

TECHNICAL ADVISORY COMMITTEE MEETING NOTICE & AGENDA

DATE & TIME: October 8, 2026 • 1:30 PM – 3:30 PM

LOCATION: WCCTC Offices • 6333 Potrero Ave. at San Pablo Avenue, El Cerrito, CA 94530

TRANSIT OPTIONS: Accessible by AC Transit #72, #72M, & El Cerrito del Norte BART

1. **CALL TO ORDER**

Estimated Time:* 1:30 PM

2. **PUBLIC COMMENT**

Estimated Time:* 1:30 PM, (3 minutes)

The public is welcome to address the TAC on any item that is not listed on the agenda. Please fill out a speaker card and hand it to staff. Please limit your comments to 3 minutes. Pursuant to provisions of the Brown Act, no action may be taken on a matter unless it is listed on the agenda, or unless certain emergency or special circumstances exist. The WCCTC TAC may direct staff to investigate and/or schedule certain matters for consideration at a future TAC meeting.

3. **CONSENT CALENDAR**

Estimated Time:* 1:33 PM (2 minutes)

A. **Minutes from September 10, 2026.**

Recommendation: Approve as presented.

Attachment: Yes

4. **REGULAR AGENDA ITEMS**

A. **CCTA Draft Countywide Transportation Plan (CTP2050) Overview and Potential Local Implementation Outcomes Plan**

Description: The CCTA is updating its Countywide Transportation Plan (CTP2050), which guides long-range transportation planning and investment through 2050. The Draft CTP2050 identifies policies and projects that may affect local jurisdictions' eligibility for future funding, including compliance with the Growth Management Plan. CCTA staff will provide an overview of the Draft CTP2050 and its potential implications for West County.

Recommendation: Discuss and provide feedback.

Attachments: Yes

Presenter/Lead Staff: Matt Kelly, CCTA staff

Estimated Time:* 1:35 PM, (30 minutes)

* Estimated time for consideration is given as a service to the public. Please be advised that an item on the agenda may be considered earlier or later than the estimated time.

B. TLC / San Pablo Ave Project

Description: WCCTC administers West County's Transportation for Livable Communities (TLC) program under Measure J. The San Pablo Avenue Multimodal Corridor Study improvements, the #1 ranked project in the CCTA's OBAG 4 process, has been nominated for \$10.336M in OBAG funding against a total project cost of \$13.47M. A gap of \$2.867M in pre-construction funding needs to be addressed before MTC reviews the application on October 31. Staff is requesting that the TAC recommend \$2.867M in West County TLC funds for the pre-construction phases of the San Pablo Avenue project. This recommendation is specific to the OBAG deadline and does not prejudge the full TLC program allocation, which will proceed through WCCTC's standard review process at the November TAC meeting.

Recommendation: Forward a recommendation to the WCCTC Board to award \$2.867M in West County TLC funds for the pre-construction phases of the San Pablo Avenue project.

Attachments: Yes

Presenter/Lead Staff: Leah Greenblat, WCCTC Staff

Estimated Time:* **2:05 PM**, (20 minutes)

C. Measure J 28b Requests

Description: The CCTA has recently requested Measure J 28b funds for two distinct purposes. The first is a request of \$21,428 (\$5,357 per year from 2028-2031) to serve as West County's portion of the local match for CCTA's Countywide Safe Routes to School OBAG grant. The second is approximately \$130,000 for Phase 2 of the I-80/Central Avenue project, related to bike lane and other improvements, and would be paired with possible contributions from El Cerrito and Richmond. At the meeting, staff will provide more detailed information about these requests, as well as the current available and uncommitted 28b balance. A formal decision on these allocations needs to be made by the WCCTC Board.

Recommendation: Receive information, discuss, and make a recommendation to the WCCTC Board.

Attachments: Yes

Presenter/Lead Staff: John Nemeth, WCCTC Staff

Estimated Time:* **2:25 PM**, (20 minutes)

5. STANDING ITEMS

A. Technical Coordinating Committee (TCC) Report

Description: TCC representatives will report on the last TCC meeting.

Recommendation: Receive update.

Attachment: No

Presenter/Lead Staff: WCCTC's TCC Representatives & WCCTC Staff

Estimated Time:* **2:45 PM** (5 minutes)

* Estimated time for consideration is given as a service to the public. Please be advised that an item on the agenda may be considered earlier or later than the estimated time.

B. Staff and TAC Member Announcements

Description: TAC members or WCCTC staff can make comments or announcements.

Recommendation: Receive update.

Attachment: No

Presenter/Lead Staff: WCCTC Staff and TAC Members

Estimated Time:* **2:50 PM** (5 minutes)

6. ADJOURNMENT

Description / Recommendation: Adjourn.

Estimated Time:* **2:55 PM**

The next regular meeting of the TAC is November 12, 2026. The next meeting of the WCCTC Board is Friday, October 23, 2026.

- In compliance with the Americans with Disabilities Act of 1990, if you need special assistance to participate in the WCCTC TAC meeting, or if you need a copy of the agenda and/or agenda packet materials in an alternative format, please contact Valerie Jenkins at 510.210.5930 prior to the meeting.
- If you have special transportation requirements and would like to attend the meeting, please call the phone number above at least 48 hours in advance to make arrangements.
- Handouts provided at the meeting are available upon request and may also be viewed at WCCTC's office.
- Please refrain from wearing scented products to the meeting, as there may be attendees susceptible to environmental illnesses. Please also put cellular phones on silent mode during the meeting.
- A meeting sign-in sheet will be circulated at the meeting. Sign-in is optional.

* Estimated time for consideration is given as a service to the public. Please be advised that an item on the agenda may be considered earlier or later than the estimated time.

DRAFT WCCTC TAC Meeting Action Minutes

MEETING DATE: September 10, 2026

MEMBERS PRESENT: Mike Roberts, Hercules; Celestine Do, BART; Finn Wurtz, WestCAT; Samanth Harris, Contra Costa County; Regina Tran, AC Transit (arrived after minutes were approved); Yvetteh Ortiz, El Cerrito; Matt Brown, Pinole (arrived after minutes were approved); Josef Munoz, Richmond; Jimmy Zhou, San Pablo (arrived after minutes were approved).

GUESTS: Tim Haile, CCTA; Kevin Byrd, Grey Bowen Scott

STAFF PRESENT: John Nemeth, Leah Greenblat, Coire Reilly

ACTIONS LISTED BY: WCCTC Staff

ITEM	ITEM\DISCUSSION	ACTION/SUMMARY
1.	Call to Order	The meeting was called to order at 1:32 PM.
2.	Public Comment	None.
3A.	Consent Calendar: Minutes from August 13, 2026, Special Meeting.	Motion to Approve: Finn Wurtz Seconded: Celestine Do Ayes: M. Roberts, C. Do, F. Wurtz, S. Harris, Y. Ortiz, J. Munoz Abstain: None Consent Calendar was approved unanimously
Regular Agenda Items		
4A.	Transportation Expenditure Plan (TEP) Framework	CCTA Director Tim Haile presented. He noted that following a listening session with WCCTC on August 20, 2026, the CCTA is moving to the next phase of its new Transportation Expenditure Plan (TEP). CCTA staff presented the emerging draft framework, which included funding categories, programs, and potential Named Projects, to the TAC to gather input and feedback.

ITEM	ITEM\DISCUSSION	ACTION/SUMMARY
Standing Items:		
5A.	Technical Coordinating Committee (TCC) Report	There was no TCC meeting in August.
5B.	Staff and TAC Member Announcements	No new announcements
6.	Adjournment	The meeting adjourned at 3:40 PM.

MEETING DATE: October 8, 2026
TO: WCCTC Technical Advisory Committee (TAC)
FROM: Leah Greenblat, Transportation Planning Manager
SUBJECT: **CCTA Draft Countywide Transportation Plan (CTP2050) Overview
and Potential Local Implementation Outcomes**

REQUESTED ACTION

Discuss and provide feedback.

BACKGROUND AND DISCUSSION

The CCTA is updating the Draft 2050 Contra Costa Countywide Transportation Plan (CTP2050), its long-range guide for transportation planning and investment through 2050. The Draft CTP2050 identifies policies and projects that could direct local jurisdictions' eligibility to receive future funding, including compliance with the Growth Management Plan. In addition to the Draft Project List, the Draft CTP2050 includes appendices that lay out changes to existing CCTA policies and practices which would affect local cities and agencies.

The CCTA's CTP2050 website includes links to the entire draft plan and its appendices. Due to the length of these documents, links to key items are provided below:

CCTA's CTP2050 web page: <https://ccta.ca.gov/planning/ctp/>

Full document: https://ccta.ca.gov/wp-content/uploads/2026/08/CTP2050-Draft-Final-Report_2026.07.15.pdf

When this item was presented to the CCTA's Technical Coordinating Committee (TCC), several topics were flagged for closer local agency staff review. Below are highlights along with links to the relevant CTP2050 appendices.

Appendix C: List of 5 Star Projects

https://ccta.ca.gov/wp-content/uploads/2026/07/2026.06.24_CTP2050-Draft-Final-Report_AppC_5StarProj.pdf

The current list of 5 Star Projects does not include freeway projects on I-80 and I-580. The TAC may wish to consider whether the CCTA should include projects such as bus on shoulder, interchange, or on and off ramp reconfigurations.

Appendix F: GMP Recommendations

https://ccta.ca.gov/wp-content/uploads/2026/07/2026.06.24_CTP2050-Draft-Final-Report_AppF_GMPUpdates.pdf

The GMP recommendations include changes to transportation impact analysis procedures and the introduction of Objective Design Standards (ODS). CCTA staff plans to share additional information about ODS at the TAC meeting.

Appendix H: Full Project List

https://ccta.ca.gov/wp-content/uploads/2026/07/2026.06.24_CTP2050-Draft-Final-Report_AppH_ProjectList.pdf

Appendix J: Performance Evaluation Memo

https://ccta.ca.gov/wp-content/uploads/2026/07/2026.06.24_CTP2050-Draft-Final-Report_AppJ_PerfEvalMemo.pdf

The table below highlights VMT projections by subregion. The TAC may wish to ask why transit improvement metrics are only shown countywide and not by RTPC.

Table 5. Total VMT by subregion and Countywide

Subregion	Existing	Baseline Scenario	CAGR (Existing-Baseline Scenario)	CTP2050	CTP2050 vs Baseline (Percent Change)
West County	4,726,600	5,933,200	0.8%	5,934,700	0.0%
Central County	6,818,200	8,743,000	0.8%	8,882,400	1.6%
East County	4,726,600	6,896,700	1.3%	6,876,700	-0.3%
Southwest County	5,450,000	6,600,000	0.6%	6,510,000	-1.5%
Countywide	21,720,200	28,177,700	0.9%	28,198,900	0.1%

Notes:

CAGR: Compound annual growth rate. $CAGR = (\text{Baseline Scenario}/2020)^{(1/30)} - 1$

Values are rounded up to the nearest 100.

Source: Fehr & Peers, 2026.

TO: WCCTC Technical Advisory Committee **MEETING DATE:** October 8, 2026
FR: Leah Greenblat, Transportation Planning Manager
RE: **West County TLC Funds — Request for TAC Recommendation on San Pablo Avenue**

REQUESTED ACTION

Forward a recommendation to the WCCTC Board to award \$2.867M of West County Transportation for Livable Communities (TLC) funds for the Transforming San Pablo Avenue: Improving Safety and Access for All project.

BACKGROUND AND DISCUSSION

WCCTC administers the West County Transportation for Livable Communities (TLC) program under Measure J. As the designated RTPC for West County, WCCTC's TAC and Board are responsible for evaluating applications and making funding recommendations. West County's total TLC allocation is approximately \$14.4M. A full TAC review of all West County TLC applications will be conducted at the November TAC meeting.

Time-Sensitive Issue

CCTA's OBAG 4 nominations are due to MTC by October 31, 2026. The Transforming San Pablo Avenue: Improving Safety and Access for All project (SPA Project) received the highest score among all OBAG applications in Contra Costa County, though it must still compete regionally for OBAG funds. Despite this, the CCTA is not recommending full funding, but only \$10.336M in OBAG funds for construction. The CCTA is proposing that pre-construction funds come from TLC.

West County's local match of \$1.545M is coming from STMP funds already allocated by the WCCTC Board. TLC funds are not needed to satisfy the local match requirement. The \$2.867M TLC request is solely to fund pre-construction phases not included in the CCTA's OBAG recommendation.

TLC funding decisions have not been scheduled in the CCTA's process until after the October 31 OBAG deadline. Given this timing, the SPA Project, the top-scoring OBAG project in the county, has construction funding recommended, yet no secured funding for pre-construction phases. MTC reviewers consider whether projects are fully funded across all phases, and this gap puts the project at risk in regional competition.

The \$2.867M requested represents approximately 20% of West County's total TLC allocation (\$14.403M), leaving roughly \$11.5M available for the full TLC program review in November.

ACTION REQUESTED

Staff requests that the TAC recommend \$2.867M in West County TLC funds for the pre-construction phases of the San Pablo Avenue project. This item will be brought to the WCCTC Board at its October meeting. If the TAC does not recommend it, the Board will be informed of the TAC's position and reasoning.

This recommendation is specific to the OBAG deadline and does not prejudge the full TLC program allocation, which will proceed through WCCTC's standard review process in November.