

MEETING NOTICE AND AGENDA

DATE & TIME: October 23, 2026 • 8:30 AM – 10:30 AM

LOCATION: City of El Cerrito, Council Chambers
10890 San Pablo Avenue (at Manila Ave)
El Cerrito, California (Accessible by AC Transit #72 & #72M)

REMOTE ACCESS:

<https://us02web.zoom.us/j/7321058840?pwd=c1dMVjJydBoYk0yYWVZVImWHZ4Zz09>

Meeting ID: 732 105 8840

Phone:

+Dial the following number, enter the participant PIN followed by # to confirm:

+1 669 900 6833

Meeting ID: 732 105 8840 / Password: 066620

Public Comment During the Meeting

Public comment during the meeting can be in person or via Zoom. Those wishing to comment in person should fill out a speaker card. Participants wishing to comment via Zoom should indicate interest by using the hand raising function on Zoom or by physically raising their hands.

The ability to participate and observe via Zoom or teleconference is predicated on those technologies being available and functioning without technical difficulties. Should they not be available or become non-functioning or should the WCCTC Board encounter technical difficulties that make those platforms unavailable, the WCCTC Board will proceed with business in person unless otherwise prohibited by law.

Written Comment

Written comments are accepted until the start of the meeting, unless otherwise noted on the meeting agenda. Public comments received by 5:00 p.m. on the evening before the Board meeting date will be provided to the WCCTC Board. Comments may be submitted by email to mcarrasco@WestContraCostaTC.gov.

1. **Call to Order and Board Member Roll Call.** *(Rebecca Saltzman - Chair)*
2. **Public Comment.** The public is welcome to address the Board on any item that is not listed on the agenda.

CONSENT CALENDAR

3. **Minutes of September 4, 2026, Board Meeting.** *(Attachment; Recommended Action: Approve).*
4. **Monthly Update on WCCTC Activities.** *(Attachment; Information only).*
5. **Financial Reports.** The reports show the Agency's revenues and expenses for September 2026. *(Attachment; Information only).*
6. **Payment of Invoices over \$10,000.** None *(No Attachment; Information only).*
7. **Allocation of Measure J 28b Funds as Local Match for OBAG 4 Countywide Safe Routes to School Program.** CCTA is requesting that WCCTC commit Measure J 28b funds as local match for the Countywide Safe Routes to School program, which CCTA is submitting for OBAG 4 funding. *(Attachment; Recommended Action: Adopt Resolution 26-12 allocating \$21,428 in Measure J 28b funds as local match for the OBAG 4 Countywide Safe Routes to School program, payable at \$5,357 per year for fiscal years 2028 through 2031).*
8. **Allocation of Measure J 28b Funds for the I-80/Central Avenue Pedestrian and Bicycle Improvement Project.** Bids for this Caltrans-administered Active Transportation Program project came in 16.9% above the engineer's estimate, creating a funding gap. WCCTC and the City of Richmond are each seeking to increase their contributions to provide the \$412,000 needed to award the contract. *(Attachment; Recommended Action: Adopt Resolution 26-13 allocating \$202,000 in Measure J 28b funds for the I-80/Central Avenue Pedestrian and Bicycle Improvement Project to support contract award).*

REGULAR AGENDA ITEMS

9. **CCTA Transportation Expenditure Plan Framework**
CCTA is developing a new Transportation Expenditure Plan (TEP) to succeed Measure J. Having completed the Listening phase, including a session with WCCTC on August 20, CCTA is sharing how that input is shaping the emerging TEP. Potential investments are organized around three visions: reliable roadways, a complete transit network, and people-first streets. The TEP also establishes six key outcomes and an evaluation approach combining Named Projects with broader programs. No Board action is

requested. Feedback from this discussion will inform development of the initial draft TEP. *(Tim Haile – CCTA Executive Director; Attachments; Information Only)*

10. Allocation of West County TLC Funds — San Pablo Avenue Safety Project

The San Pablo Avenue project scored highest among 39 applications to the CCTA Coordinated Call for Projects for OBAG 4 funds. CCTA’s proposed award of \$10.336 million covers construction only, leaving a \$2.867 million pre-construction gap. CCTA must submit OBAG nominations to MTC by October 31, ahead of WCCTC’s Measure J TLC allocation schedule, making early Board action necessary to keep the project competitive. The TAC unanimously recommended approval. *(John Nemeth – WCCTC Executive Director; Attachments; Recommended Action: Approve Resolution 26-14, allocating \$2.867 million in West County Measure J TLC funds for pre-construction phases of the Transforming San Pablo Avenue: Improving Safety and Access for All project).*

STANDING ITEMS

11. Board and Staff Comments.

- a. Board Member Comments, Conference/Meeting Reports (AB 1234 Requirement and Announcements)
- b. Report from CCTA Representatives (*Directors Kelley & Xavier*)
- c. Executive Director’s Report

12. General Information Items.

- a. Letter to CCTA Executive Director with Summary of Board Actions for August 20, 2026
- b. Acronym List

13. Adjourn. The next Board meeting is scheduled for November 13, 2026 @ 8:30 a.m.

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- In compliance with the Americans with Disabilities Act of 1990, if you need special assistance to participate in the WCCTC Board meeting, or if you need a copy of the agenda and/or agenda packet materials in an alternative format, please contact Mia Carrasco at 510.210.5930 prior to the meeting.
 - If you have special transportation requirements and would like to attend the meeting, please call the phone number above at least 48 hours in advance to make arrangements.
 - Handouts provided at the meeting are available upon request and may also be viewed at WCCTC’s offices.
 - Please refrain from wearing scented products to the meeting, as there may be attendees susceptible to environmental illnesses. Please also put cellular phones on silent mode during the meeting.
 - A meeting sign-in sheet will be circulated at the meeting. Sign-in is optional.

**West Contra Costa Transportation Commission
Board Meeting
Meeting Minutes: September 4, 2026**

MEMBERS PRESENT: R. Saltzman, Chair (El Cerrito); C. Zepeda, Vice-Chair (Richmond - arrived late); C. Jiménez (Richmond), C. Kelley (Hercules), M. Toms (Pinole), R. Xavier (San Pablo - arrived late); E. Martinez (Richmond - 8:35 am arrival); J. Gioia (Contra Costa County); T. Hansen (WestCAT), H. Sandhu (AC Transit – via Zoom).

STAFF PRESENT: J. Nemeth, C. Reilly, L. Greenblat, K. Kokotaylo (Counsel)

ACTIONS LISTED BY: WCCTC staff

MEETING CALLED TO ORDER: 8:30 a.m.

PUBLIC COMMENT: None

CONSENT CALENDAR

Motion: C. Kelley

Second: T. Hansen

Ayes: R. Saltzman, J. Gioia, C. Kelley, E. Martinez, T. Hansen, H. Sandhu, C. Jiménez, M. Toms

Noes: None

Abstain: None

Consent Calendar approved.

Item #3: Minutes of August 20, 2026, Special Board Meeting.

Item #4: Monthly Update on WCCTC Activities.

Item #5: Financial Reports for August 2026.

Item #6: Info about Payment of Invoices over \$10,000: \$15,200 for Clipper Cards as part of the Try Transit TDM Program; \$112,714 for CalPERS UAL annual fee for Unfunded Accrued Liability.

Item #7: Appointment to the CCTA Technical Coordinating Committee (TCC). Jimmie Zhou, City of San Pablo Civil Engineer, was appointed to fill the WCCTC vacancy on the TCC.

Item #8: STMP Funding Agreement Addendum #1 – City of San Pablo. Resolution 26-09.

Item #9: STMP Funding Agreement – City of El Cerrito. Resolution 26-10.

Item #10: STMP Funding Agreement – City of Richmond. Resolution 26-11

REGULAR AGENDA ITEMS

ITEM/DISCUSSION	ACTION
Item #11 2027 STMP Nexus Study and Program Update - Draft Project List.	WCCTC Transportation Planning Manager Leah Greenblat and Fehr & Peers consultants Julie Morgan and Gaby Picado-Aguilar presented an overview of STMP, the STMP Draft Project List process, and next steps. Motion: J. Gioia Second: C. Kelley Abstain: None Motion passed unanimously
Item #12 Clipper Retail Access in West Contra Costa County.	WCCTC Staff Coire Reilly updated the Board on retail Clipper card access in West Contra Costa County, including current retail locations, recommendations for expanded access, and information about MTC's retail Clipper program for Equity Priority Area. At the February 2026 Board meeting, MTC presented on Clipper 2.0. Clipper cards are available for purchase at Walgreens and transit centers (such as BART stations) in West Contra Costa County. WestCAT's location was left off the list of retailers, and Rancho Market on 23rd Street was on the list but no longer sells Clipper cards. WCCTC notified MTC of the issues so the retailer list can be updated. While Clipper 2.0 adds convenience of not needing a physical Clipper Card, physical cards are still required for Youth and Senior discounts, Clipper START and Clipper Access.

MEETING ADJOURNED: The meeting adjourned at 10:08 a.m.

MEETING DATE: October 23, 2026

TO: West Contra Costa Transportation Commission

FROM: John Nemeth, Executive Director

SUBJECT: **Monthly Update on WCCTC Activities**

WCCTC Applies for Caltrans Sustainable Communities Grant

Working with the City of Richmond and Contra Costa County, WCCTC submitted a proposal in early October to Caltrans' Sustainable Transportation Planning Grant Program requesting nearly \$550,000 to advance the preliminary design for a segment of the Bay Trail along Richmond Parkway. Running through both the City of Richmond and unincorporated Contra Costa County from Hensley Street to Parr Boulevard, the trail would benefit from realignment and widening, and the study would develop 30% design drawings toward that end.

The proposal includes a robust public outreach component engaging property owners, community members, local organizations, and the multiple government agencies with jurisdiction in the area. The potential improvements were identified in the Richmond Parkway Transportation Plan, adopted by the WCCTC Board in 2025. Caltrans expects to announce grant awards in spring 2027.



Richmond Parkway Transportation Plan Wins APA Award of Excellence

At its September Awards Gala, the Northern California Section of the American Planning Association presented the Richmond Parkway Transportation Plan with its 2026 Transportation Planning Award of Excellence. WCCTC Commissioner Barnali Ghosh was also in attendance and joined staff in celebrating the recognition.



Marina Bay Bike Racks

WCCTC staff has been coordinating with the Marina Bay HOA to install two sets of four bicycle racks at the Richmond development. The agreement was signed in September, the racks were ordered in October, and installation is expected within the next month or two. The project is funded through Measure J 28b funds the Board previously designated for bicycle rack installations across West County.

If you know of a location that could use bicycle racks, contact Program Manager Coire Reilly at creilly@WestContraCostaTC.gov.

San Pablo Avenue Survey Now Open

Working with project partners — the cities of El Cerrito, Richmond, and San Pablo; AC Transit; Caltrans; and others — WCCTC and CCTA have launched a multimedia public outreach campaign seeking input on safety and access improvement options for San Pablo Avenue. The online survey is open through November 22, 2026.

The outreach team has prepared sample text that partner agencies and organizations can adapt for newsletters and social media. Board members are encouraged to share with their networks:

Help improve safety and access on San Pablo Avenue!

San Pablo Avenue is a vital connection between West Contra Costa County and Downtown Oakland, serving diverse communities and businesses. The San Pablo Avenue Safety & Access Project focuses on the segment within the cities of El Cerrito, Richmond, and San Pablo.

The project builds on previous phases of analysis that identified strategies to improve bus speeds and reliability and address severe injury and fatal collisions for people walking, biking, and driving. Help us evaluate potential design options by taking our survey before November 22, 2026 — and enter a raffle for a \$100 gift card!

Learn more and take the survey: bit.ly/sanpablosafety

The survey asks how and why people use San Pablo Avenue, what transportation challenges they face, and how they prefer to use the street's right-of-way. A standout feature is a set of photo-realistic images showing potential redesign options; participants are asked to review the images and explain their preferences. Both the survey and promotional materials are available in English and Spanish.

Help improve safety and access on San Pablo Avenue! The San Pablo Safety & Access Project aims to improve safety for people walking and biking, bus speed and reliability, and access to destinations along San Pablo Avenue in El Cerrito, Richmond, and San Pablo. Scan the QR code to take our survey and enter a raffle for a \$100 Visa Gift Card!  Learn more about the project here: bit.ly/sanpablosafety 	¡Ayude a mejorar la seguridad y la accesibilidad en la avenida San Pablo! El Proyecto de Seguridad y Accesibilidad San Pablo mejorará la seguridad de las personas que caminan y andan en bicicleta, la velocidad y confiabilidad de los autobuses, y el acceso a los destinos a lo largo de la Avenida San Pablo en El Cerrito, Richmond y San Pablo. ¡Escanee el código QR para completar nuestra encuesta y participar por una tarjeta de regalo Visa de \$100!  Obtenga más información sobre el proyecto aquí: bit.ly/sanpablosafety 
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Starting in late October, small teams will visit businesses along the corridor to gather feedback on operating needs. Community pop-up events will supplement these efforts to reach additional residents and users. The full project page is at <https://ccta.ca.gov/projects/san-pablo-safety-and-access/>

This fall and winter, the project team will review community feedback and evaluate potential improvements while continuing to coordinate with local and regional partners.

Promoting 511 CCTA in the Community

This fall, staff has been out in the community promoting 511 CCTA, WCCTC's Transportation Demand Management (TDM) program.

On September 18, staff participated in an adaptive cycling event with Berkeley-based BORP, CCTA, and the El Cerrito/Richmond Annex Walk & Roll. The event showcased adaptive bicycles designed for people with disabilities, with BORP providing a variety of bicycle styles for community members to try. 511 CCTA staff assisted at the station and provided refreshments for participants.

Also on September 18, 511 CCTA staff presented to the Pinole Rotary Club, and on October 5 to the SWAT Board, promoting CCTA and 511 CCTA programs as well as the West County Student Bus Pass Program.

On September 30, 511 CCTA staff tabled with CCTA at the Transit Ready launch at San Pablo City Hall. The Transit Ready program will train residents how to use transit, including through field trips. The launch was well attended, with more than 70 attendees including community members, elected officials, nonprofits, and advocacy groups.

If you have community events or speaking engagements you would like staff to attend, please contact Coire Reilly at creilly@511contracosta.org.



Website Redesign

WCCTC's website needs both a redesign and updates to meet new federal accessibility requirements. Our current site, which is now nine years old, was not built for that standard, and its archive of agendas, reports and other documents will need remediation and reorganization.

To address this, staff issued a request for proposals for a consultant to redesign the site, migrate its content, make the key documents accessible and train staff to keep them that way. Proposals were due September 25, and WCCTC received 132 responses, far more than expected. Staff screened each one against the RFP's requirements, and a three-person review panel then evaluated the qualified proposals on the published criteria: technical approach, accessibility expertise, relevant experience, budget fit, platform independence and references.

The panel narrowed the field to ten finalists and then to four firms, which will be interviewed via Zoom on Wednesday, October 21. After the interviews, staff will check references, review any contract exceptions with counsel and select a firm, with a Notice to Proceed targeted for October 30 and a budget ceiling of \$22,000.

General Ledger Monthly Budget Report

User: LindaL@sanpabloca.gov
Printed: 10/13/2026 2:59:08 PM
Period 03 - 03
Fiscal Year 2027



Dept	Account Number	Description	Adopted	Budget Adjustments	Adjusted	YTD Actual	Variance	Encumbered	Available	% Avail
7700	7700	WCCTAC Operations								
7700	770-7700-41000	Salary	0.00	538,384.00	538,384.00	87,499.20	450,884.80	0.00	450,884.80	83.75
7700	770-7700-41200	PERS Retirement	0.00	0.00	0.00	124,900.37	-124,900.37	0.00	-124,900.37	0.00
7700	770-7700-41310	Medical Insurance	0.00	0.00	0.00	10,524.92	-10,524.92	0.00	-10,524.92	0.00
7700	770-7700-41311	Retiree Healthcare	0.00	0.00	0.00	506.13	-506.13	0.00	-506.13	0.00
7700	770-7700-41400	Dental	0.00	0.00	0.00	452.42	-452.42	0.00	-452.42	0.00
7700	770-7700-41800	LTD Insurance	0.00	0.00	0.00	689.04	-689.04	0.00	-689.04	0.00
7700	770-7700-41900	Medicare	0.00	0.00	0.00	1,259.78	-1,259.78	0.00	-1,259.78	0.00
7700	770-7700-41904	Life Insurance	0.00	0.00	0.00	252.26	-252.26	0.00	-252.26	0.00
7700	770-7700-41911	Liability Insurance	0.00	4,700.00	4,700.00	0.00	4,700.00	0.00	4,700.00	100.00
7700		Salary and Benefits	0.00	543,084.00	543,084.00	226,084.12	316,999.88	0.00	316,999.88	58.37
7700	770-7700-43500	Office Supplies	0.00	4,500.00	4,500.00	705.47	3,794.53	0.00	3,794.53	84.32
7700	770-7700-43520	CopiesPrintingShippingXerox	0.00	3,000.00	3,000.00	623.07	2,376.93	0.00	2,376.93	79.23
7700	770-7700-43600	Professional Services	0.00	82,125.00	82,125.00	11,490.07	70,634.93	0.00	70,634.93	86.01
7700	770-7700-43900	RentBuilding	0.00	23,000.00	23,000.00	5,303.62	17,696.38	0.00	17,696.38	76.94
7700	770-7700-44000	Special Department Expenses	0.00	41,800.00	41,800.00	0.00	41,800.00	0.00	41,800.00	100.00
7700	770-7700-44320	TravelTraining Staff	0.00	3,000.00	3,000.00	34.71	2,965.29	0.00	2,965.29	98.84
7700		Service and Supplies	0.00	157,425.00	157,425.00	18,156.94	139,268.06	0.00	139,268.06	88.47
7700		Expense	0.00	700,509.00	700,509.00	244,241.06	456,267.94	0.00	456,267.94	65.13
7700	7700	WCCTAC Operations	0.00	700,509.00	700,509.00	244,241.06	456,267.94	0.00	456,267.94	65.13
7720	7720	WCCTAC TDM								
7720	772-7720-41000	Salary	0.00	268,085.00	268,085.00	35,364.26	232,720.74	0.00	232,720.74	86.81
7720	772-7720-41200	PERS Retirement	0.00	0.00	0.00	6,369.18	-6,369.18	0.00	-6,369.18	0.00
7720	772-7720-41310	Medical Insurance	0.00	0.00	0.00	5,534.28	-5,534.28	0.00	-5,534.28	0.00
7720	772-7720-41400	Dental Insurance	0.00	0.00	0.00	227.64	-227.64	0.00	-227.64	0.00
7720	772-7720-41800	LTD Insurance	0.00	0.00	0.00	188.59	-188.59	0.00	-188.59	0.00
7720	772-7720-41900	Medicare	0.00	0.00	0.00	512.77	-512.77	0.00	-512.77	0.00
7720	772-7720-41904	Life Insurance	0.00	0.00	0.00	52.90	-52.90	0.00	-52.90	0.00
7720	772-7720-41911	Liability Insurance	0.00	4,750.00	4,750.00	0.00	4,750.00	0.00	4,750.00	100.00
7720		Salary and Benefits	0.00	272,835.00	272,835.00	48,249.62	224,585.38	0.00	224,585.38	82.32
7720	772-7720-43300	MembershipsSubscriptions	0.00	0.00	0.00	200.00	-200.00	0.00	-200.00	0.00
7720	772-7720-43500	Office Supplies	0.00	2,500.00	2,500.00	84.79	2,415.21	0.00	2,415.21	96.61
7720	772-7720-43501	TDM Postage	0.00	1,200.00	1,200.00	82.00	1,118.00	0.00	1,118.00	93.17
7720	772-7720-43520	CopiesPrintingShippingXerox	0.00	3,500.00	3,500.00	546.36	2,953.64	0.00	2,953.64	84.39
7720	772-7720-43600	Professional Services	0.00	64,500.00	64,500.00	16,302.35	48,197.65	0.00	48,197.65	74.73

Dept	Account Number	Description	Adopted	Budget Adjustments	Adjusted	YTD Actual	Variance	Encumbered	Available	% Avail
7720	772-7720-43900	RentBuilding	0.00	22,900.00	22,900.00	5,303.65	17,596.35	0.00	17,596.35	76.84
7720	772-7720-44000	Special Department Expenses	0.00	119,415.00	119,415.00	24,956.62	94,458.38	0.00	94,458.38	79.10
7720	772-7720-44320	TravelTraining Staff	0.00	3,500.00	3,500.00	1,284.47	2,215.53	0.00	2,215.53	63.30
7720		Service and Supplies	0.00	217,515.00	217,515.00	48,760.24	168,754.76	0.00	168,754.76	77.58
7720		Expense	0.00	490,350.00	490,350.00	97,009.86	393,340.14	0.00	393,340.14	80.22
7720	7720	WCCTAC TDM	0.00	490,350.00	490,350.00	97,009.86	393,340.14	0.00	393,340.14	80.22
7730	7730	STMP								
7730	773-7730-41000	Salary	0.00	90,000.00	90,000.00	0.00	90,000.00	0.00	90,000.00	100.00
7730		Salary and Benefits	0.00	90,000.00	90,000.00	0.00	90,000.00	0.00	90,000.00	100.00
7730	773-7730-43600	Professional Services	0.00	282,445.00	282,445.00	0.00	282,445.00	0.00	282,445.00	100.00
7730	773-7730-44000	Special Department Expense	0.00	9,156,543.00	9,156,543.00	81,368.83	9,075,174.17	0.00	9,075,174.17	99.11
7730		Service and Supplies	0.00	9,438,988.00	9,438,988.00	81,368.83	9,357,619.17	0.00	9,357,619.17	99.14
7730		Expense	0.00	9,528,988.00	9,528,988.00	81,368.83	9,447,619.17	0.00	9,447,619.17	99.15
7730	7730	STMP	0.00	9,528,988.00	9,528,988.00	81,368.83	9,447,619.17	0.00	9,447,619.17	99.15
7740	7740	WCCTAC Special Projects								
7740	774-7740-44000	Special Department Expense	0.00	118,050.00	118,050.00	0.00	118,050.00	0.00	118,050.00	100.00
7740		Service and Supplies	0.00	118,050.00	118,050.00	0.00	118,050.00	0.00	118,050.00	100.00
7740		Expense	0.00	118,050.00	118,050.00	0.00	118,050.00	0.00	118,050.00	100.00
7740	7740	WCCTAC Special Projects	0.00	118,050.00	118,050.00	0.00	118,050.00	0.00	118,050.00	100.00
Expense Total			0.00	10,837,897.00	10,837,897.00	422,619.75	10,415,277.25	0.00	10,415,277.25	96.1005

General Ledger Monthly Budget Report

User: LindaL@sanpabloca.gov
Printed: 10/13/2026 2:52:31 PM
Period 03 - 03
Fiscal Year 2027



Dept	Account Number	Description	Adopted	Budget Adjustments	Adjusted	YTD Actual	Variance	Encumbered	Available	% Avail
0000	0000	Non Departmental								
0000	773-0000-34310	County STMP Fees	0.00	-25,000.00	-25,000.00	-13,816.00	-11,184.00	0.00	-11,184.00	44.74
0000	773-0000-34315	El Cerrito STMP Fees	0.00	-207,270.00	-207,270.00	0.00	-207,270.00	0.00	-207,270.00	100.00
0000	773-0000-34320	Hercules STMP Fees	0.00	-1,249,577.00	-1,249,577.00	0.00	-1,249,577.00	0.00	-1,249,577.00	100.00
0000	773-0000-34325	Pinole STMP Fees	0.00	-182,000.00	-182,000.00	0.00	-182,000.00	0.00	-182,000.00	100.00
0000	773-0000-34330	Richmond STMP Fees	0.00	-100,000.00	-100,000.00	0.00	-100,000.00	0.00	-100,000.00	100.00
0000	773-0000-34335	San Pablo STMP Fees	0.00	-852,763.00	-852,763.00	0.00	-852,763.00	0.00	-852,763.00	100.00
0000		Licenses and Permits	0.00	-2,616,610.00	-2,616,610.00	-13,816.00	-2,602,794.00	0.00	-2,602,794.00	99.47
0000	772-0000-33403	Grants	0.00	-490,350.00	-490,350.00	0.00	-490,350.00	0.00	-490,350.00	100.00
0000		Grants	0.00	-490,350.00	-490,350.00	0.00	-490,350.00	0.00	-490,350.00	100.00
0000	770-0000-34111	Member Contributions	0.00	-636,012.00	-636,012.00	-236,569.00	-399,443.00	0.00	-399,443.00	62.80
0000	770-0000-39906	Other Revenue	0.00	-33,000.00	-33,000.00	0.00	-33,000.00	0.00	-33,000.00	100.00
0000	774-0000-39906	Other Revenue	0.00	-118,050.00	-118,050.00	0.00	-118,050.00	0.00	-118,050.00	100.00
0000		Miscellaneous Revenue	0.00	-787,062.00	-787,062.00	-236,569.00	-550,493.00	0.00	-550,493.00	69.94
0000		Revenue	0.00	-3,894,022.00	-3,894,022.00	-250,385.00	-3,643,637.00	0.00	-3,643,637.00	93.57
0000	0000	Non Departmental	0.00	-3,894,022.00	-3,894,022.00	-250,385.00	-3,643,637.00	0.00	-3,643,637.00	93.57
Expense Total			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0

MEETING DATE: October 23, 2026

TO: West Contra Costa Transportation Commission

FROM: John Nemeth, Executive Director

SUBJECT: **Allocation of Measure J 28b Funds as Local Match for OBAG 4, Countywide Safe Routes to School Program**

REQUESTED ACTION

Adopt Resolution 26-12 requesting that the Contra Costa Transportation Authority (CCTA) allocate \$21,428 in Measure J 28b funds as a portion of the West Contra Costa subregion's local match for the OBAG 4 Countywide Safe Routes to School program, payable at \$5,357 per year for fiscal years 2028 through 2031.

BACKGROUND AND DISCUSSION

The Metropolitan Transportation Commission's (MTC) One Bay Area Grant Cycle 4 (OBAG 4) program funds transportation projects that advance Plan Bay Area goals, including projects that improve safety and access for people walking and biking. CCTA is submitting the Countywide Safe Routes to School (SRTS) program for OBAG 4 funding. OBAG 4 requires an 11.47% local match for funded programs.

The Countywide SRTS program consists of three components:

- **Street Smarts:** School safety assemblies and pedestrian/bicycle safety education delivered to students at elementary and middle schools countywide.
- **Walk N Roll:** Encouragement programs that promote walking and biking to school, including events, incentives, and family outreach.
- **Mapping:** Development and maintenance of preferred walk/roll route maps and infrastructure improvement maps identifying priority locations near schools.

Local Match

CCTA proposes to satisfy the local match requirement on a subregional basis, with each subregion providing its subregional share of funding. For the WCCTC subregion, the subregional match will be provided from two sources: Measure J 28b funds, and funds provided by County Health. The WCCTC subregion's share of the 11.47% local match is \$143,863. County Health, who will be implementing the Street Smarts and Walk N Roll components of the program, will provide a match of \$122,435. WCCTC would provide the remaining required match portion of \$21,428 using Measure 28b funds. These funds would be distributed at \$5,357 per year over a four-year grant period (fiscal years 2028 through 2031), for a total commitment of \$21,428.

CCTA, as both the SRTS program administrator and the administrator of Measure J 28b funds, will be able to apply the allocation directly without a separate cooperative agreement between WCCTC and another agency.

28b Fund Balance

As of September 30, 2026, the available balance in Measure J 28b is approximately \$316,000. The \$21,428 total commitment represents a small draw on available funds; because the commitment is structured as annual payments beginning in fiscal year 2028, no immediate disbursement is required. The 28b fund grows by approximately \$85,000 per quarter through ongoing Measure J sales tax receipts, and the balance is expected to remain sufficient to cover the commitment when payments come due.

TAC Recommendation

At its October 8, 2026 meeting, the WCCTC Technical Advisory Committee (TAC) unanimously recommended Board approval of Resolution 26-12

Next Steps

If the Board adopts Resolution 26-12, staff will forward the resolution to CCTA for approval of the Measure J 28b allocation.

ATTACHMENTS

A: Resolution 26-12

**WEST CONTRA COSTA TRANSPORTATION ADVISORY COMMITTEE
DOING BUSINESS AS
WEST CONTRA COSTA TRANSPORTATION COMMISSION**

RESOLUTION NO. 26-12

**ALLOCATION OF MEASURE J 28b FUNDS AS LOCAL MATCH
FOR THE OBAG 4 COUNTYWIDE SAFE ROUTES TO SCHOOL PROGRAM**

WHEREAS, Contra Costa County voters approved Measure J, a transportation sales tax measure which includes an Expenditure Plan; and

WHEREAS, the Measure J Expenditure Plan includes funding category 28 Subregional Transportation Needs which designates funds for West Contra Costa, otherwise known as Measure J 28b; and

WHEREAS, the Board of Directors of WCCTC is authorized to request Measure J 28b funds; and

WHEREAS, the Contra Costa Transportation Authority (CCTA) administers the Countywide Safe Routes to School (SRTS) program, which includes Street Smarts school safety assemblies, Walk N Roll walking and biking encouragement programs, and preferred walk/roll route and infrastructure improvement mapping; and

WHEREAS, CCTA has submitted the Countywide SRTS program for funding under the Metropolitan Transportation Commission's One Bay Area Grant Cycle 4 (OBAG 4) program, which requires an 11.47% local match; and

WHEREAS, the West Contra Costa subregion's share of the 11.47% local match is \$143,863, of which \$122,435 will be provided by County Health through its implementation of the Street Smarts and Walk N Roll components of the Countywide SRTS program; and

WHEREAS, CCTA proposes to use Measure J 28b funds to satisfy the remaining \$21,428 of the local match requirement for the WCCTC subregion, payable at \$5,357 per year for fiscal years 2028 through 2031; and

WHEREAS, the Board of Directors of WCCTC desires to request said Measure J 28b funds for this purpose.

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the West Contra Costa Transportation Advisory Committee:

1. Requests that the Contra Costa Transportation Authority authorize the allocation of Measure J 28b funds in the amount of \$21,428 as a portion of the local match for the OBAG 4 Countywide Safe Routes to School program, payable at \$5,357 per year for fiscal years 2028 through 2031.

2. Authorizes staff to transmit this resolution to the Contra Costa Transportation Authority and to take all actions necessary to effectuate this allocation.

The foregoing Resolution was adopted by the WCCTC Board at a regular meeting on October 23, 2026, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

By: _____
Rebecca Saltzman, Chair

Attest:

John Nemeth, Executive Director

Approved as to Form:

Kristopher J. Kokotaylo, General Counsel

MEETING DATE: October 23, 2026

TO: West Contra Costa Transportation Commission

FROM: John Nemeth, Executive Director

SUBJECT: **Allocation of Measure J 28b Funds for the I-80/Central Avenue
Pedestrian and Bicycle Improvement Project**

REQUESTED ACTION

Adopt Resolution 26-13 allocating \$202,000 in Measure J 28b funds for the I-80/Central Avenue Pedestrian and Bicycle Improvement Project to support contract award.

BACKGROUND AND DISCUSSION

Project Description

Caltrans is administering the I-80/Central Avenue Pedestrian and Bicycle Improvement Project (EA# 2W660), funded through the Active Transportation Program (ATP). The project is located at the I-80 undercrossing at Central Avenue in the City of Richmond, one block from the City of El Cerrito. It will construct wider sidewalks, sidewalk-level bikeways, crosswalk improvements, pedestrian lighting, and fencing, addressing a significant gap in the active transportation network along a corridor that connects residential, commercial, and industrial areas to transit, jobs, and neighborhood businesses.

WCCTC previously committed \$400,000 in Measure J 28b funds to the project as the local match for the ATP grant. The City of El Cerrito and the City of Richmond have also contributed \$50,000 each to the project.

Bid Results and Funding Gap

Bids opened on September 23, 2026. The lowest bid came in at \$2,573,222.88, approximately 16.9% above the engineer's estimate of \$2,201,000. The second-lowest bid was \$2,593,586.10. Caltrans has determined that an additional \$412,000 is needed to award the contract and has requested that project partners provide supplemental funding to close the gap.

If the additional funding cannot be secured, Caltrans will need to readvertise the project and may be required to reduce scope. There is no guarantee that new bids will come in lower, making this a significant risk to the project's delivery and the partners' existing investment.

In response, the City of Richmond has agreed to contribute an additional \$210,000, and WCCTC has agreed to seek Board approval for an additional \$202,000 in Measure J 28b funds. The combined \$412,000 is sufficient to award the contract to the low bidder. If the low bidder

is found non-responsive, the additional funding is also sufficient to award to the second-lowest bidder.

28b Fund Balance

As of September 30, 2026, the available balance in Measure J 28b is approximately \$316,000. If the Board also adopts Resolution 26-12, which requests \$21,428 for the OBAG 4 Safe Routes to School program, the available balance would be approximately \$294,572. The proposed \$202,000 allocation under this resolution would reduce the available balance to approximately \$92,572. The Measure J 28b fund grows by approximately \$92,000 per quarter through ongoing Measure J sales tax receipts, and the balance is expected to remain sufficient to cover both commitments when payments come due.

TAC Recommendation

At its October 8, 2026 meeting, the WCCTC Technical Advisory Committee unanimously recommended Board approval of Resolution 26-13.

Next Steps

If the Board adopts Resolution 26-13, staff will forward the resolution to CCTA for approval of the Measure J 28b allocation. CCTA will then work with Caltrans to execute a cooperative agreement amendment to incorporate the additional funding.

ATTACHMENTS

A: Resolution 26-13

**WEST CONTRA COSTA TRANSPORTATION ADVISORY COMMITTEE
DOING BUSINESS AS
WEST CONTRA COSTA TRANSPORTATION COMMISSION**

RESOLUTION NO. 26-13

**ALLOCATION OF MEASURE J 28b FUNDS FOR THE
I-80/CENTRAL AVENUE PEDESTRIAN AND BICYCLE IMPROVEMENT PROJECT**

WHEREAS, Contra Costa County voters approved Measure J, a transportation sales tax measure which includes an Expenditure Plan; and

WHEREAS, the Measure J Expenditure Plan includes funding category 28 Subregional Transportation Needs which designates funds for West Contra Costa, otherwise known as Measure J 28b; and

WHEREAS, the Board of Directors of WCCTC is authorized to request Measure J 28b funds; and

WHEREAS, Caltrans is administering the I-80/Central Avenue Pedestrian and Bicycle Improvement Project (EA# 2W660), an Active Transportation Program-funded project that will construct wider sidewalks, sidewalk-level bikeways, crosswalk improvements, pedestrian lighting, and fencing at the I-80 undercrossing at Central Avenue in the City of Richmond; and

WHEREAS, WCCTC has previously committed \$400,000 in Measure J 28b funds to the project as the local match for the ATP grant, and the cities of El Cerrito and Richmond have each contributed \$50,000 to the project; and

WHEREAS, bids for the project opened on September 23, 2026, with the lowest bid coming in at \$2,573,222.88, approximately 16.9 percent above the engineer's estimate; Caltrans has determined that an additional \$412,000 is needed to award the contract; and

WHEREAS, without additional funding, Caltrans would need to readvertise the project and may be required to reduce scope, with no guarantee that new bids would come in lower, representing a significant risk to the project's delivery and the partners' existing investment; and

WHEREAS, the City of Richmond has agreed to contribute an additional \$210,000, and WCCTC has determined that an additional \$202,000 in Measure J 28b funds is needed to close the remaining gap and enable contract award; and

WHEREAS, at its October 8, 2026 meeting, the WCCTC Technical Advisory Committee unanimously recommended Board approval of this allocation; and

WHEREAS, the WCCTC Board has determined that this allocation is in the best interest of West Contra Costa County and consistent with the goals of Measure J.

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the West Contra Costa Transportation Advisory Committee:

1. Hereby allocates \$202,000 in Measure J 28b funds for the I-80/Central Avenue Pedestrian and Bicycle Improvement Project to support contract award; and
2. Authorizes staff to transmit this resolution to the Contra Costa Transportation Authority and to take all actions necessary to effectuate this allocation.

The foregoing Resolution was adopted by the WCCTC Board at a regular meeting on October 23, 2026, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

By: _____
Rebecca Saltzman, Chair

Attest:

John Nemeth, Executive Director

Approved as to Form:

Kristopher J. Kokotaylo, General Counsel

MEMORANDUM

TO: Regional Transportation Planning Committees (RTPCs)

FROM: Timothy Haile, Executive Director
Contra Costa Transportation Authority

DATE: September 30, 2026

SUBJECT: Transportation Expenditure Plan Framework

SUMMARY

The Contra Costa Transportation Authority (CCTA) is advancing development of a new Transportation Expenditure Plan (TEP) to guide future transportation investments throughout Contra Costa County.

Building on the listening sessions conducted with each of the Regional Transportation Planning Committees (RTPCs), CCTA is returning to the RTPCs to review and discuss the emerging TEP framework and receive input as we move toward development of the initial draft TEP.

The discussion will focus on:

- Key transportation outcomes and performance measures that will be used to evaluate potential TEP investments;
- Potential projects and programs that could be included within the TEP investment categories;
- Potential major projects being considered for evaluation as Named Projects within the TEP;

This is an informational item. No action is requested. Feedback received from the RTPCs will help refine the framework and inform development of the initial draft TEP.

ATTACHMENTS

- A. List of Named Projects from the Countywide Transportation Plan (CTP)
- B. List of Potential Investment Categories and Programs by Outcome

BACKGROUND

On June 18, 2025, the Authority Board directed staff to begin development of a new TEP. The TEP will build upon the Countywide Transportation Plan (CTP) and establish a long-term investment strategy for addressing Contra Costa County's transportation needs.

Development of the TEP is occurring through an iterative and collaborative process that provides opportunities for the Authority Board, local jurisdictions, transportation partners, stakeholders, and the public to shape the plan at key decision points.

The process is organized into four phases:

Phase 1 – Listening: Engage the public, local agencies, stakeholders, and Authority Board to identify transportation needs, challenges, priorities, and desired outcomes.

Phase 2 – Initial Draft TEP: Use input gathered through the listening process to develop an initial draft TEP identifying proposed investment categories, major projects and programs, funding allocations, and implementation strategies.

Phase 3 – Confirm Priorities: Share the initial draft TEP with the Authority Board, local jurisdictions, transportation partners, stakeholders, and the public to confirm priorities, refine investments, and identify potential gaps.

Phase 4 – Adoption: Prepare a final TEP and associated documents for consideration by the Authority Board.

CCTA is currently completing Phase 1 and beginning to translate what has been heard through the listening process into the framework and inputs that will be used to develop the initial draft TEP.

TEP LIVING PILLARS

Throughout development of the TEP, the Authority Board has emphasized the importance of establishing a shared foundation to guide decision-making. Five Living Pillars have been established to provide that foundation. They are considered "living" because they are intended to be actively applied throughout the development of the TEP, providing a consistent lens for policy decisions, evaluation of projects and programs, development of investment strategies, and ultimately the investments included in the TEP.

Community-First Approach

We will listen to the people who live, work, and visit in Contra Costa. Projects and programs will align directly with their needs.

Keep It Simple

The plan should be easy to understand, explain, implement, and administer. Clear goals showing the benefit to residents will build trust and make the measure more effective.

Apply a Countywide Lens

We are all in this together. Together, we consider the transportation needs of the entire

county, balancing local priorities with regional benefits. We build transportation systems that improve quality of life for communities across Contra Costa.

Emphasize Accountability

We are committed to establishing clear and consistent expectations for how funds are allocated and the results they are intended to achieve. We will ensure that the commitments we make are fulfilled and the outcomes are promised and delivered.

Focus on Significant Outcomes

We prioritize investments that make a meaningful difference. The plan should lead to visible, effective, and efficient improvements on the transportation issues that the community identifies as important.

BUILDING ON THE LISTENING PROCESS

Phase 1 – Thus far, listening has focused on understanding transportation priorities before developing the initial Draft TEP. CCTA has engaged the Authority Board, Public Managers Association (PMA), advisory committees, community-based organizations, business leaders, transit operators, local jurisdictions, and the RTPCs.

Initial listening has identified several recurring transportation challenges. Traffic congestion, pedestrian and bicycle safety, and road maintenance have been among the most frequently identified local transportation challenges. For longer trips, stakeholders have identified traffic congestion and limited public transit as significant barriers. Ideas for improving transportation have included more robust transit services, improved coordination and affordability of transit, and expanded safe walking and bicycling facilities.

CCTA has also conducted listening sessions with each RTPC Board:

- SWAT – June 1
- TRANSPAC – July 9
- WCCTAC – August 20
- TRANSPLAN – September 10

This item represents the next step in that dialogue. CCTA is returning to share how the input received is helping shape the emerging TEP framework and to receive additional feedback before development of the initial draft TEP.

DEVELOPING THE TEP FRAMEWORK

Six major policy decisions will ultimately shape the structure of the TEP:

1. Developing funding projections;
2. Setting funding allocations and determining benefits;
3. Determining Return to Source and modernizing the Growth Management Program;
4. Creating major investment categories;
5. Defining how projects and programs will be selected and evaluated; and
6. Determining how programs will be structured and administered.

The current discussion focuses primarily on the outcomes, investment categories, projects, and programs being considered as inputs to the initial draft TEP.

The emerging framework establishes a clear progression from the County's transportation vision to the investments ultimately considered for inclusion in the TEP:

Living Pillars → Countywide Vision → Key Outcomes → Investment Categories → Projects and Programs → Performance Evaluation

This approach is intended to ensure that potential investments respond to identified transportation needs and can be evaluated based on the benefits they are expected to deliver.

TRANSFORMATIVE VISIONS AND INVESTMENT CATEGORIES

The TEP is being developed around three broad transportation visions established through the CTP. These visions are being translated into investment categories that organize the projects and programs that may ultimately be funded through the TEP.

Provide Reliable Freeway and Roadway Travel

Potential investments include freeway interchange improvements, operational improvements, express lanes, smart and connected transportation systems, roadway connections, congestion management, and rapid incident recovery.

Build a Complete, Reliable Transit Network

Potential investments include transit corridor improvements, regional transit connections, local bus service, mobility hubs, transit services for seniors and people with disabilities, youth transportation, and other improvements that make transit more reliable, accessible, and convenient.

Create People-First Streets

Potential investments include major roadway safety improvements, pedestrian improvements, local streets and roads, trails and bikeways, Safe Routes to School, smart

signals, streetscape and livability improvements, clean mobility, and climate resilience and evacuation improvements.

These categories remain under development and will continue to be refined through discussions with the Authority Board, local agencies, stakeholders, and the public.

KEY OUTCOMES AND PERFORMANCE MEASURES

Consistent with the Focus on Significant Outcomes and Emphasize Accountability Living Pillars, the TEP will use an outcomes-based approach to understand how effectively potential investments address Contra Costa County's transportation needs.

Based on the CTP and input received through the listening process, six key outcomes are currently proposed:

Key Outcome	Proposed Direction
Congestion	Reduce travel times and delays
Safety	Reduce fatal and serious injury crashes
Access	Enhance travel options for seniors, students, people with disabilities, and low-income residents
Connectivity	Improve connections to communities, jobs, services, and key destinations throughout Contra Costa and beyond
Thriving Communities	Build a transportation system that supports a strong economy
Environment	Reduce transportation-related pollution

Each outcome will be supported by more detailed objectives and performance measures. Examples include average daily delay per traveler for congestion; fatal and serious injury crashes for safety; access to travel modes; improve access to jobs, schools, healthcare facilities, community centers, and other critical destinations; pavement condition for thriving communities; and transportation-related greenhouse gas emissions for the environment.

The evaluation is intended to provide a consistent and transparent understanding of the benefits and tradeoffs associated with different investment choices. Evaluation results will be considered together with community and stakeholder input and the Living Pillars to inform development of the TEP.

POTENTIAL PROGRAMS

The TEP is anticipated to include a combination of Named Projects and programs. Programs allow the TEP to address groups of transportation investments that share a common purpose while maintaining flexibility to respond to needs that may change over the life of the expenditure plan.

Two general types of programs are being considered.

Infrastructure Programs would provide funding for groups of smaller capital projects rather than identifying every individual project in the TEP. Examples include freeway operations, interchange improvements, mobility hubs, local streetscape improvements, smart signals, pavement management, trails and bikeways, and climate resilience and emergency evacuation improvements.

Non-Infrastructure Programs would support transportation services and other improvements that do not primarily involve construction of capital infrastructure. Examples include Safe Routes to School, transportation for seniors and people with disabilities, youth transportation, transit operations, and transportation demand management.

Potential programs are being developed based on existing Measure J programs, community input received through the listening process, transportation needs identified through the CTP, and relevant programs from peer agency transportation expenditure plans.

Programs will be evaluated based on available data, identified outcomes, national research, best practices, and local context. Where appropriate, potential program performance will be evaluated at different funding levels to help understand the relationship between investment levels and outcomes.

POTENTIAL NAMED PROJECTS

In addition to programs, transportation expenditure plans may identify certain major projects for specific funding commitments. CCTA is referring to these as Named Projects.

Named Projects are generally larger, significant transportation investments that would be evaluated individually for potential inclusion in the TEP. Other capital projects may be included within broader programs rather than specifically named, allowing the TEP to maintain flexibility as transportation needs and priorities change.

The starting point for identifying potential Named Projects is the CTP project inventory. Over the past two years, CCTA and local agencies developed a comprehensive inventory containing more than 1,100 projects, including 181 projects with estimated costs greater than \$10 million and 27 projects with estimated costs greater than \$100 million.

An initial screening of the inventory is being used to identify projects for further consideration as potential Named Projects. Projects not evaluated individually may instead be considered within an appropriate program.

A countywide gaps assessment will also be conducted to determine whether significant transportation needs identified through the CTP and listening process are not adequately addressed by the existing project inventory. Where gaps are identified, additional potential projects or programs may be developed in partnership with local agencies.

The purpose of this discussion is to validate the universe of projects that should be evaluated and not select projects for inclusion in the TEP or make funding commitments. Presentation of a project as a potential Named Project does not indicate that the project has been selected, prioritized, or committed for funding.

EVALUATION FRAMEWORK

Potential Named Projects and programs will move through a four-step, outcomes-based evaluation process:

- 1. Identify** – Identify potential investment categories and the projects and programs that could comprise those investments.
- 2. Screen** – Screen potential Named Projects and programs based on alignment with the identified key outcomes.
- 3. Evaluate** – Evaluate how effectively potential Named Projects and programs advance the outcomes using consistent performance measures and available data.
- 4. Refine the TEP** – Use evaluation results, together with findings from community engagement and continued input from local agencies, to inform the investment categories, funding levels, Named Projects, and programs considered for the initial draft TEP.

Named Projects will be evaluated individually across applicable outcomes. Programs will be evaluated as groups and, where appropriate, at different potential funding levels. The evaluation is intended to provide transparent and consistent information to help understand how different investment choices advance the desired outcomes.

RTPC INPUT AND NEXT STEPS

Input received through the RTPC TAC and Board discussions, together with discussions with the local agencies and Authority Board, will help refine the proposed outcomes, programs, and potential Named Projects.

CCTA will continue the technical evaluation of potential projects and programs and development of the TEP funding and program framework. Evaluation results, together with findings from the broader engagement process, will inform development of the initial draft TEP for future review by the Authority Board, local agencies, stakeholders, and the public.

Appendix I. List of Named Projects

Named Project	Total Cost	Project Sponsor	Type	Transformative Vision Category	Component	Mapped	Modeled
BART to Hercules	\$2,427.3M	WCCTAC	Transit service and access	Build a Complete, Reliable Transit Network	Regional Transit Connections	Yes	Yes
San Pablo Avenue-Macdonald Avenue Transit Corridor	\$1,809.8M	Multiple	Complete streets	Build a Complete, Reliable Transit Network	Show up and Go Transit Network	Yes	Yes
BART System Modernization	\$1,632.7M	BART	Transit service and access	Build a Complete, Reliable Transit Network	Regional Transit Connections	No	No
BART Station Modernization and Access	\$1,251.4M	Multiple	Transit service and access	Build a Complete, Reliable Transit Network	Accessible and Seamless Transit	Yes	Yes
BART Core Capacity	\$1,181.0M	BART	Transit service and access	Build a Complete, Reliable Transit Network	Regional Transit Connections	No	Yes
SR-239 Construction	\$1,140.6M	Multiple	Freeways	Other Priorities	Other Priorities	Yes	Yes
Mobility Hubs Program	\$759.0M	Multiple	Complete streets	Build a Complete, Reliable Transit Network	Accessible and Seamless Transit	Yes	No
Walnut Creek to Pittsburg Transit Priority Corridor	\$620.0M	CCTA	Complete streets	Build a Complete, Reliable Transit Network	Show up and Go Transit Network	Yes	Yes
County Connection Service Restoration and Expansion	\$598.8M	County Connection	Transit service and access	Build a Complete, Reliable Transit Network	Transit for All Neighborhoods	Yes	Yes
SR-4 Vision Study Recommended Project Bundles (including CNWS bike path)	\$496.6M	CCTA	Freeways	Provide Reliable Freeway Travel	Alleviate Freeway Bottlenecks	No	No
I-680/SR-4 Interchange Improvements	\$479.2M	CCTA	Freeways	Provide Reliable Freeway Travel	Alleviate Freeway Bottlenecks	Yes	No
I-680 HOV Gap Closure Between Livorna and North Main	\$419.1M	CCTA	Freeways	Provide Reliable Freeway Travel	Alleviate Freeway Bottlenecks	Yes	Yes
Martinez to Clayton Transit Priority Corridor	\$410.0M	CCTA	Complete streets	Build a Complete, Reliable Transit Network	Show up and Go Transit Network	No	Yes
SR-4 Operational Improvements	\$359.9M	CCTA	Freeways	Provide Reliable Freeway Travel	Alleviate Freeway Bottlenecks	Yes	Yes
Automated Transit Network (ATN)	\$345.8M	ECCC	Transit service and access	Build a Complete, Reliable Transit Network	Transit for All Neighborhoods	No	No
James Donlon Boulevard Extension	\$306.0M	Pittsburg	Local roadways	Other Priorities	Other Priorities	Yes	No
SR-4 and Vasco Road Widening and Interchanges	\$303.9M	CCTA	Freeways	Provide Reliable Freeway Travel	Alleviate Freeway Bottlenecks	No	Yes
SR-4 Transit Priority Corridor	\$300.0M	CCTA	Freeways	Provide Reliable Freeway Travel	Smart Lane Management	Yes	Yes
Vasco Road Improvements South of Marsh Creek Road	\$295.7M	Contra Costa County	Local roadways	Other Priorities	Other Priorities	Yes	Yes
Antioch-Martinez-San Francisco Ferry	\$273.6M	Multiple	Transit service and access	Build a Complete, Reliable Transit Network	Regional Transit Connections	Yes	Yes
Pleasant Hill BART to Concord Transit Priority Corridor	\$270.0M	CCTA	Complete streets	Build a Complete, Reliable Transit Network	Show up and Go Transit Network	Yes	Yes
ECITS Express Bus/BRT Recommendation	\$228.7M	CCTA	Transit service and access	Build a Complete, Reliable Transit Network	Show up and Go Transit Network	No	No
County Connection Zero-Emission Fleet and Infrastructure	\$228.4M	County Connection	Resilience	Other Priorities	Other Priorities	No	No
I-680 Transit Improvements	\$205.8M	CCTA	Freeways	Provide Reliable Freeway Travel	Smart Lane Management	Yes	Yes
Hercules Hub Multimodal Transit Center and Ferry Service	\$203.9M	Multiple	Transit service and access	Build a Complete, Reliable Transit Network	Regional Transit Connections	Yes	Yes
Walnut Creek to Concord Transit Priority Corridor	\$200.0M	CCTA	Complete streets	Build a Complete, Reliable Transit Network	Show up and Go Transit Network	No	Yes
West County Express Bus Service	\$181.7M	WCCTAC	Transit service and access	Build a Complete, Reliable Transit Network	Regional Transit Connections	Yes	Yes
23rd Street Multimodal Corridor	\$164.5M	Multiple	Complete streets	Create People-First Streets	Make Streets Safe and Comfortable for Everyone	Yes	Yes
eBART Fleet and Facility Improvements	\$152.2M	BART	Transit service and access	Build a Complete, Reliable Transit Network	Regional Transit Connections	No	No
SR-4 Bypass	\$149.8M	State Route 4 Bypass Authority	Freeways	Provide Reliable Freeway Travel	Alleviate Freeway Bottlenecks	No	No
"A" Street Grade Separation	\$141.7M	Antioch	Goods movement	Other Priorities	Other Priorities	Yes	No
Richmond Parkway Study Recommendations	\$131.0M	WCCTC	Complete streets	Create People-First Streets	Make Streets Safe and Comfortable for Everyone	No	No
I-580/Stenmark Drive Flyover	\$127.5M	Richmond	Freeways	Other Priorities	Other Priorities	Yes	No

Named Project	Total Cost	Project Sponsor	Type	Transformative Vision Category	Component	Mapped	Modeled
San Pablo Dam Road Multimodal Improvements	\$126.0M	Multiple	Complete streets	Create People-First Streets	Make Streets Safe and Comfortable for Everyone	Yes	Yes
SR-4 Widening	\$122.9M	Multiple	Local roadways	Other Priorities	Other Priorities	Yes	Yes
Iron Horse Trail	\$103.0M	Multiple	Trails and greenways	Create People-First Streets	High-Quality Paths and Trails	Yes	No
San Francisco Bay Trail	\$82.9M	Multiple	Trails and greenways	Create People-First Streets	High-Quality Paths and Trails	Yes	No
Slatten Ranch Road Extensions	\$75.0M	Antioch	Local roadways	Other Priorities	Other Priorities	Yes	Yes
Bus Transit Coordinating Council Express Bus Service Expansion	\$75.0M	Bus Transit Coordinating Council	Transit service and access	Build a Complete, Reliable Transit Network	Regional Transit Connections	No	Yes
Capitol Corridor Service Improvements	\$73.1M	Capitol Corridor JPA	Transit service and access	Build a Complete, Reliable Transit Network	Regional Transit Connections	No	Yes
I-80/SR-4 Interchange Improvements	\$70.6M	Hercules	Freeways	Provide Reliable Freeway Travel	Alleviate Freeway Bottlenecks	Yes	No
Richmond-San Francisco Ferry	\$69.1M	Richmond	Transit service and access	Build a Complete, Reliable Transit Network	Regional Transit Connections	No	Yes
Monument Corridor Transit Service Improvements	\$62.9M	County Connection	Transit service and access	Build a Complete, Reliable Transit Network	Transit for All Neighborhoods	Yes	Yes
SR-242/Clayton Rd Interchange Improvements	\$62.7M	Concord	Freeways	Provide Reliable Freeway Travel	Alleviate Freeway Bottlenecks	Yes	Yes
Marsh Creek Road Improvements	\$60.9M	Contra Costa County	Complete streets	Create People-First Streets	Make Streets Safe and Comfortable for Everyone	Yes	No
SR-4/Port Chicago Highway Interchange Improvements	\$56.9M	Concord	Freeways	Provide Reliable Freeway Travel	Alleviate Freeway Bottlenecks	Yes	No
Brentwood Intermodal Center	\$56.8M	Tri Delta Transit	Transit service and access	Build a Complete, Reliable Transit Network	Accessible and Seamless Transit	Yes	No
Deer Valley Road Widening	\$55.9M	Antioch	Local roadways	Other Priorities	Other Priorities	Yes	No
Marsh Creek Trail	\$55.7M	Contra Costa County	Trails and greenways	Create People-First Streets	High-Quality Paths and Trails	Yes	No
Vasco Road Safety Improvements	\$53.7M	Contra Costa County	Local roadways	Other Priorities	Other Priorities	Yes	No
Northern Waterfront Goods Movement Infrastructure	\$53.6M	Contra Costa County	Goods movement	Create People-First Streets	Make Streets Safe and Comfortable for Everyone	No	Yes
I-80 Express Lane Conversion	\$51.4M	MTC	Freeways	Provide Reliable Freeway Travel	Alleviate Freeway Bottlenecks	Yes	Yes
AC Transit Richmond Bus Storage and Maintenance Facility	\$51.0M	AC Transit	Transit service and access	Other Priorities	Other Priorities	No	No
BART to Bay Trail Bikeway	\$50.0M	El Cerrito	Complete streets	Create People-First Streets	Make Streets Safe and Comfortable for Everyone	Yes	No
Richmond Parkway Rehabilitation	\$50.0M	Richmond	Local roadways	Create People-First Streets	Make Streets Safe and Comfortable for Everyone	No	No
I-80 CSMP Improvements	\$48.5M	WCCTAC	Freeways	Provide Reliable Freeway Travel	Rapid Recovery Freeways	Yes	Yes
SR-160/East 18 St Interchange Improvements	\$45.0M	Oakley	Freeways	Provide Reliable Freeway Travel	Alleviate Freeway Bottlenecks	Yes	Yes
Pittsburg-Antioch Highway Widening	\$44.9M	Multiple	Freeways	Other Priorities	Other Priorities	Yes	Yes
Byron Highway Widening and Safety Improvements	\$44.2M	Contra Costa County	Freeways	Other Priorities	Other Priorities	Yes	No
SR-4/Willow Pass Interchange Improvements	\$43.7M	Concord	Freeways	Provide Reliable Freeway Travel	Alleviate Freeway Bottlenecks	Yes	No
Pacheco Boulevard Improvements	\$43.5M	Contra Costa County	Complete streets	Other Priorities	Other Priorities	Yes	No
Laurel Road Extension	\$42.0M	Oakley	Local roadways	Other Priorities	Other Priorities	No	Yes
Richmond Greenway Gap Project	\$40.0M	Richmond	Trails and greenways	Create People-First Streets	High-Quality Paths and Trails	Yes	No
I-80 Integrated Corridor Mobility	\$38.2M	CCTA	Freeways	Provide Reliable Freeway Travel	Rapid Recovery Freeways	Yes	No
Kirker Pass Road Southbound Truck Lanes	\$37.5M	Contra Costa County	Goods movement	Other Priorities	Other Priorities	Yes	Yes
Viera Avenue Grade Separation	\$34.6M	Antioch	Transit service and access	Build a Complete, Reliable Transit Network	Accessible and Seamless Transit	Yes	Yes

Named Project	Total Cost	Project Sponsor	Type	Transformative Vision Category	Component	Mapped	Modeled
Orinda-Moraga Regional Trail Project	\$34.4M	Multiple	Trails and greenways	Create People-First Streets	High-Quality Paths and Trails	Yes	No
Lone Tree Way Grade Separation	\$33.3M	Brentwood	Local roadways	Other Priorities	Other Priorities	Yes	No
Delta de Anza Trail	\$32.9M	Multiple	Trails and greenways	Create People-First Streets	High-Quality Paths and Trails	Yes	No
SR-24/Brookwood Ramp Modifications	\$32.7M	Orinda	Freeways	Other Priorities	Other Priorities	Yes	No
SR-4 Overcrossing at Range Road Extension	\$32.7M	Pittsburg	Local roadways	Other Priorities	Other Priorities	Yes	Yes
Camino Tassajara Safety Improvements	\$32.2M	Contra Costa County	Local roadways	Other Priorities	Other Priorities	Yes	No
North Richmond Truck Route	\$30.5M	Contra Costa County	Goods movement	Other Priorities	Other Priorities	Yes	Yes
Crow Canyon Road Widening	\$30.2M	San Ramon	Local roadways	Other Priorities	Other Priorities	Yes	Yes
Sand Creek Road Extension	\$30.1M	Antioch	Local roadways	Other Priorities	Other Priorities	Yes	Yes
Cowell Road Complete Streets	\$30.0M	Concord	Complete streets	Create People-First Streets	Make Streets Safe and Comfortable for Everyone	Yes	No
Monument Boulevard Trails-to-Transit	\$30.0M	Concord	Trails and greenways	Create People-First Streets	High-Quality Paths and Trails	Yes	No
Traffix School Bus Roll Out	\$30.0M	San Ramon	Complete streets	Create People-First Streets	Safer Ways to Get to School	No	No
I-80 EB HOV Lane Extension from Cummings Skyway to Carquinez Bridge	\$29.7M	CCTA	Freeways	Provide Reliable Freeway Travel	Alleviate Freeway Bottlenecks	Yes	Yes
Mokelumne Trail	\$29.4M	Multiple	Trails and greenways	Create People-First Streets	High-Quality Paths and Trails	Yes	No
Downtown Protected Bikeway Circuit	\$27.5M	Walnut Creek	Trails and greenways	Create People-First Streets	Make Streets Safe and Comfortable for Everyone	Yes	No
California Delta Trail	\$27.4M	Multiple	Trails and greenways	Create People-First Streets	High-Quality Paths and Trails	Yes	No
Wildcat Creek Regional Trail	\$27.1M	Multiple	Trails and greenways	Create People-First Streets	High-Quality Paths and Trails	Yes	No
I-80 Express Bus	\$26.9M	Multiple	Transit service and access	Build a Complete, Reliable Transit Network	Regional Transit Connections	Yes	Yes
Highland Road Safety Improvements	\$26.8M	Contra Costa County	Local roadways	Other Priorities	Other Priorities	Yes	No
Oakley Main Street Bypass	\$25.9M	Oakley	Local roadways	Other Priorities	Other Priorities	Yes	No
Richmond CyberTran	\$25.8M	Richmond	Transit service and access	Build a Complete, Reliable Transit Network	Transit for All Neighborhoods	No	No
San Pablo Avenue Bicycle and Pedestrian Gap Closure and Enhanced Facilities	\$25.0M	Pinole	Complete streets	Create People-First Streets	Make Streets Safe and Comfortable for Everyone	Yes	No
Ygnacio Valley Road Pavement Reconstruction	\$24.5M	Walnut Creek	Local roadways	Other Priorities	Other Priorities	Yes	No
Martinez Intermodal Project	\$24.4M	Martinez	Transit service and access	Build a Complete, Reliable Transit Network	Accessible and Seamless Transit	No	No
Contra Costa Canal Trail	\$24.4M	Multiple	Trails and greenways	Create People-First Streets	High-Quality Paths and Trails	Yes	No
Cutting/Carlson Grade Crossing Improvements	\$24.1M	Richmond	Local roadways	Other Priorities	Other Priorities	Yes	No
Lone Tree Way Widening	\$23.4M	Brentwood	Local roadways	Other Priorities	Other Priorities	Yes	Yes
Walnut Boulevard Bicycle and Pedestrian Improvements	\$23.2M	Contra Costa County	Complete streets	Create People-First Streets	Make Streets Safe and Comfortable for Everyone	Yes	No
Appian Way Complete Streets Project	\$23.2M	Contra Costa County	Complete streets	Create People-First Streets	Make Streets Safe and Comfortable for Everyone	Yes	No
Waterfront Road Grade Change Project	\$22.5M	Contra Costa County	Resilience	Create People-First Streets	Make Streets Safe and Comfortable for Everyone	Yes	No
San Pablo Avenue Bridge Replacement	\$22.5M	San Pablo	Trails and greenways	Create People-First Streets	Make Streets Safe and Comfortable for Everyone	Yes	No
Wilder/Downtown Class 1 Multi-use Path	\$22.5M	Orinda	Trails and greenways	Create People-First Streets	High-Quality Paths and Trails	Yes	No
Hydrogen for a Connected West Contra Costa County: AC Transit Division 3 ZEB Infrastructure	\$22.0M	AC Transit	Transit service and access	Build a Complete, Reliable Transit Network	Accessible and Seamless Transit	Yes	No

Named Project	Total Cost	Project Sponsor	Type	Transformative Vision Category	Component	Mapped	Modeled
Railroad Avenue and 4th Street Improvements	\$21.8M	Pittsburg	Complete streets	Create People-First Streets	Make Streets Safe and Comfortable for Everyone	Yes	No
Willow Pass Road Widening and Bridge Reconstruction	\$21.5M	Multiple	Local roadways	Create People-First Streets	Make Streets Safe and Comfortable for Everyone	Yes	Yes
San Pablo Avenue Complete Streets	\$20.8M	Contra Costa County	Complete streets	Create People-First Streets	Make Streets Safe and Comfortable for Everyone	Yes	Yes
ECCTA High Frequency Bus Improvements	\$20.6M	ECCTA	Transit service and access	Build a Complete, Reliable Transit Network	Show up and Go Transit Network	No	Yes
Macdonald Avenue Streetscape	\$20.3M	Richmond	Complete streets	Create People-First Streets	Make Streets Safe and Comfortable for Everyone	Yes	No
I-680/Concord Blvd/Contra Costa Blvd Interchange Improvements	\$20.1M	CCTA	Freeways	Provide Reliable Freeway Travel	Alleviate Freeway Bottlenecks	Yes	Yes
Wilbur Ave Widening	\$20.0M	Antioch	Local roadways	Other Priorities	Other Priorities	Yes	Yes
I-80 Bus on Shoulder	\$20.0M	CCTA	Transit service and access	Build a Complete, Reliable Transit Network	Show up and Go Transit Network	No	No
Bella Vista Infrastructure Improvements	\$19.6M	Contra Costa County	Local roadways	Other Priorities	Other Priorities	No	Yes
I-680 Auxiliary Lanes South of SR-24	\$19.5M	CCTA	Freeways	Provide Reliable Freeway Travel	Alleviate Freeway Bottlenecks	Yes	Yes
Cummings Skyway Truck Lane Extension	\$18.1M	Contra Costa County	Goods movement	Other Priorities	Other Priorities	Yes	No
Monument Blvd/I-680 Bicycle and Pedestrian Improvements	\$17.5M	Pleasant Hill	Complete streets	Create People-First Streets	Make Streets Safe and Comfortable for Everyone	Yes	No
West Tregallas Road Widening	\$17.5M	Antioch	Local roadways	Other Priorities	Other Priorities	Yes	Yes
Richmond Yellow Brick Road Complete Streets	\$17.0M	Richmond	Complete streets	Create People-First Streets	Make Streets Safe and Comfortable for Everyone	No	No
Martinez Rail Corridor Improvements	\$16.8M	MTC	Transit service and access	Build a Complete, Reliable Transit Network	Regional Transit Connections	No	No
Caldecott Tunnel Modernization and Safety Improvements	\$16.4M	CCTA	Freeways	Other Priorities	Other Priorities	Yes	No
I-680 Operational Improvements	\$16.3M	TRANSPAC	Freeways	Provide Reliable Freeway Travel	Alleviate Freeway Bottlenecks	Yes	No
Oakley Road Extension	\$16.2M	Antioch	Local roadways	Other Priorities	Other Priorities	Yes	Yes
SR-4 Integrated Corridor Mobility	\$15.6M	CCTA	Freeways	Provide Reliable Freeway Travel	Rapid Recovery Freeways	Yes	No
San Pablo Creek Trail	\$15.5M	Contra Costa County	Trails and greenways	Create People-First Streets	High-Quality Paths and Trails	Yes	No
Via Verde Pedestrian Bridge	\$15.5M	Contra Costa County	Complete streets	Other Priorities	Other Priorities	Yes	No
Paso Nogal Widening	\$15.4M	Pleasant Hill	Local roadways	Other Priorities	Other Priorities	Yes	No
Monument Boulevard Widening	\$15.4M	Pleasant Hill	Local roadways	Other Priorities	Other Priorities	Yes	Yes
Tri Delta Transit Maintenance Building	\$15.2M	Tri Delta Transit	Transit service and access	Other Priorities	Other Priorities	Yes	No
Dallas Ranch Road Extension	\$15.0M	Antioch	Local roadways	Other Priorities	Other Priorities	Yes	Yes
Phillips Lane Extension	\$15.0M	Antioch	Local roadways	Other Priorities	Other Priorities	Yes	No
Standard Oil Avenue Construction	\$15.0M	Antioch	Local roadways	Other Priorities	Other Priorities	Yes	Yes
Coggins Drive and Oak Park Boulevard Completed Street Project	\$15.0M	Pleasant Hill	Complete streets	Create People-First Streets	Make Streets Safe and Comfortable for Everyone	Yes	No
San Pablo Avenue Intersection Realignment	\$15.0M	San Pablo	Local roadways	Other Priorities	Other Priorities	Yes	No
Oakley Amtrak Station to TriDelta Transit Park & Ride Multimodal Connection	\$15.0M	Multiple	Complete streets	Create People-First Streets	Make Streets Safe and Comfortable for Everyone	No	No
East County Track Improvements	\$14.7M	MTC	Goods movement	Other Priorities	Other Priorities	Yes	No
I-80 WB/John Muir Parkway On-Ramp	\$14.6M	Hercules	Freeways	Provide Reliable Freeway Travel	Alleviate Freeway Bottlenecks	Yes	No
Alhambra Avenue/SR-4 Intersection Improvements	\$14.6M	Martinez	Local roadways	Other Priorities	Other Priorities	Yes	Yes

Named Project	Total Cost	Project Sponsor	Type	Transformative Vision Category	Component	Mapped	Modeled
San Marco Blvd Extension	\$14.4M	Pittsburg	Local roadways	Other Priorities	Other Priorities	Yes	Yes
I-80/Central Avenue Interchange Modification	\$14.2M	CCTA	Freeways	Provide Reliable Freeway Travel	Alleviate Freeway Bottlenecks	Yes	No
Hillcrest Avenue Grade Separation	\$14.2M	Antioch	Local roadways	Other Priorities	Other Priorities	Yes	No
Balfour Road Shoulder Widening	\$13.9M	Contra Costa County	Local roadways	Other Priorities	Other Priorities	Yes	No
Brentwood Boulevard Widening	\$13.9M	Brentwood	Local roadways	Create People-First Streets	Make Streets Safe and Comfortable for Everyone	Yes	Yes
I-80 EB/Pinole Valley Road On-Ramp Improvement	\$13.4M	WCCTAC	Freeways	Other Priorities	Other Priorities	Yes	No
Gregory Lane Complete Street	\$13.3M	Pleasant Hill	Complete streets	Create People-First Streets	Make Streets Safe and Comfortable for Everyone	Yes	No
Sunset Road Widening	\$13.0M	Contra Costa County	Complete streets	Create People-First Streets	Make Streets Safe and Comfortable for Everyone	Yes	No
Walnut Boulevard Widening	\$12.9M	Contra Costa County	Local roadways	Other Priorities	Other Priorities	Yes	Yes
Chestnut Street Widening	\$12.7M	Contra Costa County	Local roadways	Other Priorities	Other Priorities	Yes	No
Oakland Boulevard Protected Bikeway	\$12.5M	Walnut Creek	Complete streets	Create People-First Streets	Make Streets Safe and Comfortable for Everyone	Yes	No
Knightsen Avenue and Eden Plains Road Widening	\$12.5M	Contra Costa County	Local roadways	Other Priorities	Other Priorities	Yes	No
SR-4/Railroad Ave Interchange Interchange Improvements	\$12.4M	Pittsburg	Freeways	Provide Reliable Freeway Travel	Alleviate Freeway Bottlenecks	Yes	Yes
Marina Blvd and West Street Improvements	\$11.5M	Pittsburg	Complete streets	Create People-First Streets	Make Streets Safe and Comfortable for Everyone	Yes	No
Camino Diablo Widening	\$11.2M	Contra Costa County	Local roadways	Other Priorities	Other Priorities	Yes	No
Delta Road Widening	\$10.8M	Contra Costa County	Local roadways	Other Priorities	Other Priorities	Yes	No
O'Hara Avenue Widening	\$10.8M	Oakley	Complete streets	Other Priorities	Other Priorities	Yes	Yes
Cummings Skyway/I-80 Interchange Improvements	\$10.7M	Contra Costa County	Complete streets	Create People-First Streets	Make Streets Safe and Comfortable for Everyone	Yes	No
California Avenue Widening	\$10.3M	Pittsburg	Local roadways	Other Priorities	Other Priorities	Yes	No
Pleasant Hill Road Pedestrian Improvements	\$10.2M	Pleasant Hill	Complete streets	Create People-First Streets	Make Streets Safe and Comfortable for Everyone	Yes	No
West 10th Street/ Enterprise Circle Improvements	\$10.2M	Pittsburg	Complete streets	Create People-First Streets	Make Streets Safe and Comfortable for Everyone	Yes	No
Willow Pass Road/10th Street Intersection Improvements	\$10.2M	Pittsburg	Complete streets	Create People-First Streets	Make Streets Safe and Comfortable for Everyone	Yes	No
Oakley Main Street Widening	\$10.0M	Oakley	Local roadways	Other Priorities	Other Priorities	Yes	Yes
Ygnacio Valley Road Bicycle Improvements	\$10.0M	Walnut Creek	Complete streets	Create People-First Streets	High-Quality Paths and Trails	Yes	No
Tri Delta Transit Hydrogen Fueling Station	\$9.7M	Tri Delta Transit	Transit service and access	Other Priorities	Other Priorities	Yes	No
Pleasant Hill Road Center Median Pathway	\$9.2M	Lafayette	Complete streets	Create People-First Streets	High-Quality Paths and Trails	Yes	No
Lamorinda School Bus Expansion	\$9.0M	Multiple	Complete streets	Create People-First Streets	Safer Ways to Get to School	No	No
EB SR-24 Auxiliary Lanes	\$8.7M	Orinda	Freeways	Provide Reliable Freeway Travel	Alleviate Freeway Bottlenecks	Yes	Yes
WestCAT Infrastructure Improvements	\$7.9M	WestCAT	Transit service and access	Build a Complete, Reliable Transit Network	Transit for All Neighborhoods	No	Yes
Cooperative Congestion Management	\$5.0M	Multiple	Freeways	Provide Reliable Freeway Travel	Rapid Recovery Freeways	No	No
ECCTA Transit Signal Priority on Key Corridors	\$4.0M	ECCTA	Transit service and access	Build a Complete, Reliable Transit Network	Show up and Go Transit Network	No	Yes
I-680/Treat Multimodal Improvements	\$3.8M	CCTA	Complete streets	Create People-First Streets	Make Streets Safe and Comfortable for Everyone	No	No
SR-24 HOV or Express Lane	-	CCTA	Freeways	Provide Reliable Freeway Travel	Alleviate Freeway Bottlenecks	Yes	Yes

Named Project	Total Cost	Project Sponsor	Type	Transformative Vision Category	Component	Mapped	Modeled
East County Automated Transit Network	-	Multiple	Local roadways	Build a Complete, Reliable Transit Network	Show up and Go Transit Network	No	Yes
Antioch-Brentwood Transit Extension	-	Multiple	Transit service and access	Build a Complete, Reliable Transit Network	Regional Transit Connections	No	Yes
SR-4 Bus on Shoulder	-	CCTA	Transit service and access	Build a Complete, Reliable Transit Network	Show up and Go Transit Network	No	No
Byron Airport EVTOL	-	CCTA	Local roadways	Other Priorities	Other Priorities	No	No
CC Canal to Iron Horse Trail Connector	-	CCTA	Trails and greenways	Create People-First Streets	High-Quality Paths and Trails	No	No
RSR Multimodal Access Projects	-	Richmond	Complete streets	Create People-First Streets	Make Streets Safe and Comfortable for Everyone	No	No

Attachment B – List of Potential Investment Categories and Programs by Outcome

Congestion - Reduce travel times and delays

Investment Category	Program	Description
Reliable Freeways	Freeway Interchange Improvements	Targeted capacity and operational upgrades at interchanges where merging and weaving cause the worst backups.
	Reduce Bottlenecks	Strategic widening and new links that add redundancy, so a single chokepoint does not stall an entire corridor.
Traffic Relief Technology	Smart Freeway Management	Technology to clear incidents quickly, provide adaptive ramp metering, and invest in express lanes to make travel more reliable.
	Smart Roadways & Corridors	Adaptive signal timing and traffic management to keep arterials moving at consistent speeds and reduce stop-and-go travel.
Better, Safer Roads	Transit Priority Corridor Improvements	Frequent all-day service on core corridors, connecting residents to jobs and education without requiring a car.
Reliable Backbone Transit	Regional Transit Service	Planning for an express bus network on key corridors, upgrades to BART and regional rail, and expanded ferry service and terminal access.
	Support for Local Bus Service	Operating funding for local transit operators, plus feeder bus, community shuttle, and microtransit service that reaches untapped markets.

Safety - Reduce fatal and serious injury crashes

Investment Category	Program	Description from Presentation
Traffic Relief Technology	Smart Roadways & Corridors	Adaptive signal timing that results in safer, more consistent speeds and reduces stop-and-go conditions behind many crashes.
Youth Transportation	Safe Routes to School	School streets, drop-off traffic management, expanded sidewalks, and bus priority lanes that make the trip to school safe for kids.
Better, Safer Roads	Multimodal Corridor Improvements	Corridor redesigns, protected intersections, pedestrian safety improvements, and speed management on the high-injury network.
	Local Street Repair and Maintenance	High-quality pavement, striping, and signage so surface conditions do not create hazards for drivers, cyclists, and buses.
	Regional Routes of Significance Repair and Maintenance	Countywide standard of pavement condition and design for routes of regional significance to provide a safe travel environment for drivers, cyclists, pedestrians, and buses.
Better Trails	Regional Trails and Bikeway Network	Fully separated, barrier-protected paths and grade-separated crossings that remove conflicts between bikes and vehicle traffic.

Access - Enhance travel options for vulnerable residents

Investment Category	Program	Description from Presentation
Senior and Disabled Transit	Transit for Seniors and People with Disabilities	Paratransit, accessible vehicles, and training that keep an aging population and riders with disabilities mobile as their share of the county grows.
Youth Transportation	Youth Transit Programs	Free and reduced-fare passes and youth-oriented service that give students an independent travel option beyond the family car.
	School Bus Programs	District and subregional-coordinated programs to provide busing for school-aged children to and from school.
	Safe Routes to School	Sidewalk, crossing, and bikeway improvements around schools, paired with drop-off management and school bus programs.
Better, Safer Roads	Pedestrian Safety Improvements	Accessible crossings, curb ramps, tactile paving, lighting, and seating so seniors, students, and people with disabilities can reach transit on foot.
Reliable Backbone Transit	Support for Local Bus Service	Operating support for local and feeder routes, community shuttles, and on-demand microtransit that fill service gaps in underserved neighborhoods.

Connectivity - Improve connections to communities

Investment Category	Program	Description from Presentation
Transit Access	Transit Access Capital Support	Bike parking, bike share, and trail connections at transit hubs so walking and biking trips link seamlessly to transit.
Better, Safer Roads	Multimodal Corridor Improvements	Corridor redesigns, protected intersections, and pedestrian safety improvements that make trips by walking, bicycling, and transit practical and comfortable.
Youth Transportation	Safe Routes to School	Bikeways and sidewalks linking schools to surrounding neighborhoods, giving students a connected route that does not require a car.
Better Trails	Regional Trails and Bikeway Network	Close the gaps in a contiguous countywide network with full separation from traffic, grade-separated crossings, smooth surfaces, wayfinding, and lighting.

Thriving Communities - Support strong local economies

Investment Category	Program	Description from Presentation
Reliable Freeways	Reduce Bottlenecks	Strategic widening and new links that add redundancy, so a single chokepoint does not stall an entire corridor, and reduces cut-through traffic.
	Goods Movement	Truck route, access, and last-mile improvements serving industrial and logistics sites so freight costs and delay do not constrain economic growth.
Better Trails	Regional Trails and Bikeway Network	Trail-oriented development along major corridors, supporting compact walkable growth with direct access to trails for daily trips.
Better, Safer Roads	Local Street Repair and Maintenance	High-quality pavement, striping, and signage so surface conditions do not create hazards for drivers, cyclists, and buses.
	Multimodal Corridor Improvements	Street design, plazas, and walkable retrofits that help aging retail centers and main streets attract reinvestment as mixed-use neighborhood centers.
	Transit Priority Corridor Improvements	Frequent all-day service on core corridors, connecting residents to jobs and education without requiring a car.
Transit Access	Transit Access Capital Support	Hubs at job centers, shopping areas, and campuses that anchor transit-oriented development and widen the labor pool employers can reach.
Commute Programs	Carpool, Vanpool, and TDM Programs	Rideshare matching, employer programs, and incentives that reduce drive-alone trips and vehicle miles traveled countywide and provide options.

Environment - Reduce transportation-related pollution

Investment Category	Program	Description from Presentation
Resilient Communities	Climate Resilience and Evacuation Improvements	Harden roadways exposed to sea level rise and flooding and add evacuation capacity and route redundancy in communities facing growing wildfire risk.
	Support for Clean Mobility	EV charging, zero-emission fleet conversion, and clean shared mobility that cut tailpipe emissions in the communities most exposed to them.
Commute Programs	Carpool, Vanpool, and TDM Programs	Rideshare matching, employer programs, and incentives that cut drive-alone trips and vehicle miles traveled countywide.
Better, Safer Roads	Smart Signals	Adaptive signal timing that reduces idling and stop-and-go travel, lowering fuel use and emissions on busy arterials.
Traffic Relief Technology	Smart & Connected Transportation Systems	Detection, monitoring, and real-time traffic management that clear incidents faster and support coordinated emergency response.
Reliable Backbone Transit	Transit Priority Corridor Improvements	Frequent, reliable service on core corridors that makes transit a competitive alternative to driving and shifts trips out of cars.
	Regional Transit Improvements	Express bus, rail, and ferry improvements that make longer regional trips possible without a car, cutting vehicle miles traveled.
	Transit Maintenance	Make upgrades to fleet and facilities to enable ongoing effective delivery of transit service.

TO: WCCTC Board

MEETING DATE: October 23, 2026

FR: John Nemeth, Executive Director

RE: Allocation of West County TLC Funds for the San Pablo Avenue Safety Project

REQUESTED ACTION

Approve Resolution 26-14, allocating \$2.867 million in West County TLC funds for the pre-construction phases of the *Transforming San Pablo Avenue: Improving Safety and Access for All* project.

BACKGROUND AND DISCUSSION

Project Background

WCCTC, in partnership with the cities of El Cerrito, Richmond, and San Pablo and CCTA, submitted an application to the CCTA Coordinated Call for Projects (CCFP) for the *Transforming San Pablo Avenue: Improving Safety and Access for All* project. The project would implement approximately 32 identified safety and access improvements along San Pablo Avenue, drawn from the San Pablo Avenue Multimodal Corridor Study.

The full project scope is approximately \$22.5 million. The application requested \$13.47 million in grant funding, the maximum amount supportable by the project's available local match. The local match for the project includes \$1,425,000 in STMP funds previously allocated to the City of El Cerrito, as well as \$60,000 each from the cities of Richmond and San Pablo.

OBAG Funding and TLC Timing

The San Pablo Avenue project received the highest score among the 20 projects ranked by the CCTA Technical Coordinating Committee from 39 countywide applications. Despite this top ranking, CCTA staff did not recommend full funding. The CCTA's proposed OBAG award of \$10.336 million covers construction costs only and excludes pre-construction phases. The OBAG projects ranked #2 and #3 were recommended for full funding.

Excluding pre-construction phases leaves a \$2.867 million gap that CCTA's CCFP funding plan fills with West County TLC funds. A footnote acknowledges that TLC allocation rests with the subregion, but the plan assumes that commitment before WCCTC has acted. Under Measure J, that allocation is the WCCTC Board's to make.

TLC funding decisions were not scheduled in the CCTA's process until after the October 31 deadline for CCTA to submit OBAG nominations to MTC. The West County TLC allocation is scheduled for TAC review in November, with Board action in December. In this case,

following the standard schedule would mean submitting an OBAG nomination to MTC without secured pre-construction funding, putting the county's top-ranked project at risk in regional competition. Addressing this risk requires committing nearly \$3 million of West County's \$14.4 million TLC allocation ahead of that schedule. Approval of Resolution 26-14 would provide MTC reviewers with additional assurance that the Measure J funds needed to close this gap have been formally committed.

TAC Recommendation

At its October 8, 2026 meeting, the WCCTC TAC discussed this item at length. TAC members raised a variety of concerns about the CCFP process. After discussion, however, the TAC unanimously recommended Board approval of the \$2.867 million TLC allocation, recognizing that the October 31 deadline leaves no practical alternative if the project is to remain competitive at the regional level.

TLC Fund Balance

The \$2.867 million requested represents approximately 20% of West County's total TLC allocation of \$14.4 million. Approval would leave approximately \$11.5 million available for the full TLC program review, which will proceed through WCCTC's standard process in November. This action is specific to the OBAG deadline and does not prejudge the full TLC allocation.

Next Steps

If the Board approves this allocation, staff will transmit the recommendation to CCTA for inclusion in the OBAG 4 nomination package to MTC by October 31, 2026. The full West County TLC program review will be presented to the TAC in November and to the Board in December.

ATTACHMENT

A. Resolution 26-14

**WEST CONTRA COSTA TRANSPORTATION ADVISORY COMMITTEE
DOING BUSINESS AS
WEST CONTRA COSTA TRANSPORTATION COMMISSION**

RESOLUTION NO. 26-14

**ALLOCATION OF WEST COUNTY MEASURE J TRANSPORTATION FOR
LIVABLE COMMUNITIES FUNDS FOR THE TRANSFORMING SAN PABLO
AVENUE: IMPROVING SAFETY AND ACCESS FOR ALL PROJECT**

WHEREAS, the West Contra Costa Transportation Commission (WCCTC) is the subregional transportation agency responsible for administering Measure J Transportation for Livable Communities (TLC) funds allocated to West Contra Costa County; and

WHEREAS, WCCTC, in partnership with the cities of El Cerrito, Richmond, and San Pablo and the Contra Costa Transportation Authority (CCTA), submitted an application to the CCTA Coordinated Call for Projects for the Transforming San Pablo Avenue: Improving Safety and Access for All project; and

WHEREAS, the project would implement approximately 32 safety and access improvements along San Pablo Avenue, drawn from the San Pablo Avenue Multimodal Corridor Study, with a full project scope of approximately \$22.5 million; and

WHEREAS, CCTA's Technical Coordinating Committee ranked the Transforming San Pablo Avenue: Improving Safety and Access for All project first among 20 projects selected from 39 countywide applications; and

WHEREAS, CCTA has recommended an OBAG 4 award of \$10,336,000 for the project, covering construction costs; and

WHEREAS, completing the full project scope requires an additional \$2,867,000 to fund pre-construction phases, including preliminary engineering, environmental review, and final design; and

WHEREAS, the October 31, 2026 deadline for CCTA to submit OBAG 4 nominations to the Metropolitan Transportation Commission (MTC) requires that this TLC funding commitment be made prior to WCCTC's standard TLC allocation schedule; and

WHEREAS, at its October 8, 2026 meeting, the WCCTC Technical Advisory Committee unanimously recommended Board approval of this allocation; and

WHEREAS, allocating \$2,867,000 represents approximately 20 percent of West County's total TLC allocation of \$14,403,000, and the remaining balance will be subject to the full TLC program review process; and

WHEREAS, the WCCTC Board has determined that this allocation is in the best interest of West Contra Costa County and consistent with the goals of Measure J.

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the West Contra Costa Transportation Advisory Committee:

1. Hereby allocates \$2,867,000 in West County Measure J Transportation for Livable Communities funds for the pre-construction phases of the Transforming San Pablo Avenue: Improving Safety and Access for All project, conditioned upon CCTA Board approval of the OBAG 4 nomination; and
2. Authorizes the Executive Director to execute any agreements and take all actions necessary to implement this Resolution.

The foregoing Resolution was adopted by the WCCTC Board at a regular meeting on October 23, 2026, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

By: _____
Rebecca Saltzman, Chair

Attest:

John Nemeth, Executive Director

Approved as to Form:

Kristopher J. Kokotaylo, General Counsel

October 13, 2026

Mr. Tim Haile, Executive Director
Contra Costa Transportation Authority
2999 Oak Road, Suite 100
Walnut Creek, CA 94597

RE: September 4, 2026, WCCTC Meeting Summary

Dear Tim:

The following is a synopsis of the WCCTC Board meeting on September 4, 2026.
The Board:

1. Approved the appointment of Jimmie Zhou, City of San Pablo's Senior Civil Engineer, to the CCTA Technical Coordinating Committee (TCC).
2. Approved Resolution 26-09, authorizing the executive director to execute Addendum #1 to the STMP Funding Agreement with the City of San Pablo for the San Pablo Avenue bridge replacement and intersection realignment project, extending the agreement through December 31, 2029.
3. Approved Resolution 26-10, authorizing an allocation of STMP funds to the City of El Cerrito and authorizing the executive director to execute a Cooperative Funding Agreement for the El Cerrito Plaza TOD East-West Bikeway project.
4. Approved Resolution 26-11, authorizing an allocation of STMP funds to the City of Richmond and authorizing the executive director to execute a Cooperative Funding Agreement for the Richmond BART pedestrian and bike safety and access improvements: Barrett Avenue improvement project.
5. Reviewed the Draft Project List for the 2027 STMP Nexus Study and authorized staff to direct Fehr & Peers to proceed using the Draft Project List.
6. Received a presentation on Clipper Card retail access in West Contra Costa County, including current retail locations, recommendations for expanded access, and information about MTC's retail Clipper program for Equity Priority Areas.

Sincerely,

A handwritten signature in black ink that reads "John Nemeth". The signature is written in a cursive, flowing style.

John Nemeth
Executive Director

cc: Tarienue Grover, CCTA
Tiffany Gephart, Grey-Bowen-Scott
Marlene Smith, Grey-Bowen-Scott
Robert Sarmiento, DCD Contra Costa County
Chris Weeks, SWAT

ACRONYM LIST. Below are acronyms frequently utilized in WCCTAC communications.

AAC: Accessibility Advisory Committee
ABAG: Association of Bay Area Governments
ACTC: Alameda County Transportation Commission
ADA: Americans with Disabilities Act
APC: Administration and Projects Committee (CCTA)
ATSP: Accessible Transportation Strategic Plan
ATP: Active Transportation Program
AV: Autonomous Vehicle
BAAQMD: Bay Area Air Quality Management District
BATA: Bay Area Toll Authority
BCDC: Bay Conservation and Development Commission
Caltrans: California Department of Transportation
CBTP: Community Based Transportation Plan
CCTA: Contra Costa Transportation Authority
CEQA: California Environmental Quality Act
CMAAs: Congestion Management Agencies
CMAQ: Congestion Management and Air Quality
CMP: Congestion Management Program
CSMP: Corridor System Management Plan
CCTSAP: Contra Costa Transportation Safety Action Plan
CTC: California Transportation Commission
CTP: Contra Costa Countywide Comprehensive Transportation Plan
CTPL: Comprehensive Transportation Project List
DAA: Design Alternatives Assessment
DEIR: Draft Environmental Impact Report
EBRPD: East Bay Regional Park District
EIR: Environmental Impact Report
EIS: Environmental Impact Statement
EPCs: Equity Priority Communities
EVP: Emergency Vehicle Preemption (traffic signals)
FHWA: Federal Highway Administration
FTA: Federal Transit Administration
FY: Fiscal Year
HOV: High Occupancy Vehicle Lane
ICM: Integrated Corridor Mobility
ITS: Intelligent Transportation System
LAIF: Local Agency Investment Fund

LOS: Level of Service (traffic)
MOU: Memorandum of Understanding
MPO: Metropolitan Planning Organization
MTC: Metropolitan Transportation Commission
NEPA: National Environmental Policy Act
O&M: Operations and Maintenance
OBAG: One Bay Area Grant
PAC: Policy Advisory Committee
PASS: Program for Arterial System Synchronization
PBTF: Pedestrian, Bicycle and Trail Facilities
PC: Planning Committee (CCTA)
PCC: Paratransit Coordinating Committee (CCTA)
PDA: Priority Development Areas
PSR: Project Study Report (Caltrans)
RHNA: Regional Housing Needs Allocation (ABAG)
RPTC: Richmond Parkway Transit Center
RTIP: Regional Transportation Improvement Program
RTO: Regional Transportation Objective
RTP: Regional Transportation Plan
RTPC: Regional Transportation Planning Committee
SCS: Sustainable Communities Strategy
SHPO: State Historic and Preservation Officer
SOV: Single Occupant Vehicle
STA: State Transit Assistance
STIP: State Transportation Improvement Program
STMP: Subregional Transportation Mitigation Fee Program
SWAT: Regional Transportation Planning Committee for Southwest County
TAC: Technical Advisory Committee
TCC: Technical Coordinating Committee (CCTA)
TDA: Transit Development Act funds
TDM: Transportation Demand Management
TFCA: Transportation Fund for Clean Air
TEP: Transportation Expenditure Plan
TLC: Transportation for Livable Communities
TNC: Transportation Network Company
TOD: Transit Oriented Development
TRANSPAC: Regional Transportation Planning Committee for Central County
TRANSPLAN: Regional Transportation Planning Committee for East County
TSP: Transit Signal Priority (traffic signals and buses)
VMT: Vehicle Miles Traveled
WCCTAC: West Contra Costa Transportation Advisory Committee (legal name)
WCCTC: West Contra Costa Transportation Commission
WCCUSD: West Contra Costa Unified School District
WETA: Water Emergency Transportation Authority