to offset the operations and maintenance cost of the Richmond Parkway which are currently borne by the City of Richmond and the County.

Continued from Page 1	Current Measure J (West County)	New TEP Proposal %	New TEP Proposal \$	Notes
<b>Programs</b>				
Transportation for Livable Communities	7.1%	N/A	\$0	This program was replaced by a Complete Streets/Bike/Ped requirement incorporated above into the Streets and Roads category.
Safe Routes to School	0.0%	1.0%	\$5,440,320	These program funds could supplement the County's Safe Routes to School planning and outreach program in West Contra Costa. They could also be used for capital improvements to improve pedestrian and bicycle access to schools.
Ped, Bike, Trails	0.7%	5.0%	\$27,201,600	These project funds would support pedestrian, bicycle and trail facilities. Unlike Measure J, there would not be a special carve-out for the EBRPD, although they could still compete for funding.
Ferry Service in West County	9.9%	5.0%	\$27,201,600	These funds could be used either for capital improvement or ongoing operations. Half of these funds are intended for Richmond and the other half for Hercules.
Bus Service Improvements	30.2%	10.0%	\$54,403,200	These program funds could be used for either capital or operations. 50% of the funds would need to be spent on improvements in Priority Development Areas. Other program details TBD.
Student Bus Pass Program	3.2%	5.0%	\$27,201,600	These program funds would expand the student bus pass program in two ways. First, passes would be available to middle school students. Secondly, passes would be available to students (high school and middle school) regardless of income level.
Transportation for Seniors & People with Disabilities	10.6%	5.0%	\$27,201,600	These program funds could be used for either capital or operations.
Clean Transportation	N/A	2.0%	\$10,880,640	These programs funds could be used for programs or small-scale projects that have an air quality or GHG reduction benefit. Potential examples include: car-sharing, bike-sharing, electric vehicle infrastructure, alternative fuel vehicles, and non-motorized (bike and ped) improvements. More specific program details TBD.
No Displacement from Priority Development Area	N/A	2.0%	\$10,880,640	These funds could be used for the development, preservation or operation of housing affordable to lower-income households, to ensure that high-propensity transit riders can live near transit stops.
Commute Alternatives (TDM)	1.1%	0.5%	\$2,720,160	These program funds would promote alternatives to commuting in SOVs. Eligible projects may include, but are not limited to: park and ride facilities, carpooling, vanpooling, transit incentives, bicycle and pedestrian facilities (including sidewalks, lockers, racks, etc.), Guaranteed Ride Home, congestion mitigation programs ,and employer outreach.
Subregional Transportation Needs	1.3%	0.5%	\$2,720,160	These program funds could be used for any project or program identified in the expenditure plan.
<b>Total</b>	<b>100.0%</b>	<b>100.0%</b>	<b>\$544,032,000</b>	

**NEW TRANSPORTATION SALES TAX MEASURE**  
**SUMMARY OF SUBMITTALS BY REGIONAL TRANSPORTATION PLANNING COMMITTEES**

(1/2 cent for 25 Years, in % of Subregion Share)

Categories	All	Central	Southwest	West	East	Notes
<b>1. Highways/Interchanges</b>						
<b>I-680 Transit Corridor and Congestion Relief</b>	4.1%	2.2%	17.9%			Mostly Transit Infrastructure
I-680 Transit Investment						
I-680 Northbound Carpool Lane Completion (Livorna to N. Main)						
I-680 Direct Access Ramps for Buses and Carpools						
Park and Ride Expansions						
<b>SR24/Camino Pablo Interchange Improvements</b>	0.9%		4.5%			
<b>I-680/SR242/SR4 Corridor Congestion Relief and Traffic Smoothing</b>						
I-680/SR4 Interchange	2.6%	8.7%				
SR242/Clayton Road Off- and On-Ramps	0.8%	2.6%				
SR4 Operational Improvements (SR242 and Port Chicago)	2.6%	4.4%			4.5%	
I-680/Contra Costa Blvd/Concord Avenue Interchange Improvements	1.0%	3.5%				<b>WCCTAC:</b> Priority for funding is for 80/SPDR and 80/Central Avenue
<b>I-80 Interchange Improvements</b>	2.6%			11.0%		
I-80/San Pablo Dam Road Interchange						
I-80/Central Avenue Interchange						
I-80/Pinole Valley Road ramp extensions and widening						
SR4 and Willow Avenue eastbound on and off-ramps						
<b>SR239 - Brentwood to Tracy Expressway</b>	5.1%				18.2%	
<b>Subtotal</b>	<b>19.5%</b>	<b>21.4%</b>	<b>22.3%</b>	<b>11.0%</b>	<b>22.7%</b>	
<b>2. Rail/Ferry Total</b>						
eBART (Antioch to Brentwood)	3.4%				12.1%	<b>WCCTAC:</b> Can be used for capital and/or operations to be split equally between Richmond and Hercules.
Ferry Service - Central County (Martinez)	0.3%	1.2%				
Ferry Service - West County (Hercules and Richmond)	1.2%			5.0%		
Ferry Service - East County (Antioch)	0.3%				1.0%	
BART Parking, Access, Safety, Reliability, Car Replacement and Other Improvements	4.3% - 5.3%	1.5%	6.3% or 11.2%	8.0%	3.0%	
Hercules Intermodal Transit Center	0.5%			2.0%		<b>WCCTAC:</b> Support the development, advancement, or implementation of high capacity transit improvements in West County, such as BART extension, Bus Rapid Transit, Improvements to Rapid Bus Corridors, Expanded or new Express Bus Service, improvements to passenger rail service and ferry service.
High Capacity Transit Improvements in West County	2.3%			10.0%		
<b>Subtotal</b>	<b>12.3% - 13.3%</b>	<b>2.6%</b>	<b>6.3% or 11.2%</b>	<b>25.0%</b>	<b>16.1%</b>	
<b>3. Bus Transit</b>						
Bus Service Improvements	8.8%	8.4%	13.4%	10.0%	5.0%	<b>SWAT:</b> Expanded Transit Access to BART. <b>TRANSPAC:</b> Increased Transit Frequency to BART. <b>WCCTAC:</b> Can be used for capital and/or operations with 50% of the funds to be used for improvements in Priority Development Areas.
Express Bus	0.6%				2.1%	
<b>Subtotal</b>	<b>9.4%</b>	<b>8.4%</b>	<b>13.4%</b>	<b>10.0%</b>	<b>7.1%</b>	

Categories	All	Central	Southwest	West	East	Notes
4. Transportation for Seniors and People with Disabilities	4.5%	3.1%	2.2%	5.0%	7.1%	<b>WCCTAC:</b> Can be used for capital or operations
Subtotal	4.5%	3.1%	2.2%	5.0%	7.1%	
5. Local Streets & Roads						
Local Streets Maintenance and Improvements	29.5% or 28.6%	30.0%	30% or 25%	28.0%	30.0%	<b>WCCTAC:</b> Local Streets and Sidewalks (Maintenance, Improvements, and Complete Streets). <b>TRANSPAC:</b> Local Streets Maintenance and Multi-modal Improvements (Vehicle, Bike, Ped & Transit). <b>TRANSPLAN:</b> Local Streets Maintenance and Improvements. <b>SWAT:</b> Local Streets and Roads. Note that SWAT entertained two options for this category pending amount to BART: 30% and 25%. A final recommendation for this category was not made.
Major Roads, Bridges, Grade Separations, and Intersections	8.6%	22.1%	3.6%	2.5%	3.0%	<b>SWAT:</b> Includes funding for Moraga Intersection Improvements, Alamo Intersection Improvements, Lafayette Downtown Area Corridor/Intersection Improvements. <b>TRANSPAC:</b> Includes funding for Clayton Rd/Treat Blvd Intersection Capacity Improvements (\$1), YVR Traffic Smoothing and Complete Streets (\$20), Concord Blvd Complete Streets (\$8), Willow Pass Rd Capacity and Complete Streets Improvements (\$5), Galindo St. Corridor Efficiency Improvements (\$4.4), Contra Costa Blvd Complete Streets (\$12.8), Gregory Lane Complete Street (\$17.7), Pleasant Hill Road Complete Streets (\$16.6), Olympic Corridor Bike/Ped Connector (\$11.7), Alamo West Downtown Public Improvements (\$24), Pacheco Blvd Widening (\$20.3), Alhambra Avenue Widening (\$10). <b>WCCTAC:</b> Eligible projects include major road improvements, bridges, rail safety/quiet zone improvements, intersections/grade separations, and any combination of roadway, rail, bike/ped pathways.
Vasco Road Improvements	1.7%				6.1%	
Richmond Parkway Maintenance	0.6%			2.5%		
Lafayette Downtown Congestion Relief	1.1%		5.6%			
Subtotal	41.5% - 40.5%	52.1%	39.2 or 34.2%	33.0%	39.1%	
6. Pedestrian/Bicycle/Trail Projects						
Bike/Pedestrian/Regional Trails enhancement and maintenance	4.2%	2.9%	8.9%	5.0%	1.5%	<b>SWAT:</b> Includes TLC. Projects to be funded include Olympic Corridor (county), Diablo Rd Circulation (Danville), Iron Horse Overcrossings (San Ramon), Aqueduct Trail (Lafayette). <b>WCCTAC:</b> No carve out for EBRPD but can still <b>WCCTAC:</b> Program was replaced by adding "Complete Streets" to Local Streets and Roads
Transportation for Livable Communities (Bike, Pedestrian & Transit Enhancements)	1.8%	3.6%			2.5%	
Subtotal	5.9%	6.5%	8.9%	5.0%	4.0%	
7. Student Transportation						
School Bus Programs	1.1%		5.6%			<b>SWAT:</b> Expand Traffix and Lamorinda School Bus Programs
Student Bus Pass Program	1.2%			5.0%		<b>WCCTAC:</b> Expands existing program by making bus passes available to middle schools, and/or removing income limitation on high and/or middle schools students eligible to receive passes.
Safe Routes to Schools	0.7%	1.6%		1.0%		<b>WCCTAC:</b> Supplements County's planning and outreach program. Can be used to improve sidewalks and bicycle access to schools with concurrence of WCCTAC and local jurisdictions.
Safe Transportation for Children/"Street Smarts"	0.4%				1.3%	
Subtotal	3.3%	1.6%	5.6%	6.0%	1.3%	
8. Commute Alternatives	1.0%	1.5%	1.1%	0.5%	1.0%	<b>WCCTAC:</b> Promote alternatives to commuting in SOVs. Eligible projects include P&R facilities, carpooling, vanpooling, transit incentives, bike/oed facilities (sidewalks, lockers, racks, etc.), guaranteed ride home, congestion
Subtotal	1.0%	1.5%	1.1%	0.5%	1.0%	
9. Other						
Clean Transportation	0.5%			2.0%		<b>WCCTAC:</b> For projects that have air quality/GHG reduction benefit, such as car-sharing, bike-sharing, electric car infrastructure, alternative fuel vehicles, and non-motorized (bike/ped) improvements.
Technology Upgrades	1.1%	2.9%	1.1%			<b>SWAT:</b> Signal coordination, signal preemption, integrated corridor management, incident management
No Displacement from Priority Development Areas	0.5%			2.0%		<b>WCCTAC:</b> For development, preservation and operation of low income affordable housing to ensure high-propensity transit riders can live near transit stops, and to combat poverty.
Subregional Transportation Needs	0.5%			0.5%	1.5%	<b>WCCTAC/TRANSPLAN:</b> Can be used on any project/program identified in expenditure plan.
Subtotal	2.5%	2.9%	1.1%	4.5%	1.5%	
Grand Total	100.0%	100.0%	100.0%	100.0%	100.0%	



**NEW TRANSPORTATION SALES TAX MEASURE**  
**SUMMARY OF SUBMITTALS BY REGIONAL TRANSPORTATION PLANNING COMMITTEES**

(1/2 cent for 25 Years, in million of 2014 dollars)

Categories	All	Central	Southwest	West	East	Notes
<b>1. Highways/Interchanges</b>						
<b>I-680 Transit Corridor and Congestion Relief</b>	95.0	15.0	80.0			Mostly Transit Infrastructure
I-680 Transit Investment						
I-680 Northbound Carpool Lane Completion (Livorna to N. Main)						
I-680 Direct Access Ramps for Buses and Carpools						
Park and Ride Expansions						
<b>SR24/Camino Pablo Interchange Improvements</b>	20.0		20.0			
<b>I-680/SR242/SR4 Corridor Congestion Relief and Traffic Smoothing</b>						
I-680/SR4 Interchange	60.0	60.0				
SR242/Clayton Road Off- and On-Ramps	17.7	17.7				
SR4 Operational Improvements (SR242 and Port Chicago)	60.0	30.0			30.0	
I-680/Contra Costa Blvd/Concord Avenue Interchange Improvements	24.0	24.0				
<b>I-80 Interchange Improvements</b>	59.8			59.8		<b>WCCTAC:</b> Priority for funding is for 80/SPDR and 80/Central Avenue
I-80/San Pablo Dam Road Interchange						
I-80/Central Avenue Interchange						
I-80/Pinole Valley Road ramp extensions and widening						
SR4 and Willow Avenue eastbound on and off-ramps						
<b>SR239 - Brentwood to Tracy Expressway</b>	120.0				120.0	
<b>Subtotal</b>	<b>456.5</b>	<b>146.7</b>	<b>100.0</b>	<b>59.8</b>	<b>150.0</b>	
<b>2. Rail/Ferry Total</b>						
eBART (Antioch to Brentwood)	80.0				80.0	
Ferry Service - Central County (Martinez)	8.0	8.0				
Ferry Service - West County (Hercules and Richmond)	27.2			27.2		<b>WCCTAC:</b> Can be used for capital and/or operations to be split equally between Richmond and Hercules.
Ferry Service - East County (Antioch)	6.6				6.6	
BART Parking, Access, Safety, Reliability, Car Replacement and Other Improvements	101.5 - 123.5	10.0	28 or 50	43.5	20.0	<b>TRANSPAC:</b> Expanded BART Service (new cars & upgraded capacity controllers). <b>TRANSPLAN:</b> BART Parking/Access/Other Improvements (\$10), BART Safety and System Reliability (\$10). <b>WCCTAC:</b> Can be used for capital improvements, and not operations, that clearly and directly benefit West County. <b>SWAT:</b> Board entertained two options for this category pending amount to Local Streets and Roads: 6.3% and 11.2%. A final recommendation for this category was not made.
Hercules Intermodal Transit Center	10.9			10.9		
High Capacity Transit Improvements in West County	54.4			54.4		<b>WCCTAC:</b> Support the development, advancement, or implementation of high capacity transit improvements in West County, such as BART extension, Bus Rapid Transit, Improvements to Rapid Bus Corridors, Expanded or new Express Bus Service, Improvements to passenger rail service and ferry service.
<b>Subtotal</b>	<b>288.6 - 310.6</b>	<b>18.0</b>	<b>28 or 50</b>	<b>136.0</b>	<b>106.6</b>	
<b>3. Bus Transit</b>						
Bus Service Improvements	205.3	57.9	60.0	54.4	33.0	<b>SWAT:</b> Expanded Transit Access to BART. <b>TRANSPAC:</b> Increased Transit Frequency to BART. <b>WCCTAC:</b> Can be used for capital and/or operations with 50% of the funds to be used for improvements in Priority Development
Express Bus	13.9				13.9	
<b>Subtotal</b>	<b>219.2</b>	<b>57.9</b>	<b>60.0</b>	<b>54.4</b>	<b>46.9</b>	

Categories	All	Central	Southwest	West	East	Notes
4. Transportation for Seniors and People with Disabilities	105.4	21.3	10.0	27.2	46.9	<b>WCCTAC:</b> Can be used for capital or operations
<b>Subtotal</b>	<b>105.4</b>	<b>21.3</b>	<b>10.0</b>	<b>27.2</b>	<b>46.9</b>	
5. Local Streets & Roads						
Local Streets Maintenance and Improvements	690.6 or 668.6	206.1	134 or 112	152.3	198.2	<b>WCCTAC:</b> Local Streets and Sidewalks (Maintenance, Improvements, and Complete Streets). <b>TRANSPAC:</b> Local Streets Maintenance and Multi-modal Improvements (Vehicle, Bike, Ped & Transit). <b>TRANSPPLAN:</b> Local Streets Maintenance and Improvements. <b>SWAT:</b> Local Streets and Roads. Note that SWAT entertained two options for this category pending amount to BART: 30% and 25%. A final recommendation for this category was not made.  <b>SWAT:</b> Includes funding for Moraga Intersection Improvements, Alamo Intersection Improvements, Lafayette Downtown Area Corridor/Intersection Improvements. <b>TRANSPAC:</b> Includes funding for Clayton Rd/Treat Blvd Intersection Capacity Improvements (\$1), YVR Traffic Smoothing and Complete Streets (\$20), Concord Blvd Complete Streets (\$8), Willow Pass Rd Capacity and Complete Streets Improvements (\$5), Galindo St. Corridor Efficiency Improvements (\$4.4), Contra Costa Blvd Complete Streets (\$12.8), Gregory Lane Complete Street (\$17.7), Pleasant Hill Road Complete Streets (\$16.6), Olympic Corridor Bike/Ped Connector (\$11.7), Alamo West Downtown Public Improvements (\$24), Pacheco Blvd Widening (\$20.3), Alhambra Avenue Widening (\$10). <b>WCCTAC:</b> Eligible projects include major road improvements, bridges, rail safety/quiet zone improvements, intersections/grade separations, and any combination of roadway, rail, bike/ped pathways
Major Roads, Bridges, Grade Separations, and Intersections	201.1	151.5	16	13.6	20	
Vasco Road Improvements	40.0				40	
Richmond Parkway Maintenance	13.6			13.6		
Lafayette Downtown Congestion Relief	25.0		25			
<b>Subtotal</b>	<b>970.3 - 948.3</b>	<b>357.6</b>	<b>175 - 153</b>	<b>179.5</b>	<b>258.2</b>	
6. Pedestrian/Bicycle/Trail Projects						
Bike/Pedestrian/Regional Trails enhancement and maintenance	97.1	20.0	40.0	27.2	9.9	<b>SWAT:</b> Includes TLC. Projects to be funded include Olympic Corridor (county), Diablo Rd Circulation (Danville), Iron Horse Overcrossings (San Ramon), Aqueduct Trail (Lafayette). <b>WCCTAC:</b> No carve out for EBRPD but can still compete.  <b>WCCTAC:</b> Program was replaced by adding "Complete Streets" to Local Streets and Roads
Transportation for Livable Communities (Bike, Pedestrian & Transit Enhancements)	41.2	24.7			16.5	
<b>Subtotal</b>	<b>138.3</b>	<b>44.7</b>	<b>40.0</b>	<b>27.2</b>	<b>26.4</b>	
7. Student Transportation						
School Bus Programs	25.0		25			<b>SWAT:</b> Expand Traffix and Lamorinda School Bus Programs  <b>WCCTAC:</b> Expands existing program by making bus passes available to middle schools, and/or removing income limitation on high and/or middle schools students eligible to receive passes. <b>WCCTAC:</b> Supplements County's planning and outreach program. Can be used to improve sidewalks and bicycle access to schools with concurrence of WCCTAC and local jurisdictions.
Student Bus Pass Program	27.2			27.2		
Safe Routes to Schools	16.2	10.8		5.4		
Safe Transportation for Children/"Street Smarts"	8.3				8.3	
<b>Subtotal</b>	<b>76.7</b>	<b>10.8</b>	<b>25.0</b>	<b>32.6</b>	<b>8.3</b>	
8. Commute Alternatives	24.3	10.0	5.0	2.7	6.6	<b>WCCTAC:</b> Promote alternatives to commuting in SOVs. Eligible projects include P&R facilities, carpooling, vanpooling, transit incentives, bike/ped facilities (sidewalks, lockers, racks, etc.), guaranteed ride home, congestion mitigation and employer outreach.
<b>Subtotal</b>	<b>24.3</b>	<b>10.0</b>	<b>5.0</b>	<b>2.7</b>	<b>6.6</b>	
9. Other						
Clean Transportation	10.9			10.9		<b>WCCTAC:</b> For projects that have air quality/GHG reduction benefit, such as car-sharing, bike-sharing, electric car infrastructure, alternative fuel vehicles, and non-motorized (bike/ped) improvements. <b>SWAT:</b> Signal coordination, signal preemption, integrated corridor management, incident management  <b>WCCTAC:</b> For development, preservation and operation of low income affordable housing to ensure high-propensity transit riders can live near transit stops, and to combat poverty. <b>WCCTAC/TRANSPPLAN:</b> Can be used on any project/program identified in expenditure plan.
Technology Upgrades	25.0	20.0	5.0			
No Displacement from Priority Development Areas	10.9			10.9		
Subregional Transportation Needs	12.8			2.7	10.1	
<b>Subtotal</b>	<b>59.6</b>	<b>20.0</b>	<b>5.0</b>	<b>24.5</b>	<b>10.1</b>	
<b>Grand Total</b>	<b>2339.0</b>	<b>687.0</b>	<b>448.0</b>	<b>544.0</b>	<b>660.1</b>	



**ACRONYM LIST.** Below are acronyms frequently utilized in WCCTAC communications.

**ABAG:** Association of Bay Area Governments  
**ACCMA:** Alameda County Congestion Management Agency (now the ACTC)  
**ACTC:** Alameda County Transportation Commission (formerly ACCMA)  
**ADA:** Americans with Disabilities Act  
**APC:** Administration and Projects Committee (CCTA)  
**ATP:** Active Transportation Program  
**BAAQMD:** Bay Area Air Quality Management District  
**BATA:** Bay Area Toll Authority  
**BCDC:** Bay Conservation and Development Commission  
**Caltrans:** California Department of Transportation  
**CCTA:** Contra Costa Transportation Authority  
**CEQA:** California Environmental Quality Act  
**CMAs:** Congestion Management Agencies  
**CMAQ:** Congestion Management and Air Quality  
**CMIA:** Corridor Mobility Improvement Account (Prop 1B bond fund)  
**CMP:** Congestion Management Program  
**CTP:** Contra Costa Countywide Comprehensive Transportation Plan  
**CSMP:** Corridor System Management Plan  
**CTC:** California Transportation Commission  
**CTPL:** Comprehensive Transportation Project List  
**DEIR:** Draft Environmental Impact Report  
**EBRPD:** East Bay Regional Park District  
**EIR:** Environmental Impact Report  
**EIS:** Environmental Impact Statement  
**EVP:** Emergency Vehicle Preemption (traffic signals)  
**FHWA:** Federal Highway Administration  
**FTA:** Federal Transit Administration  
**FY:** Fiscal Year  
**HOV:** High Occupancy Vehicle Lane  
**ICM:** Integrated Corridor Mobility  
**ITC or HITC:** Hercules Intermodal Transit Center  
**ITS:** Intelligent Transportations System  
**LOS:** Level of Service (traffic)  
**MOU:** Memorandum of Understanding  
**MPO:** Metropolitan Planning Organization  
**MTC:** Metropolitan Transportation Commission  
**MTSO:** Multi-Modal Transportation Service Objective  
**NEPA:** National Environmental Policy Act

**O&M:** Operations and Maintenance  
**OBAG:** One Bay Area Grant  
**PAC:** Policy Advisory Committee  
**PBTF-** Pedestrian, Bicycle and Trail Facilities  
**PC:** Planning Committee (CCTA)  
**PDA:** Priority Development Areas  
**PSR:** Project Study Report (Caltrans)  
**RHNA:** Regional Housing Needs Allocation (ABAG)  
**RPTC:** Richmond Parkway Transit Center  
**RTIP:** Regional Transportation Improvement Program  
**RTP:** Regional Transportation Plan  
**RTPC:** Regional Transportation Planning Committee  
**SCS:** Sustainable Communities Strategy  
**SHPO:** State Historic and Preservation Office  
**SOV:** Single Occupant Vehicle  
**STA:** State Transit Assistance  
**STARS:** Sustainable Transportation Analysis & Rating System  
**STIP:** State Transportation Improvement Program  
**SWAT:** Regional Transportation Planning Committee for Southwest County  
**TAC:** Technical Advisory Committee  
**TCC:** Technical Coordinating Committee (CCTA)  
**TDA:** Transit Development Act funds  
**TDM:** Transportation Demand Management  
**TFCA:** Transportation Fund for Clean Air  
**TEP:** Transportation Expenditure Plan  
**TLC:** Transportation for Livable Communities  
**TOD:** Transit Oriented Development  
**TRANSPAC:** Regional Transportation Planning Committee for Central County  
**TRANSPLAN:** Regional Transportation Planning Committee for East County  
**TSP:** Transit Signal Priority (traffic signals and buses)  
**VMT:** Vehicle Miles Traveled  
**WCCTAC:** West County Costa Transportation Advisory Committee