WCCTC | WEST CONTRA COSTA TRANSPORTATION COMMISSION

El Cerrito | Hercules | Pinole | Richmond | San Pablo | Contra Costa County | AC Transit | BART | WestCAT

MEETING NOTICE AND AGENDA

DATE & TIME: **June 26, 2026 • 8:30 AM – 10:30 AM**

LOCATION: **City of El Cerrito, Council Chambers**
10890 San Pablo Avenue (at Manila Ave)
El Cerrito, California (Accessible by AC Transit #72 & #72M)

REMOTE ACCESS:
https://us02web.zoom.us/j/7321058840?pwd=c1dMVjJydlBoYk0yYWVVZVlmWHZ4Zz09
Meeting ID: 732 105 8840

Phone:
+Dial the following number, enter the participant PIN followed by # to confirm:
+1 669 900 6833
Meeting ID: 732 105 8840 / Password: 066620

Public Comment During the Meeting
Public comment during the meeting can be in person or via Zoom. Those wishing to comment in person should fill out a speaker card. Participants wishing to comment via Zoom should indicate interest by using the hand raising function on Zoom or by physically raising their hands.

The ability to participate and observe via Zoom or teleconference is predicated on those technologies being available and functioning without technical difficulties. Should they not be available or become non-functioning or should the WCCTC Board encounter technical difficulties that make those platforms unavailable, the WCCTC Board will proceed with business in person unless otherwise prohibited by law.

Written Comment
Written comments are accepted until the start of the meeting, unless otherwise noted on the meeting agenda. Public comments received by 5:00 p.m. on the evening before the Board meeting date will be provided to the WCCTC Board. Comments may be submitted by email to mcarrasco@WestContraCostaTC.gov.

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1. **Call to Order and Board Member Roll Call.** *(Rebecca Saltzman - Chair)*

2. **Public Comment.** The public is welcome to address the Board on any item that is not listed on the agenda.

CONSENT CALENDAR

3. **Minutes of May 22, 2026, Board Meeting.** *(Attachment; Recommended Action: Approve).*

4. **Monthly Update on WCCTC Activities.** *(Attachment; Information only).*

5. **Financial Reports.** The reports show the Agency's revenues and expenses for May 2026. *(Attachment; Information only)*.

6. **Payment of Invoices over $10,000.** $175,750 in TFCA funds and $244,595.55 in STMP funds to the City of El Cerrito for the Del Norte TOD Complete Streets Project, as previously approved by the Board; $11,417 to SF Bay Ferry as part of the Try Transit program for the Richmond Ferry *(No Attachment; Information only)*.

7. **FY 2027 Work Program, Budget, and Dues Resolution.** At its May 2026 meeting, the WCCTC Board approved the release of the draft FY 2027 Work Program, Budget, and Dues to member agencies for review. Staff circulated the documents to member agencies and received no comments. Staff is now seeking final Board approval. *(Attachment; Recommended Action: Adopt Resolution 26-04).*

8. **Measure J 28b Funds to the I-80 / San Pablo Dam Road Interchange Phase 2 Project.** At its May meeting, the Board approved the STMP Cycle 3 "Scenario A" funding framework, which included a $420,000 WCCTC contribution from Measure J 28b funds. Formal authorization requires adopting a resolution and transmitting it to CCTA. Staff recommends directing the funds to the I-80 / San Pablo Dam Road Interchange Phase 2 project, with a corresponding reduction in STMP funds so the total allocation remains unchanged. *(Attachment; Recommended Action: Adopt Resolution 26-05).*

REGULAR AGENDA ITEMS

9. **Updated Salary Schedule for Fiscal Year 2026-27**. The WCCTC salary schedule will be updated to reflect a cost-of-living adjustment of 3.0% for Fiscal Year 2026-27, subject to the Board's approval of the Fiscal Year 2026-27 WCCTC budget. *(Kris Kokotaylo, WCCTC Counsel; Attachment; Recommended Action: Adopt Resolution 26-06)*.

10. **San Francisco Speed Safety Camera Program.** Staff from the SFMTA will provide an overview of San Francisco's Speed Safety Camera program and share results from the first year of the program's operation *(Thalia Leng and Jarrett Hornbostel, SFMTA staff,*

Attachment: PowerPoint deck may be available on the website prior to meeting; Recommended Action: Information only).

11. **BART System Update.** BART staff will provide an update on system improvements, ridership trends, financial efficiency, and operating deficit, including two FY27 financial scenarios. *(Pam Herhold, BART staff; Attachment: PowerPoint deck may be available on the website prior to meeting; Recommended action: Information only).*

12. **Fiscal Year 2027 Measure J 20b Funds for Additional Transportation Services for Seniors and People with Disabilities.** WCCTC allocates Measure J 20b funds, *Additional Transportation for Seniors and People with Disabilities*, to five West County paratransit operators each year to supplement Program 15 funds provided by CCTA. The attached staff report provides additional details. *(Coire Reilly, WCCTC staff; Attachments; Recommended Action: Approve FY 27 Measure J 20b allocations).*

STANDING ITEMS

13. **Board and Staff Comments.**
    a. Board Member Comments, Conference/Meeting Reports (AB 1234 Requirement and Announcements)
    b. Report from CCTA Representatives (*Directors Kelley & Xavier*)
    c. Executive Director's Report

14. **General Information Items.**
    a. Letter to CCTA Executive Director with Summary of Board Actions for May 22, 2026
    b. Acronym List

15. **Adjourn.** The next regular meeting is scheduled for July 24, 2026 @ 8:30 a.m.

- In compliance with the Americans with Disabilities Act of 1990, if you need special assistance to participate in the WCCTC Board meeting, or if you need a copy of the agenda and/or agenda packet materials in an alternative format, please contact Mia Carrasco at 510.210.5930 prior to the meeting.
- If you have special transportation requirements and would like to attend the meeting, please call the phone number above at least 48 hours in advance to make arrangements.
- Handouts provided at the meeting are available upon request and may also be viewed at WCCTC's offices.
- Please refrain from wearing scented products to the meeting, as there may be attendees susceptible to environmental illnesses. Please also put cellular phones on silent mode during the meeting.
- A meeting sign-in sheet will be circulated at the meeting. Sign-in is optional.

West Contra Costa Transportation Commission
Board Meeting
Meeting Minutes: May 22, 2026

MEMBERS PRESENT: R. Saltzman, Chair (El Cerrito); C. Zepeda, Vice-Chair (Richmond) C. Kelley (Hercules), C. Sasai (Pinole), R. Xavier (San Pablo); C. Jiménez (Richmond); E. Martinez (Richmond); H. Sandhu (AC Transit); B. Ghosh (BART); J. Gioia (CCC)

STAFF PRESENT: J. Nemeth, C. Reilly, L. Greenblat, M. Carrasco, K. Kokotaylo (contract counsel)

ACTIONS LISTED BY: WCCTC staff

MEETING CALLED TO ORDER: 8:30 a.m.

PUBLIC COMMENT: None

Item #3: Proclamation: Contra Costa County's Bicycle Champion of the Year (BCOY). The Board presented the Contra Costa County Bicycle Champion of the Year proclamation to Richmond resident Maria Weatherborne.

CONSENT CALENDAR

Motion: E. Martinez
Second: C. Sasai
Ayes: C. Sasai, R. Saltzman, C. Kelley, H. Sandhu, E. Martinez, B. Ghosh, C. Jiménez, R. Xavier, C. Zepeda, J. Gioia
Noes: None
Abstain: None
Motion passed unanimously

Item #4: Minutes of March 27**,** 2026**,** Board Meeting
Item #5: Monthly Update on WCCTC Activities
Item #6: Financial Reports for March and April 2026
Item #7: Info about Payment of Invoices over $10,000: $11,200 for Clipper card for the Try Transit Program.
Item #8: The Board approved the release of 75% of previously withheld Measure J 20b funds to the City of Richmond, with the remaining 25% to be released upon completion of final CCTA audit recommendations.

REGULAR AGENDA ITEMS

ITEM/DISCUSSION	ACTION
Item #9 **STMP Cycle 3 Call for Projects – Funding Recommendation**	Staff presented two funding scenarios developed by the TAC. Staff recommended Scenario A, which would fund six projects and create two significant leveraging opportunities for West County. Board members thanked staff for their work in developing the two scenarios and expressed support for the I-80/San Pablo Dam Road project, emphasizing safety concerns in the project area. Two members of the public commented on this item: Hisham Noeimi – Thanked staff and spoke in support of Scenario A. Maria Weatherborne – Emphasized the importance of cyclist safety and infrastructure improvements along San Pablo Avenue. Motion: J. Gioia Second: R. Xavier Ayes: C. Sasai, R. Saltzman, C. Kelley, H. Sandhu, E. Martinez, B. Ghosh, C. Jiménez, R. Xavier, C. Zepeda, J. Gioia Noes: None Abstain: None Motion passed unanimously Resolution 26-03 (Scenario A) was adopted
Item #10 **Draft Fiscal Year 2027 Work Program, Budget, and Dues.**	Staff presented the draft FY27 work program, budget, and proposed dues. The Board discussed the documents and authorized staff to circulate them to member agencies for final adoption at the June 26, 2026, meeting. Motion: J. Gioia Second: R. Xavier Ayes: C. Sasai, R. Saltzman, C. Kelley, H. Sandhu, E. Martinez, B. Ghosh, C. Jiménez, R. Xavier, C. Zepeda, J. Gioia Noes: None Abstain: None Motion passed unanimously

Item #11 **Bike to Wherever Day 2026.**	Staff member Coire Reilly reported on Bike to Wherever Day 2026, which saw the highest participation since the start of the pandemic. West County had 15 energizer stations and approximately 1,000 participants, with 2,437 participants and 51 stations countywide.

MEETING ADJOURNED: The meeting adjourned at 10:23 a.m.

WCCTC | WEST CONTRA COSTA TRANSPORTATION COMMISSION

El Cerrito | Hercules | Pinole | Richmond | San Pablo | Contra Costa County | AC Transit | BART | WestCAT

MEETING DATE: June 26, 2026

TO: West Contra Costa Transportation Commission

FROM: John Nemeth, Executive Director

SUBJECT: **Monthly Update on WCCTC Activities**

ATP Grant Application: A Multi-Jurisdictional Effort

WCCTC and CCTA have been working intensively with consultants to prepare an Active Transportation Program (ATP) Cycle 8 grant application to fund safety and access improvements on San Pablo Avenue in El Cerrito, Richmond, and San Pablo. The proposed improvements include a range of pedestrian, bicycle, and transit enhancements identified during Phase 2 of the San Pablo Avenue Multimodal Corridor Study and supported by the WCCTC Board.

Member jurisdictions contributed in every form imaginable, providing data, reviewing documents, completing forms, committing local match funding, writing and editing text, and submitting letters of support. Multi-jurisdictional ATP applications are among the most complex grant proposals in the active transportation funding world, particularly when project elements fall within Caltrans right-of-way. Strong working relationships across agencies made it possible to meet the deadline.

Redefining Mobility Summit

WCCTC staff attended the 11th annual Redefining Mobility Summit, hosted by CCTA on June 16 in Concord. The morning session focused on the emerging role of aerial transportation, such as drones, air taxis, and related technologies, featuring speakers from Joby Aviation, Elroy Air, UC Berkeley, and Caltrans' Division of Aeronautics. The afternoon addressed autonomous vehicle safety and shared mobility hubs.

School Transportation — Soskin/Pinole Middle School Merger

WCCTC has been engaged in addressing student transportation challenges arising from the WCCUSD's merger of Betty Reid Soskin Middle School with Pinole Middle School, effective fall 2026. The merger creates a transit challenge as Soskin students are served by AC Transit while Pinole Middle is in WestCAT's service territory.

At the request of Supervisor Gioia, WCCTC participated in stakeholder meetings and a technical working group with AC Transit and WestCAT operations staff. The group identified a practical solution for the upcoming school year: students who ride AC Transit will transfer to WestCAT buses at Jovita Lane, near the Soskin campus, with timed connections to minimize wait times.

A related issue involves approximately 20 students who will need passes from both AC Transit and WestCAT. WCCTC's Student Bus Pass Program provides free passes to qualifying middle and high school students, and the school district and transit operators are looking to WCCTC to provide dual passes for these students. Staff is determining whether this can be handled administratively or will require Board action. Staff is also working on updating its Memorandum of Understanding (MOU) with WCCUSD as part of the student bus pass program.

Expanding Clipper Card Access in West County

Following Board encouragement to broaden the availability of Clipper cards in West County, staff has been researching how MTC's retail vending program works and what it would take to recruit new vendors in the subregion.

Clipper cards can be sold through retailers who have a point-of-sale system and a bank account accessible to Cubic, MTC's card system operator. Retailers receive a 2% commission on sales, with the potential for a higher rate in Equity Priority Communities, a feature still in development. The administrative burden on retailers is relatively low, with equipment provided under contract and staff training available.

Staff is now focused on identifying target locations in West County, particularly in areas with limited Clipper access. MTC's Cubic representative has offered to assist with retailer recruitment once priority areas are identified. Staff will keep the Board informed as this work progresses.

TLC Funding Criteria for West County

Transportation for Livable Communities (TLC) is a Measure J funding category that supports projects improving connections between land use and transportation, including streetscape improvements, pedestrian and bicycle access, and transit-oriented development. As part of CCTA's upcoming Coordinated Call for Projects, each subregion is responsible for establishing the criteria it will use to evaluate and recommend TLC funding allocations for its area.

CCTA provided a starting framework of 12 criteria worth 75 total points, covering topics like public health outcomes, transit ridership, Vision Zero safety, and latent demand. At its June meeting, the WCCTC TAC raised concerns that the framework was overly complex: too many categories, too few points per category, and documentation requirements that may be difficult for applicants to satisfy. The TAC is refining the criteria and expects to bring a recommendation to the Board at its July meeting.

General Ledger
Monthly Budget Report

User: LindaL@sanpabloca.gov
Printed: 6/11/2026 4:26:29 PM
Period 11 - 11
Fiscal Year 2026

Dept	Account Number	Description	Adopted	Budget Adjustments	Adjusted	YTD Actual	Variance	Encumbered	Available	% Avail
7700	**7700**	**WCCTAC Operations**								
7700	770-7700-41000	Salary	0.00	0.00	0.00	266,746.25	-266,746.25	0.00	-266,746.25	0.00
7700	770-7700-41200	PERS Retirement	0.00	0.00	0.00	109,919.29	-109,919.29	0.00	-109,919.29	0.00
7700	770-7700-41310	Medical Insurance	0.00	0.00	0.00	50,938.43	-50,938.43	0.00	-50,938.43	0.00
7700	770-7700-41311	Retiree Healthcare	0.00	0.00	0.00	2,640.28	-2,640.28	0.00	-2,640.28	0.00
7700	770-7700-41400	Dental	0.00	0.00	0.00	2,209.70	-2,209.70	0.00	-2,209.70	0.00
7700	770-7700-41500	Flexible Spending Account	0.00	0.00	0.00	3,335.00	-3,335.00	0.00	-3,335.00	0.00
7700	770-7700-41800	LTD Insurance	0.00	0.00	0.00	2,903.58	-2,903.58	0.00	-2,903.58	0.00
7700	770-7700-41900	Medicare	0.00	0.00	0.00	5,136.48	-5,136.48	0.00	-5,136.48	0.00
7700	770-7700-41901	Other Insurances	0.00	0.00	0.00	12,645.65	-12,645.65	0.00	-12,645.65	0.00
7700	770-7700-41904	Life Insurance	0.00	0.00	0.00	933.79	-933.79	0.00	-933.79	0.00
7700	770-7700-41912	Unemployment Insurance	0.00	0.00	0.00	448.00	-448.00	0.00	-448.00	0.00
7700		Salary and Benefits	0.00	0.00	0.00	457,856.45	-457,856.45	0.00	-457,856.45	0.00
7700	770-7700-43500	Office Supplies	0.00	0.00	0.00	3,398.08	-3,398.08	0.00	-3,398.08	0.00
7700	770-7700-43520	CopiesPrintingShippingXerox	0.00	0.00	0.00	2,284.28	-2,284.28	0.00	-2,284.28	0.00
7700	770-7700-43600	Professional Services	0.00	0.00	0.00	71,888.68	-71,888.68	0.00	-71,888.68	0.00
7700	770-7700-43900	RentBuilding	0.00	0.00	0.00	18,452.20	-18,452.20	0.00	-18,452.20	0.00
7700	770-7700-44320	TravelTraining Staff	0.00	0.00	0.00	8,256.10	-8,256.10	0.00	-8,256.10	0.00
7700		Service and Supplies	0.00	0.00	0.00	104,279.34	-104,279.34	0.00	-104,279.34	0.00
7700		Expense	0.00	0.00	0.00	562,135.79	-562,135.79	0.00	-562,135.79	0.00
7700	**7700**	**WCCTAC Operations**	**0.00**	**0.00**	**0.00**	**562,135.79**	**-562,135.79**	**0.00**	**-562,135.79**	**0.00**
7720	**7720**	**WCCTAC TDM**								
7720	772-7720-41000	Salary	0.00	0.00	0.00	144,250.14	-144,250.14	0.00	-144,250.14	0.00
7720	772-7720-41200	PERS Retirement	0.00	0.00	0.00	67,146.55	-67,146.55	0.00	-67,146.55	0.00
7720	772-7720-41310	Medical Insurance	0.00	0.00	0.00	26,867.10	-26,867.10	0.00	-26,867.10	0.00
7720	772-7720-41400	Dental Insurance	0.00	0.00	0.00	1,111.55	-1,111.55	0.00	-1,111.55	0.00
7720	772-7720-41800	LTD Insurance	0.00	0.00	0.00	942.92	-942.92	0.00	-942.92	0.00
7720	772-7720-41900	Medicare	0.00	0.00	0.00	2,091.68	-2,091.68	0.00	-2,091.68	0.00
7720	772-7720-41901	Other Insurances	0.00	0.00	0.00	7,910.98	-7,910.98	0.00	-7,910.98	0.00
7720	772-7720-41904	Life Insurance	0.00	0.00	0.00	264.41	-264.41	0.00	-264.41	0.00
7720		Salary and Benefits	0.00	0.00	0.00	250,585.33	-250,585.33	0.00	-250,585.33	0.00
7720	772-7720-43300	MembershipsSubscriptions	0.00	0.00	0.00	306.25	-306.25	0.00	-306.25	0.00
7720	772-7720-43500	Office Supplies	0.00	0.00	0.00	1,712.31	-1,712.31	0.00	-1,712.31	0.00
7720	772-7720-43501	TDM Postage	0.00	0.00	0.00	780.00	-780.00	0.00	-780.00	0.00
7720	772-7720-43520	CopiesPrintingShippingXerox	0.00	0.00	0.00	2,336.11	-2,336.11	0.00	-2,336.11	0.00

Dept	Account Number	Description	Adopted	Budget Adjustments	Adjusted	YTD Actual	Variance	Encumbered	Available	% Avail
7720	772-7720-43600	Professional Services	0.00	0.00	0.00	55,628.09	-55,628.09	0.00	-55,628.09	0.00
7720	772-7720-43900	RentBuilding	0.00	0.00	0.00	18,095.29	-18,095.29	0.00	-18,095.29	0.00
7720	772-7720-44000	Special Department Expenses	0.00	0.00	0.00	50,189.85	-50,189.85	0.00	-50,189.85	0.00
7720	772-7720-44320	TravelTraining Staff	0.00	0.00	0.00	1,759.99	-1,759.99	0.00	-1,759.99	0.00
7720		Service and Supplies	0.00	0.00	0.00	130,807.89	-130,807.89	0.00	-130,807.89	0.00
7720		Expense	0.00	0.00	0.00	381,393.22	-381,393.22	0.00	-381,393.22	0.00
7720	**7720**	**WCCTAC TDM**	**0.00**	**0.00**	**0.00**	**381,393.22**	**-381,393.22**	**0.00**	**-381,393.22**	**0.00**
7730	**7730**	**STMP**								
7730	773-7730-41000	Salary	0.00	0.00	0.00	90,000.00	-90,000.00	0.00	-90,000.00	0.00
7730		Salary and Benefits	0.00	0.00	0.00	90,000.00	-90,000.00	0.00	-90,000.00	0.00
7730	773-7730-43600	Professional Services	0.00	0.00	0.00	1,631.00	-1,631.00	0.00	-1,631.00	0.00
7730	773-7730-44000	Special Department Expense	0.00	0.00	0.00	1,427,375.79	-1,427,375.79	0.00	-1,427,375.79	0.00
7730		Service and Supplies	0.00	0.00	0.00	1,429,006.79	-1,429,006.79	0.00	-1,429,006.79	0.00
7730		Expense	0.00	0.00	0.00	1,519,006.79	-1,519,006.79	0.00	-1,519,006.79	0.00
7730	**7730**	**STMP**	**0.00**	**0.00**	**0.00**	**1,519,006.79**	**-1,519,006.79**	**0.00**	**-1,519,006.79**	**0.00**
7740	**7740**	**WCCTAC Special Projects**								
7740	774-7740-44000	Special Department Expense	0.00	0.00	0.00	136,117.56	-136,117.56	0.00	-136,117.56	0.00
7740		Service and Supplies	0.00	0.00	0.00	136,117.56	-136,117.56	0.00	-136,117.56	0.00
7740		Expense	0.00	0.00	0.00	136,117.56	-136,117.56	0.00	-136,117.56	0.00
7740	**7740**	**WCCTAC Special Projects**	**0.00**	**0.00**	**0.00**	**136,117.56**	**-136,117.56**	**0.00**	**-136,117.56**	**0.00**
Expense Total			0.00	0.00	0.00	2,598,653.36	-2,598,653.36	0.00	-2,598,653.36	0

General Ledger
Monthly Budget Report

User: LindaL@sanpabloca.gov
Printed: 6/11/2026 4:22:37 PM
Period 11 - 11
Fiscal Year 2026

CITY OF SAN PABLO
City of New Directions

Dept	Account Number	Description	Adopted	Budget Adjustments	Adjusted	YTD Actual	Variance	Encumbered	Available	% Avail
0000	**0000**	**Non Departmental**								
0000	773-0000-34310	County STMP Fees	0.00	0.00	0.00	-10,097.05	10,097.05	0.00	10,097.05	0.00
0000	773-0000-34320	Hercules STMP Fees	0.00	0.00	0.00	-103,450.00	103,450.00	0.00	103,450.00	0.00
0000	773-0000-34325	Pinole STMP Fees	0.00	0.00	0.00	-6,908.00	6,908.00	0.00	6,908.00	0.00
0000	773-0000-34330	Richmond STMP Fees	0.00	0.00	0.00	-152,385.76	152,385.76	0.00	152,385.76	0.00
0000	773-0000-34335	San Pablo STMP Fees	0.00	0.00	0.00	-6,908.00	6,908.00	0.00	6,908.00	0.00
0000		Licenses and Permits	0.00	0.00	0.00	-279,748.81	279,748.81	0.00	279,748.81	0.00
0000	770-0000-36102	Interest	0.00	0.00	0.00	-710.60	710.60	0.00	710.60	0.00
0000	773-0000-36102	Interest	0.00	0.00	0.00	-81,211.56	81,211.56	0.00	81,211.56	0.00
0000		Use of Property and Money	0.00	0.00	0.00	-81,922.16	81,922.16	0.00	81,922.16	0.00
0000	770-0000-34111	Member Contributions	0.00	0.00	0.00	-617,066.00	617,066.00	0.00	617,066.00	0.00
0000	770-0000-39906	Other Revenue	0.00	0.00	0.00	-20,753.98	20,753.98	0.00	20,753.98	0.00
0000	772-0000-39906	Other Revenue	0.00	0.00	0.00	-250,624.05	250,624.05	0.00	250,624.05	0.00
0000	774-0000-39906	Other Revenue	0.00	0.00	0.00	-136,117.56	136,117.56	0.00	136,117.56	0.00
0000		Miscellaneous Revenue	0.00	0.00	0.00	-1,024,561.59	1,024,561.59	0.00	1,024,561.59	0.00
0000		Revenue	0.00	0.00	0.00	-1,386,232.56	1,386,232.56	0.00	1,386,232.56	0.00
0000	**0000**	**Non Departmental**	**0.00**	**0.00**	**0.00**	**-1,386,232.56**	**1,386,232.56**	**0.00**	**1,386,232.56**	**0.00**
Expense Total			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0

MEETING DATE: June 26, 2026

TO: West Contra Costa Transportation Commission

FROM: John Nemeth, Executive Director

SUBJECT: **Fiscal Year 2026-27 Work Program, Budget, and Dues**

REQUESTED ACTION

Approve Resolution 26-04: FY 2026-27 Work Program, Budget, and Member Agency Dues.

BACKGROUND AND DISCUSSION

On May 22, 2026, the Board authorized circulation of the Draft Fiscal Year 2026-27 Work Program, Budget, and Dues to member agencies for comment. No comments were received.

Following the May meeting, the Work Program was revised to identify the development of a Transportation Expenditure Plan (TEP) for a potential renewal of the Measure J sales tax measure as the Board's top priority for FY 2026-27. The TEP and related governance conversations are now featured as a standalone Board Priority section at the top of the Work Program.

One correction has been made to the FY 2025-26 budget estimates presented in May. The training and mileage line in the Operations budget showed estimated spending of approximately $8,250. A review identified that a transaction had been posted twice in the accounting system. The corrected estimate is approximately $5,250, a reduction of $3,000. This adjustment reduces estimated total Operations expenditures accordingly and results in a slightly higher projected year-end surplus.

ATTACHMENTS

A: Resolution 26-04
B: FY 2026-27 Work Program
C: FY 2026-27 Budget
D: FY 2026-27 Member Agency Dues Schedule

WEST CONTRA COSTA TRANSPORTATION ADVISORY COMMITTEE
DOING BUSINESS AS
WEST CONTRA COSTA TRANSPORTATION COMMISSION

RESOLUTION NO. 26-04

ADOPTION OF FISCAL YEAR 2026-27 WORK PROGRAM, BUDGET, AND MEMBER DUES

WHEREAS, the West Contra Costa Transportation Advisory Committee ("WCCTAC") is a joint exercise of powers authority formed pursuant to Government Code Section 6500, et. seq. by and between the City of El Cerrito, the City of Hercules, the City of Pinole, the City of Richmond, the City of San Pablo, Contra Costa County, Alameda-Contra Costa Transit District ("AC Transit"), San Francisco Bay Area Rapid Transit ("BART"), and West Contra Costa Transit Authority ("WestCAT"); and

WHEREAS, the WCCTC Joint Exercise of Powers Agreement ("Agreement") authorizes WCCTC to: annually adopt a work program along with a budget setting forth all operational expenses, together with an apportionment of expenses allocated to each member agency; make and enter into contracts; apply for and accept grants; develop and administer the Transportation Demand Management ("TDM") Program; and act as fiscal agent for the Subregional Transportation Mitigation Fee Program ("STMP"); and

WHEREAS, the FY 2026-27 proposed work program, budget, and member agency dues were circulated for review by the member agencies, and no comments were received; and

WHEREAS, following the May 22, 2026 Board meeting, the Work Program was revised to identify the development of a Transportation Expenditure Plan (TEP) for a potential renewal of the Measure J sales tax measure as the Board's top priority for FY2026-27; and

WHEREAS, a correction was made to the FY 2025-26 estimated expenditures in the Operations budget to reflect a $3,000 reduction in the training and mileage category following identification of a duplicate entry in the accounting system.

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of WCCTC adopts the Fiscal Year 2026-27 work program, budget, and member agency dues, as shown in the attachments to this Resolution, which are incorporated herein by reference.

The foregoing Resolution was adopted by the WCCTC Board at a regular meeting on June 26, 2026 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

By:____________________________

Rebecca Saltzman, Chair

Attest:

____

John Nemeth, Executive Director

Approved as to Form:

____

Kristopher J. Kokotaylo, General Counsel

WCCTC
FISCAL YEAR 2026-27
DRAFT WORK PROGRAM

WCCTC's work falls into eight general categories: Measure J Programming of Funds; Planning; Sub-regional Transportation Mitigation Fee Program (STMP); Transportation Demand Management (TDM); Pursuit of Funding Opportunities; Other Measure J Program Administration; Representation of West County on Formal Bodies; and General Administration/Operations.

MEASURE J RENEWAL AND GOVERNANCE — BOARD PRIORITY

The development of an Expenditure Plan for a potential renewal of the Measure J sales tax measure (TEP) and related conversations about governance structure are the Board's highest priority for FY 2026–27. WCCTC will actively participate in the development of the TEP, ensure West County's projects and communities are well-represented, and keep the Board and TAC fully informed at each stage of the process so that members can engage meaningfully in key decisions about both the expenditure plan and any potential changes to governance structure.

MEASURE J PROGRAMMING OF FUNDS

WCCTC will program and monitor West County's Measure J funds in cooperation with CCTA and relevant partners across the following areas: Transportation for Seniors and People with Disabilities (15b, 20b); Additional Bus Transit Enhancements (19b); Low Income Student Bus Pass Program (21b); Ferry Service (22b); Additional Transportation for Livable Communities (25b); Additional Pedestrian, Bicycle and Trails Facilities (26b); and Sub-regional needs (28b).

PLANNING

WCCTC serves as the Regional Transportation Planning Committee (RTPC) for West Contra Costa County under Measure J and as a Joint Powers Agency. Planning activities are primarily funded through member agency contributions, with some Measure J and grant funding.

- Participate in Phase 3 of the San Pablo Avenue Multimodal Corridor Study, coordinating with CCTA, AC Transit, and the cities of El Cerrito, Richmond, and San Pablo to conduct community and business outreach and advance Phase 2 concepts.
- Participate in CCTA's Countywide Transportation Plan and Countywide Integrated Transit Plan (ITP), and engage with Contra Costa County Public Works on the Vision Zero Technical Advisory Committee.

- Participate in MTC's Bay Bridge Forward and Richmond-San Rafael Bridge Forward initiatives, including HOV lane policy, transit use of the I-80 shoulder, open road tolling, and Richmond Parkway interchange improvements.
- Continue follow-up on the countywide Accessible Transportation Strategic Plan.

SUB-REGIONAL TRANSPORTATION MITIGATION FEE PROGRAM (STMP)

WCCTC acts as trustee for development impact fees collected by West County cities and the unincorporated County. The current program, in effect since 2019, funds twenty pre-identified capital projects. FY2026-27 will be a significant year for the program, with a legally required update process getting underway.

- Complete the 2027 STMP Nexus Study and Program Update, including outreach to participating jurisdictions, updates to program tracking and monitoring systems, and transition from the 2019 program.
- Oversee Calls for Projects as directed by the Board, including all following-up activities.
- Develop funding agreements for Board-approved allocations.
- Administer routine functions: fee collection and tracking, monitoring reports, appeals and exemptions, funding agreement management and processing and tracking fee disbursal invoices.

TRANSPORTATION DEMAND MANAGEMENT (TDM)

The TDM program promotes alternatives to single-occupant vehicle travel, including walking, bicycling, transit, carpooling, and vanpooling — coordinated with the countywide 511 Contra Costa Program. Funding comes from Measure J and Air District grants; several activities are subject to CCTA's application process and carry some uncertainty.

- Manage the Commuter Benefit program, including the Countywide Guaranteed Ride Home program, Try Transit, Take 10 (AC Transit Transbay, WestCAT Lynx, SF Ferry), and Secure Your Cycle programs.
- Manage the Employer-Based Trip Reduction Program, including employer outreach and community event tabling.
- Co-lead Bike to Wherever Days 2027 with regional partners.
- Support local agency Climate Action plans focused on active transportation and emerging mobility.
- Continue to evaluate transportation needs at the El Cerrito and Richmond BART stations and assist in plan implementation, if applicable.

PURSUE FUNDING OPPORTUNITIES

WCCTC monitors grant programs, informs member agencies, provides letters of support, and helps prioritize West County projects for regional and state funding. Key grant programs on the horizon include STIP, IDEA, BusAID, OBAG 4, CCTA's TLC and Ped-Bike Program, and ATP.

- Participate in, and keep the Board informed about, the development of an expenditure plan for the potential renewal of the Measure J sales tax measure and potential changes to the governance structure.
- Monitor the development of the Connect Bay Area Act and keep the TAC and Board informed, ensuring West County projects and priorities are well-positioned should the measure advance.
- Work with CCTA, Richmond, and the County to secure funding for planned improvements and/or leveraging of funds to advance the Richmond Parkway Transportation Plan.
- Seek funding to advance improvements on San Pablo Avenue including the San Pablo Avenue Multimodal Corridor Study recommendations, the proposed Safe Strides improvements in El Cerrito, and bridge projects in Pinole and San Pablo.
- Work with project partners and CCTA to advance funding for key capital projects (especially those identified in Measure J) including the I-80 / San Pablo Dam Road interchange, I-80 / Central Avenue, Phase 2, and the Hercules Hub.
- Assist local jurisdictions in identifying funding for active transportation priorities, including a low-stress bike network, Bay Trail connections, pedestrian safety, and safe routes to school.

OTHER MEASURE J PROGRAM ADMINISTRATION

- Administer Program 21b (Low Income Student Bus Pass), funding bus passes for West Contra Costa Unified School District and a yellow school bus program for John Swett Unified School District.
- Participate with WETA, CCTA, and the City of Richmond in the annual Richmond Ferry review, covering ridership, service levels, marketing, fare policy, access, and capital needs.
- Coordinate with CCTA to ensure a travel training program for seniors is in place, covering fixed-route transit, paratransit, and other mobility services.
- Monitor West County Action Plan compliance through review of proposed projects and General Plan amendments.

REPRESENTATION OF WEST COUNTY ON FORMAL BODIES

WCCTC Board members and staff serve on or monitor bodies including: CCTA Board; CCTA Administration and Projects Committee; CCTA Planning Committee; CCTA Countywide Bicycle and Pedestrian Advisory Committee; CCTA Paratransit Coordinating Committee; CCTA Technical Coordinating Committee; CCTA Active Transportation Specific Plan Task Force; West County Mobility Management Group; Senior Mobility Action Council; Caltrans District 4 Pedestrian Advisory Committee; and miscellaneous TACs for local, subregional, countywide, and regional planning efforts.

GENERAL ADMINISTRATION/OPERATIONS

- Manage WCCTC Board and TAC meetings.
- Update the agency website to meet current ADA accessibility standards and modernize content.
- Review and update the Personnel Policies Manual and conduct a compensation benchmarking study.
- Explore on-call consultant support for STMP administration, grant pursuit, and other needs, subject to Board approval.
- Continue digitizing and organizing agency records, including funding agreements, resolutions, minutes, and meeting packets.

DETAIL: WCCTAC Operations
FY 2026-27 Budget

Activity	Actual FY 2024-2025	Original FY 2025-2026	Estimated FY 2025-2026	Proposed FY 2026-2027	Notes
REVENUES					
34111 Member Contributions	600,461	617,060	617,060	636,012	(a)
36102 Interest - LAIF	3,008	-	-	-	
39906 Other - Measure J (20b & 21b)	30,000	33,000	33,000	33,000	(b)
Other - Measure J 28b	-	-	-	-	
Caltrans Planning Grant	98,836	-	-	-	
TOTAL REVENUES	**732,305**	**650,060**	**650,060**	**669,012**	
EXPENSES					
Salary, Benefits & Insurance					
41000s Salary & Benefits	513,238	512,792	514,847	538,384	(c)
41911 Liability Insurance	4,759	4,800	4,668	4,700	
Total Salaries, Benefits & Insurance	**517,997**	**517,592**	**519,515**	**543,084**	
Professional Services					
43600 Professional Services					
Financial - City of San Pablo	21,899	22,850	22,505	23,250	
IT / VOIP phone / website	14,634	15,000	16,702	16,000	
Audit	16,447	16,000	17,760	18,000	
Attorney Services	16,903	17,000	14,455	16,000	
Accounting Services	7,859	8,000	4,898	7,000	
Other	710	500	1,875	1,875	
Total Professional Services	**78,452**	**79,350**	**78,195**	**82,125**	
Special Department Expenses					
44000 Special Dept. Expense					
Contingency	-	15,000	-	10,000	(d)
Website Refresh & ADA Compliance				22,000	(e)
HR Manual Review & Compensation Benchmarking				9,800	(e)
Total Special Department Expenses	**-**	**15,000**	**-**	**41,800**	
Training & Mileage					
44320 Training/Mileage	1,581	2,800	5,250	3,000	
Total Training/Mileage	**1,581**	**2,800**	**5,250**	**3,000**	
Office Expenses & Supplies					
43500 Office Supplies	5,793	5,500	3,688	4,500	
43501 Postage	989	1,000	-	-	
43520 Printing, Copier Lease	3,392	3,300	2,787	3,000	
43900 Rent/Building	22,580	22,800	22,788	23,000	
Total Office Expense & Supplies	**32,754**	**32,600**	**29,263**	**30,500**	
TOTAL EXPENSES	**630,784**	**647,342**	**632,223**	**700,509**	
REVENUES - EXPENSES	**101,521**	**2,718**	**17,837**	**(31,497)**	
			Beginning Fund Balance	**$223,859**	
			Ending Fund Balance	**$192,362**	
			Reserve - Undesignated	$120,000	
			Reserve - Accumulated Vacation	$20,000	
			Available Balance above Reserve	**$52,362**	

Notes:

(a) FY 27 dues are proposed to be increased by 3.0%.

(b) A portion of Measure J program funds can be used to cover administrative expenses.

(c) Increase reflects a proposed 3.0% COLA

(d) Contingency, per Board Reserve Policy, is a minimum of $10K.

(e) One-time expenditures funded from operating surplus

DETAIL: TDM
FY 2026-27 Budget

Activity	Actual FY 2024-2025	Original FY 2025-2026	Estimated FY 2025-2026	Proposed FY 2026-2027	Note
REVENUES					
33403 Grants	527,172	484,537	480,995	490,350	(a)
36102 Interest - LAIF	-	-	-	-	
TOTAL REVENUES	**527,172**	**484,537**	**480,995**	**490,350**	
EXPENSES					
Salary, Benefits & Insurance					
41000s Salary & Benefits	331,894	264,874	263,634	268,085	
41911 Liability Insurance	4,750	4,800	4,772	4,750	
Total Salaries, Benefits, and Insurance	**336,644**	**269,674**	**268,406**	**272,835**	
Professional Services					
43600 Professional Services					
Financial Services	21,299	22,300	22,140	22,500	
IT Services	9,303	9,000	8,920	9,000	
Attorney Services	-	1,000	-	-	
Accounting Services	6,482	7,500	7,870	8,000	
Program-related services	4,047	27,200	20,240	25,000	
Other	-	-	-	-	
Total Professional Services	**41,131**	**67,000**	**59,170**	**64,500**	
TDM Program Work					
44000 Program Expenses					
Commute Incentives / Marketing	121,155	109,763	117,245	119,415	
Total TDM Program Work	**121,155**	**109,763**	**117,245**	**119,415**	
Travel & Training					
44320 Travel/Training/Mileage	1,297	4,000	1,942	3,500	
43300 Memberships/Subscriptions	-	-	375	-	
Total Travel/Training	**1,297**	**4,000**	**2,317**	**3,500**	
Office Expenses & Supplies					
43500 Office Supplies	1,706	3,500	1,484	2,500	
43501 TDM Postage	-	1,300	1,024	1,200	
43520 Printing, Copier Lease	3,008	6,500	3,019	3,500	
43900 Rent / Building	22,230	22,800	21,400	22,900	
Total Office Exp & Supplies	**26,945**	**34,100**	**26,927**	**30,100**	
TOTAL EXPENSES	**527,172**	**484,537**	**474,065**	**490,350**	
REVENUES - EXPENSES	**(0)**	**-**	**6,930**	**-**	
			Beginning Fund Balance	**0**	
			Ending Fund Balance	**0**	

Notes:
(a) Funds are a combination of Measure J Program 17 and Air District Funds (TFCA)

DETAIL: STMP
FY 2026-27 Budget

Activity	Actual FY 2024-2025	Original FY 2025-2026	Estimated FY 2025-2026	Proposed FY FY2026-27	Note
REVENUES					
34310 County STMP Fees	27,712	200,000	10,097	25,000	
34315 El Cerrito STMP Fees	248,963	240,000	6,010	207,270	
34320 Hercules STMP Fees	186,036	40,000	97,440	1,249,577	
34325 Pinole STMP Fees	6,862	-	6,908	182,000	
34330 Richmond STMP Fees	484,130	200,000	138,569	100,000	
34335 San Pablo STMP Fees	88,896	246,000	6,908	852,763	
36102 Interest - LAIF	517,878	350,000	125,012	-	
TOTAL REVENUES	**1,560,477**	**1,276,000**	**390,944**	**2,616,610**	(a)
EXPENSES					
Salary & Benefits					
41000s Salary & Benefits (STMP Admin)	85,000	90,000	90,000	90,000	
Total Salaries and Benefits	**85,000**	**90,000**	**90,000**	**90,000**	(b)
Funding of STMP Projects					
43600 Prof. Services					
Legal Services	5,040	15,000	1,176	13,824	
Consultant Services for Nexus Study	-	325,000	71,379	268,621	(c)
Total Prof. Services	**5,040**	**340,000**		**282,445**	
44000 Project Funding					
2006 STMP Program:					
ID# 758 SPA Bridge (Pinole)	15,602	1,500,227	75,618	1,421,800	
Cycle 1 2019 STMP Projects:					
ID #2: Appian Wy Complete St- PE	-	100,000	-	100,000	
ID #4a Trail: Pinole Pt. to Pt. Wilson	-	500,000	-	500,000	
ID #8: Richmond Ferry to Bridge	-	241,000	-	241,000	
ID #14: EC Plaza, Fare gates/Elvtr.	500,000	-	-	-	
ID #15: Del Norte TOD: Complete Sts.	-	1,039,980	752,509	287,471	
ID#16: SPA Bridge (San Pablo)	$125,678	354,713	-	354,713	
Cycle 2 2019 STMP Program:					
ID #4b: Pinole Tennent Av, Bay Trail	-	645,000	-	645,000	
ID #5: Ohlone Grwy. Uptown	-	180,000	-	180,000	
ID# 12: SPA Transit Corridor	-	325,000	-	325,000	
ID#14b: EC Plaza, East-West Bkwy	-	239,000	-	239,000	
ID # 1a: Rodeo to Crockett Bay Trail	-	1,200,000	-	1,200,000	
ID #18: : I-80/Central (Ph. 2)	-	1,811,000	-	1,811,000	
ID #10: Hercules Hub Final Design	65,103	1,404,504	314,034	751,559	
ID #10: Utility Relocation		300,000	-	300,000	
ID#14b: BART:EC Plaza-Access	-	800,000	-	800,000	
Total Project Funding	**706,383**	**10,640,424**	**1,142,161**	**9,156,543**	
TOTAL EXPENSES	**796,423**	**11,070,424**	**1,232,161**	**9,528,988**	
REVENUES - EXPENSES	**764,054**	**(9,794,424)**	**(841,217)**	**(6,912,379)**	
			Beginning Fund Balance	**16,250,656**	
			Ending Fund Balance	**9,338,277**	

Notes:

(a) STMP receipts are forecasted based on local jurisdictions' estimates and past submittals.

(b) 4% of cumulative STMP revenues can be used for admin, but a max. of $90K will be used in FY26-27.

(c) Funds are for the completion of a required, new Nexus Study to update the program.

DETAIL: Other Reimbursable (Special Projects)
FY 2026-27 Budget

Activity	Actual FY 2024-25	Original FY 2025-26	Estimated FY 2025-2026	Proposed FY 2026-27	Note
REVENUES					
33403 Grants					
36102 Interest - LAIF					
39906 Other Grants					
Student Bus Pass Admin, WCCUSD	65,127	75,000	75,089	75,000	(a)
SBP Admin, WCCUSD 22/23 closeout	6,950	-	-	-	
Student Bus Pass Program - J Swett	42,195	45,000	43,500	43,050	
Richmond Prkwy Corridor Study	259,260	-	-	-	(b)
TOTAL REVENUES	**373,532**	**120,000**	**118,589**	**118,050**	
EXPENSES					
Special Project Expenses					
43600 Professional Services					
Total Professional Services					
44000 Projects					
Student Bus Pass Admin, WCCUSD	65,127	75,000	75,089	75,000	(a)
SBP Admin, WCCUSD 22/23 closeout	6,950	-		-	
Student Bus Pass Program - J Swett	42,195	45,000	43,500	43,050	
Richmond Prkwy Corridor Study	245,465	-	-	-	(b)
Total Special Project Expenses	**359,737**	**120,000**	**118,589**	**118,050**	
TOTAL EXPENSES	**359,737**	**120,000**	**118,589**	**118,050**	
REVENUES - EXPENSES	**13,795**	**-**	**-**	**-**	
			Beginning Fund Balance	-	
			Ending Fund Balance	-	

Notes:

(a) Funds are used by the School District for program administration.

(b) The Richmond Parkway Corridor Study was completed.

FY 27 DUES STRUCTURE

WCCTAC Member Agency	Percent Share	Proposed FY 27 Dues
City of El Cerrito	9.1%	$59,143
City of Hercules	9.1%	$59,143
City of Pinole	9.1%	$59,143
City of Richmond	27.2%	$177,428
City of San Pablo	9.1%	$59,143
Contra Costa County	9.1%	$59,143
AC Transit	9.1%	$59,143
BART	9.1%	$59,143
WestCAT	9.1%	*$59,143*
discount		*($14,560)*
WestCAT Subtotal		$44,583
Total	100.0%	$636,012

MEETING DATE: June 26, 2026

TO: West Contra Costa Transportation Commission

FROM: John Nemeth, Executive Director

SUBJECT: **Measure J 28b Funds to the I-80 / San Pablo Dam Road Interchange Phase 2 Project**

REQUESTED ACTION

Adopt Resolution 26-05 requesting that the Contra Costa Transportation Authority (CCTA) allocate $420,000 in Measure J 28b funds to the I-80 / San Pablo Dam Road Interchange Phase 2 project.

BACKGROUND AND DISCUSSION

At its May 22, 2026, meeting, the WCCTC Board approved the Scenario A funding framework for Cycle 3 of the Subregional Transportation Mitigation Program (STMP). Scenario A allocated approximately $7.145 million across six projects, exceeding the $6.4 million available through STMP Cycle 3 revenues alone. To close the gap, Scenario A relied on three supplemental funding contributions: (1) a $328,000 contribution from the City of San Pablo toward the I-80 / San Pablo Dam Road Interchange Phase 2 project; (2) the return of $325,000 in prior STMP funds originally designated for San Pablo Avenue improvements; and (3) a WCCTC contribution of approximately $420,000 in Measure J 28b funds.

The Board's May 22 action approved the Scenario A framework, including the Measure J 28b contribution in concept. However, the staff report noted that formal authorization of the Measure J 28b allocation would require a separate Board action. This item fulfills that commitment.

Allocation to the I-80 / San Pablo Dam Road Interchange Phase 2 Project

Staff recommends directing the $420,000 in Measure J 28b funds to the I-80 / San Pablo Dam Road Interchange Phase 2 project. The project's total WCCTC allocation remains at $3,672,000, but the funding source mix shifts: STMP funds decrease from $3,672,000 to $3,252,000, and the $420,000 balance is provided through Measure J 28b.

This allocation is the most administratively straightforward option because CCTA, which oversees the I-80 / San Pablo Dam Road project jointly with the City of San Pablo, also administers the disbursement of Measure J 28b funds. Directing the Measure J 28b contribution to this project eliminates the need for a separate cooperative agreement with another agency. CCTA has confirmed its ability to receive and apply the funds to the project.

Revised Funding Summary
The table below shows the revised funding breakdown for the I-80 / San Pablo Dam Road Interchange Phase 2 project under Scenario A:

Funding Source	Amount
STMP Cycle 3	$3,252,000
Measure J 28b	$420,000
City of San Pablo	$328,000
Total Project Funding from WCCTC and San Pablo	$4,000,000

As noted in the May 22 staff report, the funding agreement for this project will be structured with a short term through June 2027, so that if anticipated state leveraging funds do not materialize, the STMP allocation returns to the pool for a future cycle.

As of June 30, 2026, the available balance in Measure J 28b is approximately $520,000. This allocation would reduce the available balance to approximately $100,000. The available balance grows by about $85,000 per quarter.

NEXT STEPS
If the Board adopts Resolution 26-05, staff will forward the resolution to CCTA for approval of the Measure J 28b allocation.

ATTACHMENTS
A: Resolution 26-05

WEST CONTRA COSTA TRANSPORTATION ADVISORY COMMITTEE
DOING BUSINESS AS
WEST CONTRA COSTA TRANSPORTATION COMMISSION

RESOLUTION NO. 26-05

REQUESTING AN ALLOCATION OF MEASURE J 28b FUNDS FOR THE I-80 / SAN PABLO DAM ROAD INTERCHANGE PHASE 2 PROJECT

WHEREAS, Contra Costa County voters approved Measure J, a transportation sales tax measure which includes an Expenditure Plan; and

WHEREAS, the Measure J Expenditure Plan includes funding category 28 Subregional Transportation Needs which designates funds for West Contra Costa, otherwise known as Measure J 28b; and

WHEREAS, the Board of Directors of WCCTC is authorized to request Measure J 28b funds; and

WHEREAS, on May 22, 2026, the WCCTC Board approved the Scenario A funding framework for Cycle 3 of the Subregional Transportation Mitigation Program (STMP), which contemplated a contribution of approximately $420,000 in Measure J 28b funds; and

WHEREAS, the WCCTC staff and Technical Advisory Committee have recommended that the Measure J 28b contribution be directed to the I-80 / San Pablo Dam Road Interchange Phase 2 project, with a corresponding reduction in STMP funds allocated to that project, so that the total WCCTC allocation to the project remains at $3,672,000; and

WHEREAS, the Board of Directors of WCCTC desires to request said Measure J 28b funds for this purpose.

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the West Contra Costa Transportation Advisory Committee:

1. Requests that the Contra Costa Transportation Authority authorize the allocation of Measure J 28b funds in the amount of $420,000 to the I-80 / San Pablo Dam Road Interchange Phase 2 project.

2. Authorizes staff to transmit this resolution to the Contra Costa Transportation Authority and to take all actions necessary to effectuate this allocation.

The foregoing Resolution was adopted by the WCCTC Board at a regular meeting on June 26, 2026, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

By:____________________________
Rebecca Saltzman, Chair

Attest:

____
John Nemeth, Executive Director

Approved as to Form:

____
Kristopher J. Kokotaylo, General Counsel

WEST CONTRA COSTA TRANSPORTATION ADVISORY COMMITTEE
DOING BUSINESS AS
WEST CONTRA COSTA TRANSPORTATION COMMISSION

RESOLUTION NO. 26-06

APPROVING AN AMENDMENT TO THE SALARY SCHEDULE TO REFLECT A COST OF LIVING ADJUSTMENT IN CONFORMANCE WITH CALIFORNIA CODE OF REGULATIONS, TITLE 2, SECTION 570.5

WHEREAS, the West Contra Costa Transportation Advisory Committee is a joint exercise of powers authority formed pursuant to Government Code Section 6500, et. seq. by and between the City of El Cerrito, the City of Hercules, the City of Pinole, the City of Richmond, the City of San Pablo, Contra Costa County, Alameda-Contra Costa Transit District ("AC Transit"), San Francisco Bay Area Rapid Transit ("BART"), and West Contra Costa Transit Authority ("WestCAT"); and

WHEREAS, the WCCTC Board of Directors has considered and approved a fiscal year 2027 budget that includes a 3.0% cost of living adjustment for all WCCTC employee classifications; and

WHEREAS, the WCCTC Board of Directors has determined that a 3.0% cost of living adjustment is appropriate given recent increases in the Bay Area cost of living; and

WHEREAS, the WCCTC Board of Directors finds that the cost of living adjustment is proper and in the best interests of WCCTC.

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the West Contra Costa Transportation Commission:

1. Approves an amendment to WCCTC's Salary Schedule to include a 3.0% increase for all employee classifications, effective July 1, 2026, as attached in Exhibit A.

2. Authorizes the Executive Director to take all actions necessary to effectuate the intent of this Resolution including any necessary revisions to WCCTC documents and any other necessary actions.

The foregoing Resolution was adopted by the WCCTC Board at a regular meeting on June 26, 2026 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

By:____________________________________

Rebecca Saltzman, Chair

Attest:

____

John Nemeth, Executive Director

Approved as to Form:

____

Kristopher Kokotaylo, General Counsel

Exhibit A for Reso 26-06

WEST CONTRA COSTA TRANSPORTATION ADVISORY COMMITTEE

Monthly Salary Schedule

(effective July 1, 2026)

JOB CLASS	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
Executive Director	$14,722	$15,457	$16,229	$17,042	$17,893	$18,789	$19,730
Transportation Planning Manager	$10,001	$10,502	$11,026	$11,578	$12,158	$12,767	$13,403
Project Manager	$10,001	$10,502	$11,026	$11,578	$12,158		
TDM Program Manager (vacant)	$8,543	$8,970	$9,419	$9,891	$10,385	$10,905	$11,449
Administrative Assistant	$6,002	$6,329	$6,651	$6,974	$7,297		
Travel Training Coordinator (vacant)	$36.05-$51.50 per hour						

WCCTC | **WEST CONTRA COSTA TRANSPORTATION COMMISSION**

El Cerrito | Hercules | Pinole | Richmond | San Pablo | Contra Costa County | AC Transit | BART | WestCAT

MEETING DATE:	June 26, 2026
TO:	West Contra Costa Transportation Commission
FROM:	Coire Reilly, Program Manager
SUBJECT:	**Measure J Program 20b (Additional Transportation Services for Seniors and People with Disabilities) Allocation for FY26-27**

REQUESTED ACTION

Approve the FY26-27 allocation of Measure J Program 20b funds, in the amount of $779,502, to the five West County paratransit operators (East Bay Paratransit Consortium, El Cerrito, San Pablo, Richmond, and WestCAT) for services that supplement those provided under the Countywide Measure J Program 15.

BACKGROUND AND DISCUSSION

Measure J Program 20b, *Additional Transportation for Seniors and People with Disabilities*, provides funding to the five West County paratransit operators (East Bay Paratransit Consortium, El Cerrito, San Pablo, Richmond, and WestCAT) for services to supplement those provided under the Countywide Measure J Program 15. The programming and allocation of Program 15 funds are handled by CCTA, while WCCTC approves Program 20b funds.

A portion of Program 20b funds is retained by CCTA for administrative purposes. Consistent with past practice, WCCTC is requesting up to $16,000 for its own administrative costs (not included in the $779,502 amount). Staff is currently evaluating this amount and anticipates it will be lower in FY26-27. Detailed allocation figures are provided in Attachment A.

To obtain Program 20b funding, operators must submit annual claim forms. Historically, WCCTC has relied on the Program 15 claim forms, submitted to and reviewed by the CCTA Paratransit Coordinating Committee (PCC), to inform its decisions regarding Program 20b allocations. This practice continues under the Accessibility Advisory Committee (AAC), which has assumed the Program 15 and 20b oversight duties previously held by the PCC. This year, WCCTC staff worked with CCTA staff to expand the number of 20b questions in the claim forms from one to three to obtain more detailed information on how operators use Program 20b funds. Claim forms for all providers are available on the WCCTC website (Attachment B, under separate cover).

The AAC reviewed the FY26–27 Program 15 and 20b claim forms at its June 15, 2026, meeting and approved allocations to all providers. The City of El Cerrito's claims were approved by the AAC with conditions, including that the City work to restore operations from two to four days a week, lower the eligibility age from 65 to 60, and develop a TNC (e.g., Lyft) partnership to address unmet medical transportation needs.

Staff recommends approval of the full FY26–27 Program 20b allocations for all five agencies, and staff will continue to monitor developments related to the AAC and the El Cerrito program.

NEXT STEPS

The CCTA Planning Committee is scheduled to review and vote on the Program 15 claim forms on July 2, 2026, with final approval at the CCTA Board meeting on July 15, 2026.

ATTACHMENTS:

A: CCTA Measure J Program 15 & 20b FY26-27 Allocations

B: Program 15/20b Claim Forms – All Providers (available under separate cover on the WCCTC website)

Date: Wednesday, April 8, 2026

Subject: Measure J Program 15/20B Allocations and Timeline

Knowing you are all in budget development, provided below are our FY 2026-27 revenue allocations for Program 15 (Countywide) and 20B in West County based on an estimated projection of $123,000,000 in sales tax revenue.

Revenues you can expect if a valid claim is approved for Program 15/20B:

Operator	Program 15	Program 20B
City of Richmond	$932,593	$341,092
City of El Cerrito	$174,297	$58,204
City of San Pablo	$274,055	$103,893
WestCAT	$445,076	$118,913
BART	$127,900	$48,794
AC Transit	$284,680	$108,606
County Connection	$2,686,319	
Tri Delta	$1,471,080	

Schedule for claim form distribution and resolution approval:

Action	Deadline
Claim Form and Fund Estimate Released	Wednesday, April 8, 2026
Webinar and Technical Assistance Session	Thursday, April 16, 2026 (1-3 PM)
Completed Forms Due to CCTA	Monday, May 4, 2026 (3 PM)
AAC Subcommittee Review Period	May 5, 2026 - June 12, 2026
AAC Recommendation of Claims	Monday, June 15, 2026
Planning Committee Approval	Thursday, July 2, 2026
Authority Board Approval	Wednesday, July 15, 2026

Sincerely,

Signed by:

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Danielle Elkins
Deputy Executive Director, Planning, Programs and Policy

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June 11, 2026

Mr. Tim Haile, Executive Director
Contra Costa Transportation Authority
2999 Oak Road, Suite 100
Walnut Creek, CA 94597

RE: May 22, 2026, WCCTC Meeting Summary

Dear Tim:

The following is a synopsis of the WCCTC Board meeting on May 22, 2026:

1. The Board approved one of the funding scenario options (A) for its STMP Cycle 3 Call for Projects. This option includes funding for the I-80 / San Pablo Dam Road Interchange project.
2. The Board authorized circulation of the draft Fiscal Year 2027 Work Program, Budget, and Dues, with final adoption anticipated at the June 26, 2026, Board meeting.
3. The Board heard information about Bike to Wherever Day 2026, which had the highest participation since the start of the pandemic, with 1,000 participants in West County and 2,437 Countywide.

Sincerely,

John Nemeth

John Nemeth
Executive Director

cc: Tarienne Grover, CCTA
Tiffany Gephart, Grey-Bowen-Scott
Irina Nalitkina, Grey-Bowen-Scott
Robert Sarmiento, DCD Contra Costa County
Chris Weeks, SWAT

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ACRONYM LIST. Below are acronyms frequently utilized in WCCTAC communications.

AAC: Accessibility Advisory Committee
ABAG: Association of Bay Area Governments
ACTC: Alameda County Transportation Commission
ADA: Americans with Disabilities Act
APC: Administration and Projects Committee (CCTA)
ATSP: Accessible Transportation Strategic Plan
ATP: Active Transportation Program
AV: Autonomous Vehicle
BAAQMD: Bay Area Air Quality Management District
BATA: Bay Area Toll Authority
BCDC: Bay Conservation and Development Commission
Caltrans: California Department of Transportation
CBTP: Community Based Transportation Plan
CCTA: Contra Costa Transportation Authority
CEQA: California Environmental Quality Act
CMAs: Congestion Management Agencies
CMAQ: Congestion Management and Air Quality
CMP: Congestion Management Program
CSMP: Corridor System Management Plan
CCTSAP: Contra Costa Transportation Safety Action Plan
CTC: California Transportation Commission
CTP: Contra Costa Countywide Comprehensive Transportation Plan
CTPL: Comprehensive Transportation Project List
DAA: Design Alternatives Assessment
DEIR: Draft Environmental Impact Report
EBRPD: East Bay Regional Park District
EIR: Environmental Impact Report
EIS: Environmental Impact Statement
EPCs: Equity Priority Communities
EVP: Emergency Vehicle Preemption (traffic signals)
FHWA: Federal Highway Administration
FTA: Federal Transit Administration
FY: Fiscal Year
HOV: High Occupancy Vehicle Lane
ICM: Integrated Corridor Mobility
ITS: Intelligent Transportations System
LAIF: Local Agency Investment Fund

LOS: Level of Service (traffic)
MOU: Memorandum of Understanding
MPO: Metropolitan Planning Organization
MTC: Metropolitan Transportation Commission
NEPA: National Environmental Policy Act
O&M: Operations and Maintenance
OBAG: One Bay Area Grant
PAC: Policy Advisory Committee
PASS: Program for Arterial System Synchronization
PBTF: Pedestrian, Bicycle and Trail Facilities
PC: Planning Committee (CCTA)
PCC: Paratransit Coordinating Committee (CCTA)
PDA: Priority Development Areas
PSR: Project Study Report (Caltrans)
RHNA: Regional Housing Needs Allocation (ABAG)
RPTC: Richmond Parkway Transit Center
RTIP: Regional Transportation Improvement Program
RTO: Regional Transportation Objective
RTP: Regional Transportation Plan
RTPC: Regional Transportation Planning Committee
SCS: Sustainable Communities Strategy
SHPO: State Historic and Preservation Officer
SOV: Single Occupant Vehicle
STA: State Transit Assistance
STIP: State Transportation Improvement Program
STMP: Subregional Transportation Mitigation Fee Program
SWAT: Regional Transportation Planning Committee for Southwest County
TAC: Technical Advisory Committee
TCC: Technical Coordinating Committee (CCTA)
TDA: Transit Development Act funds
TDM: Transportation Demand Management
TFCA: Transportation Fund for Clean Air
TEP: Transportation Expenditure Plan
TLC: Transportation for Livable Communities
TNC: Transportation Network Company
TOD: Transit Oriented Development
TRANSPAC: Regional Transportation Planning Committee for Central County
TRANSPLAN: Regional Transportation Planning Committee for East County
TSP: Transit Signal Priority (traffic signals and buses)
VMT: Vehicle Miles Traveled
WCCTAC: West Contra Costa Transportation Advisory Committee (legal name)
WCCTC: West Contra Costa Transportation Commission
WCCUSD: West Contra Costa Unified School District
WETA: Water Emergency Transportation Authority