

MEETING NOTICE AND AGENDA

DATE & TIME: March 27, 2026 • 8:30 AM – 10:30 AM

LOCATION: City of San Pablo
City Hall / Council Chambers
1000 Gateway Avenue
San Pablo, California
(Accessible by AC Transit #72 & #72L on San Pablo Avenue)

REMOTE ACCESS:

<https://us02web.zoom.us/j/7321058840?pwd=c1dMVjJydlBoYk0yYWVlZWVlWHZ4Zz09>

Meeting ID: 732 105 8840

Phone:

+Dial the following number, enter the participant PIN followed by # to confirm:

+1 669 900 6833

Meeting ID: 732 105 8840 / Password: 066620

Public Comment During the Meeting

Public comment during the meeting can be in person or via Zoom. Those wishing to comment in person should fill out a speaker card. Participants wishing to comment via Zoom should indicate interest by using the hand raising function on Zoom or by physically raising their hands.

The ability to participate and observe via Zoom or teleconference is predicated on those technologies being available and functioning without technical difficulties. Should they not be available or become non-functioning or should the WCCTC Board encounter technical difficulties that make those platforms unavailable, the WCCTC Board will proceed with business in person unless otherwise prohibited by law.

Written Comment

Written comments are accepted until the start of the meeting, unless otherwise noted on the meeting agenda. Public comments received by 5:00 p.m. on the evening before the Board meeting date will be provided to the WCCTC Board. Comments may be submitted by email to mcarrasco@WestContraCostaTC.gov.

1. **Call to Order and Board Member Roll Call.** *(Rebecca Saltzman - Chair)*
2. **Public Comment.** The public is welcome to address the Board on any item that is not listed on the agenda.

CONSENT CALENDAR

3. **Minutes of February 27, 2026, Board Meeting.** *(Attachment; Recommended Action: Approve).*
4. **Monthly Update on WCCTC Activities.** *(Attachment; Information only).*
5. **Financial Reports.** The reports show the Agency's revenues and expenses for February 2026. *(Attachment; Information only).*
6. **Payment of Invoices over \$10,000.** \$10,305.76 to Fehr and Peers for the 2027 STMP Nexus Update, Invoice No. 1. *(No Attachment; Information only).*
7. **Appointment to the CCTA's Technical Coordinating Committee (TCC).** Each Regional Transportation Planning Committee (RTPC) makes three appointments to the CCTA's TCC. One of West County's terms expires in April 2026. The WCCTC TAC is recommending that Heba El-Guindy, City of Pinole Public Works Director, be appointed to a two-year term on the TCC. *(Attachment; Recommended Action: Appoint Heba El-Guindy to a two-year term on the TCC).*
8. **Appointments to CCTA's Countywide Bicycle and Pedestrian Advisory Committee (CBPAC).** Each RTPC appoints one Citizen Representative and one alternate and one staff representative and one alternate to the CBPAC. WCCTC TAC is recommending Steven Price as Citizen Representative, Bill Wood as Citizen Representative Alternate, Coire Reilly as Staff Representative and Leah Greenblat as Staff Representative Alternate. *(Attachment; Recommended Action: Appoint CBPAC citizen and staff representatives).*

REGULAR AGENDA ITEMS

9. **Election of Secondary Alternate Representative to the CCTA.**
At its February 27, 2026, meeting, the Board made nominations for Secondary Alternate Representative to the Contra Costa Transportation Authority (CCTA) but did not appoint, and agreed to revisit the election at this meeting. *(John Nemeth – WCCTC Staff; Attachment; Recommended Action: Elect a Board member to serve as Secondary Alternate Representative to the CCTA.)*
10. **Richmond Ferry Service Update and Proposed Fare Amendment.** WETA will present its regular update, including ridership and operations, and is proposing a 6% fare increase

for FY2027 for the Richmond route, citing inflation and alignment with other regional transit agencies. *(Mike Gougherty, WETA staff; Attachment; Recommended Action: Receive the presentation, provide feedback on the proposed fare amendment and any other matters relating to service, and direct staff to transmit Board comments to WETA and CCTA.)*

- 11. Pinole Project Updates.** Staff from the City of Pinole will provide updates on two key projects, both of which have received STMP funding in the past – the Bay Trail Gap Closure Project, and the San Pablo Avenue Bridge Project. *(Heba El-Guindy, Pinole Staff; No Attachment; Recommended Action: Information Only)*

STANDING ITEMS

12. Board and Staff Comments.

- a. Board Member Comments, Conference/Meeting Reports (AB 1234 Requirement and Announcements)
- b. Report from CCTA Representatives (*Directors Kelley & Xavier*)
- c. Executive Director's Report

13. General Information Items.

- a. Letter to CCTA Executive Director with Summary of Board Actions for February 23, 2026
- b. Acronym List

- 14. Adjourn.** The next regular meeting is scheduled for April 10, 2026 @ 8:30 a.m.

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- In compliance with the Americans with Disabilities Act of 1990, if you need special assistance to participate in the WCCTC Board meeting, or if you need a copy of the agenda and/or agenda packet materials in an alternative format, please contact Valerie Jenkins at 510.210.5930 prior to the meeting.
 - If you have special transportation requirements and would like to attend the meeting, please call the phone number above at least 48 hours in advance to make arrangements.
 - Handouts provided at the meeting are available upon request and may also be viewed at WCCTC's offices.
 - Please refrain from wearing scented products to the meeting, as there may be attendees susceptible to environmental illnesses. Please also put cellular phones on silent mode during the meeting.
 - A meeting sign-in sheet will be circulated at the meeting. Sign-in is optional.

**West Contra Costa Transportation Commission
Board Meeting
Meeting Minutes: February 27, 2026**

MEMBERS PRESENT: R. Saltzman, Chair (El Cerrito); C. Zepeda, Vice-Chair (Richmond) J. Gioia (County); C. Kelley (Hercules), C. Sasai (Pinole), R. Xavier (San Pablo); C. Jiménez (Richmond) T. Hansen (WestCAT); H. Sandhu (AC Transit)

STAFF PRESENT: J. Nemeth, C. Reilly, L. Greenblat, Mia Carrasco, K. Kokotaylo (contract counsel)

ACTIONS LISTED BY: WCCTC staff

MEETING CALLED TO ORDER: 8:30 a.m.

PUBLIC COMMENT: Cheryl Cotton, West Contra Costa Unified School District Superintendent, requested that the WCCTC Board, AC Transit, and WestCAT work to ensure student transportation to school following the merger of Betty Soskin Middle School and Pinole Middle School. The Board noted that it would work with Ms. Cotton and that WCCTC staff could be part of that effort.

CONSENT CALENDAR

Motioned J. Gioia

Seconded: C. Kelley

Yes – C. Sasai, R. Saltzman, C. Kelley, H. Sandhu, C. Jiménez, T. Hansen, J. Gioia, R. Xavier, C. Zepeda

No – None

Motion passed unanimously.

Item #3: Minutes of January 23, 2026, Board Meeting

Item #4: Monthly Update on WCCTC Activities

Item #5: Financial Reports for January 2026

Item #6: Info about Payment of Invoices over \$10,000: \$12,081 for 21 bicycle racks for El Cerrito Plaza using Board-approved Measure J 28b funds.

Item #7: STMP Funding Extension – Bay Trail Gap Closure (Point Pinole to Point Wilson)
The Board adopted Resolution 26-01 granting an extension of a prior STMP funding Agreement.

REGULAR AGENDA ITEMS

ITEM/DISCUSSION	ACTION
<p>Item #8 Proposed Amendments to Board Rules and Procedures.</p>	<p>The Board approved amendments related to: (1) the appointment of Contra Costa Transportation Authority (CCTA) Alternate Representatives; (2) clarification of voting procedures for CCTA Representatives; and (3) other minor clarifying updates.</p> <p>Motioned: J. Gioia Seconded: C. Jimenez</p> <p>Ayes: C. Sasai, R. Saltzman, C. Kelley, H. Sandhu, C. Jiménez, T. Hansen, J. Gioia, R. Xavier, C. Zepeda No: None Abstain: None Motion Passed Unanimously</p>
<p>Item #9 Election of CCTA Alternate Representatives.</p>	<p>The Board appointed Rebecca Saltzman as the primary Alternate Representative to the CCTA.</p> <p>Motioned: C. Sasai Seconded: J. Gioia Ayes: C. Sasai (Pinole), R. Saltzman (El Cerrito), C. Kelley (Hercules), C. Jiménez & C. Zepeda (Richmond), J. Gioia (County), R. Xavier (San Pablo) No: None Abstain: None Motion Passed Unanimously</p> <p>The Board nominated two Commissioners, C. Zepeda and C. Jimenez, for secondary Alternate Representative to the CCTA. Neither received four affirmative votes and the Board agreed to revisit this election at the Board Meeting on March 27, 2026.</p> <p>Motioned (for Zepeda): R. Xavier Seconded: C. Kelley Ayes: C. Kelley (Hercules), R. Xavier (San Pablo) No: C. Sasai (Pinole), R. Saltzman (El Cerrito), J. Gioia (County)</p>

	<p>Abstain: C. Jiménez and C. Zepeda (Richmond) vote divided Motion Failed</p> <p>Motioned (for Jimenez): C. Sasai Seconded: R. Saltzman Ayes: C. Sasai (Pinole), R. Saltzman (El Cerrito), J. Gioia (County) No: C. Kelley (Hercules), R. Xavier (San Pablo) Abstain: C. Jiménez and C. Zepeda (Richmond) vote divided Motion Failed</p>
<p>Item #10 Proposed 2026 Board and TAC Meeting Calendar.</p>	<p>The Board approved the proposed 2026 meeting calendar for the Board and Technical Advisory Committee (TAC) meetings and set the September meeting for Friday, September 4, 2026.</p> <p>Motioned: J. Gioia Seconded: C. Kelley Ayes: C. Sasai, R. Saltzman, C. Kelley, H. Sandhu, C. Jiménez, T. Hansen, J. Gioia, R. Xavier, C. Zepeda No: None Abstain: None Motion Passed Unanimously</p>
<p>Item #11 Clipper 2.0.</p>	<p>MTC staff presented an overview of Clipper 2.0, covering program goals, implementation status, and key changes for operators and riders. Highlights include extended Customer Service phone hours with a callback option, continued card loading through the full transition, significant transfer discounts, reduced fares, and instant loading for all card types. Board discussion touched on key differences from the current system, the eventual transition of Senior Cards to Tap and Go, and email address requirements for new card applicants.</p>

<p>Item #12 I-80 / San Pablo Dam Road Interchange (Phase 2) Update.</p>	<p>CCTA staff provided an update CCTA staff provided an update on the I-80/San Pablo Dam Road Interchange Improvements Phase 2 project, including a status report and funding plan. The presentation covered the project timeline, design and right-of-way progress, and the funding strategy for the construction phase, which has a total estimated cost of \$160 million. Staff noted that design and right-of-way work are currently underway, with construction anticipated to begin in 2028, pending funding.</p>
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MEETING ADJOURNED: The meeting adjourned at 10:35 a.m.

MEETING DATE: March 27, 2026
TO: West Contra Costa Transportation Commission
FROM: John Nemeth, Executive Director
SUBJECT: Monthly Update on WCCTC Activities

San Pablo Avenue BRT Study — AC Transit Tempo Tour

In preparation for the public outreach phase of the San Pablo Avenue Multimodal Corridor Study Phase 3, WCCTC and CCTA staff and consultant Kimley Horn took a firsthand tour of AC Transit's Tempo Bus Rapid Transit line. Starting in downtown Oakland, the group rode Tempo to Fruitvale Station and back, observing real-world BRT operations along the way, including how the corridor handles transitions between center and side-boarding stops, bus-only lane management, and day-to-day challenges like a responding fire engine and a double-parked truck. The group was also fortunate to ride with two Tempo operators who shared their on-the-ground perspectives.



Having a local BRT example so close to the San Pablo Avenue corridor allows the project team to understand firsthand the design decisions and operational tradeoffs that will inform the study. Staff agreed that this kind of direct experience is valuable not just for the project team, but for elected officials and the public as well — and plan to incorporate similar opportunities into the study's outreach process.



Center running with Fire Department responding in the bus lane



Side running with red painted bus lane and on-street parking

STMP Cycle 3 Call for Projects

Following the WCCTC Board's action at its December 2025 meeting, staff released the Call for Projects for the 2019 STMP (Cycle 3) on January 13, 2026. The Call makes a total of \$6 million available. Funding requests are not subject to a maximum dollar cap, and each project sponsor was asked to submit no more than one application. Applications were due March 20, 2026.

WCCTC staff provided concurrence for the City of El Cerrito to submit an application under Project 12, San Pablo Avenue Transit Corridor Improvements, for which WCCTC is listed as sponsor in the 2019 STMP Project List. WCCTC's sponsorship of Project 12 was understood to be a placeholder, and El Cerrito (working with Caltrans) is an appropriate implementing agency for the improvements they are proposing. This concurrence reflects permission to submit only and does not constitute a joint application, endorsement, or preference for El Cerrito's application during the competitive review process.

As of the close of business on March 20, WCCTC staff received seven applications, with one submittal amount still pending. The applications are summarized in the table below. Total requested funding across the seven applications with confirmed amounts is \$15,147,931, substantially exceeding the \$6 million available. WCCTC staff will conduct an initial review of the submittals prior to the WCCTC TAC reviewing the applications at its April meeting, with the intent of providing the Commission funding recommendations at its May meeting.

Project Sponsor	Project	Requested Amount
El Cerrito	Safe Strides San Pablo Avenue	\$6,000,000
San Pablo / CCTA	I-80/San Pablo Dam Road Interchange Improvements (Phase 2)	\$4,000,000
Hercules	Hercules Hub Multimodal Station	\$3,000,000
BART	El Cerrito Plaza BART Station LED Lighting & Signage Upgrades	\$900,000
EBRPD	Richmond Bay Trail Gap Closure	\$500,000
Contra Costa County	San Pablo Avenue Complete Streets/Bay Trail Gap Closure Project	\$436,000
Richmond	Barrett Avenue Improvement Project	\$311,931
TOTAL		\$15,147,931

511 Contra Costa Changing Name to 511CCTA

511 Contra Costa — the countywide TDM program — has launched its new name, 511CCTA, this month. The 511CCTA team has started to update the website, order new promotional materials, and transition URLs and email addresses to reflect the new brand. The full transition to 511CCTA is expected to be complete by the end of 2026.



General Ledger Monthly Budget Report



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 Period 08 - 08
 Fiscal Year 2026

Dept	Account Number	Description	Adopted	Budget Adjustments	Adjusted	YTD Actual	Variance	Encumbered	Available	% Avail
7700	7700	WCCTAC Operations								
7700	770-7700-41000	Salary	0.00	0.00	0.00	164,805.43	-164,805.43	0.00	-164,805.43	0.00
7700	770-7700-41200	PERS Retirement	0.00	0.00	0.00	95,985.16	-95,985.16	0.00	-95,985.16	0.00
7700	770-7700-41310	Medical Insurance	0.00	0.00	0.00	35,151.10	-35,151.10	0.00	-35,151.10	0.00
7700	770-7700-41311	Retiree Healthcare	0.00	0.00	0.00	2,134.15	-2,134.15	0.00	-2,134.15	0.00
7700	770-7700-41400	Dental	0.00	0.00	0.00	1,531.04	-1,531.04	0.00	-1,531.04	0.00
7700	770-7700-41500	Flexible Spending Account	0.00	0.00	0.00	2,930.00	-2,930.00	0.00	-2,930.00	0.00
7700	770-7700-41800	LTD Insurance	0.00	0.00	0.00	2,032.51	-2,032.51	0.00	-2,032.51	0.00
7700	770-7700-41900	Medicare	0.00	0.00	0.00	3,669.12	-3,669.12	0.00	-3,669.12	0.00
7700	770-7700-41901	Other Insurances	0.00	0.00	0.00	12,645.65	-12,645.65	0.00	-12,645.65	0.00
7700	770-7700-41904	Life Insurance	0.00	0.00	0.00	653.66	-653.66	0.00	-653.66	0.00
7700		Salary and Benefits	0.00	0.00	0.00	321,537.82	-321,537.82	0.00	-321,537.82	0.00
7700	770-7700-43500	Office Supplies	0.00	0.00	0.00	2,441.65	-2,441.65	0.00	-2,441.65	0.00
7700	770-7700-43520	CopiesPrintingShippingXerox	0.00	0.00	0.00	1,797.78	-1,797.78	0.00	-1,797.78	0.00
7700	770-7700-43600	Professional Services	0.00	0.00	0.00	58,192.47	-58,192.47	0.00	-58,192.47	0.00
7700	770-7700-43900	RentBuilding	0.00	0.00	0.00	14,451.47	-14,451.47	0.00	-14,451.47	0.00
7700	770-7700-44320	TravelTraining Staff	0.00	0.00	0.00	7,789.42	-7,789.42	0.00	-7,789.42	0.00
7700		Service and Supplies	0.00	0.00	0.00	84,672.79	-84,672.79	0.00	-84,672.79	0.00
7700		Expense	0.00	0.00	0.00	406,210.61	-406,210.61	0.00	-406,210.61	0.00
7700	7700	WCCTAC Operations	0.00	0.00	0.00	406,210.61	-406,210.61	0.00	-406,210.61	0.00
7720	7720	WCCTAC TDM								
7720	772-7720-41000	Salary	0.00	0.00	0.00	103,049.14	-103,049.14	0.00	-103,049.14	0.00
7720	772-7720-41200	PERS Retirement	0.00	0.00	0.00	59,716.84	-59,716.84	0.00	-59,716.84	0.00
7720	772-7720-41310	Medical Insurance	0.00	0.00	0.00	18,565.63	-18,565.63	0.00	-18,565.63	0.00
7720	772-7720-41400	Dental Insurance	0.00	0.00	0.00	770.12	-770.12	0.00	-770.12	0.00
7720	772-7720-41800	LTD Insurance	0.00	0.00	0.00	660.04	-660.04	0.00	-660.04	0.00
7720	772-7720-41900	Medicare	0.00	0.00	0.00	1,494.26	-1,494.26	0.00	-1,494.26	0.00
7720	772-7720-41901	Other Insurances	0.00	0.00	0.00	7,910.98	-7,910.98	0.00	-7,910.98	0.00
7720	772-7720-41904	Life Insurance	0.00	0.00	0.00	185.08	-185.08	0.00	-185.08	0.00
7720		Salary and Benefits	0.00	0.00	0.00	192,352.09	-192,352.09	0.00	-192,352.09	0.00
7720	772-7720-43300	MembershipsSubscriptions	0.00	0.00	0.00	306.25	-306.25	0.00	-306.25	0.00
7720	772-7720-43500	Office Supplies	0.00	0.00	0.00	1,484.39	-1,484.39	0.00	-1,484.39	0.00
7720	772-7720-43501	TDM Postage	0.00	0.00	0.00	546.00	-546.00	0.00	-546.00	0.00
7720	772-7720-43520	CopiesPrintingShippingXerox	0.00	0.00	0.00	1,849.63	-1,849.63	0.00	-1,849.63	0.00
7720	772-7720-43600	Professional Services	0.00	0.00	0.00	38,054.60	-38,054.60	0.00	-38,054.60	0.00

Dept	Account Number	Description	Adopted	Budget Adjustments	Adjusted	YTD Actual	Variance	Encumbered	Available	% Avail
7720	772-7720-43900	RentBuilding	0.00	0.00	0.00	14,113.54	-14,113.54	0.00	-14,113.54	0.00
7720	772-7720-44000	Special Department Expenses	0.00	0.00	0.00	28,370.23	-28,370.23	0.00	-28,370.23	0.00
7720	772-7720-44320	TravelTraining Staff	0.00	0.00	0.00	286.19	-286.19	0.00	-286.19	0.00
7720		Service and Supplies	0.00	0.00	0.00	85,010.83	-85,010.83	0.00	-85,010.83	0.00
7720		Expense	0.00	0.00	0.00	277,362.92	-277,362.92	0.00	-277,362.92	0.00
7720	7720	WCCTAC TDM	0.00	0.00	0.00	277,362.92	-277,362.92	0.00	-277,362.92	0.00
7730	7730	STMP								
7730	773-7730-41000	Salary	0.00	0.00	0.00	90,000.00	-90,000.00	0.00	-90,000.00	0.00
7730		Salary and Benefits	0.00	0.00	0.00	90,000.00	-90,000.00	0.00	-90,000.00	0.00
7730	773-7730-43600	Professional Services	0.00	0.00	0.00	1,631.00	-1,631.00	0.00	-1,631.00	0.00
7730	773-7730-44000	Special Department Expense	0.00	0.00	0.00	467,050.24	-467,050.24	0.00	-467,050.24	0.00
7730		Service and Supplies	0.00	0.00	0.00	468,681.24	-468,681.24	0.00	-468,681.24	0.00
7730		Expense	0.00	0.00	0.00	558,681.24	-558,681.24	0.00	-558,681.24	0.00
7730	7730	STMP	0.00	0.00	0.00	558,681.24	-558,681.24	0.00	-558,681.24	0.00
7740	7740	WCCTAC Special Projects								
7740	774-7740-44000	Special Department Expense	0.00	0.00	0.00	136,117.56	-136,117.56	0.00	-136,117.56	0.00
7740		Service and Supplies	0.00	0.00	0.00	136,117.56	-136,117.56	0.00	-136,117.56	0.00
7740		Expense	0.00	0.00	0.00	136,117.56	-136,117.56	0.00	-136,117.56	0.00
7740	7740	WCCTAC Special Projects	0.00	0.00	0.00	136,117.56	-136,117.56	0.00	-136,117.56	0.00
Expense Total			0.00	0.00	0.00	1,378,372.33	-1,378,372.33	0.00	-1,378,372.33	0

General Ledger Monthly Budget Report

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 Period 08 - 08
 Fiscal Year 2026



Dept	Account Number	Description	Adopted	Budget Adjustments	Adjusted	YTD Actual	Variance	Encumbered	Available	% Avail
0000	0000	Non Departmental								
0000	773-0000-34310	County STMP Fees	0.00	0.00	0.00	-10,097.05	10,097.05	0.00	10,097.05	0.00
0000	773-0000-34320	Hercules STMP Fees	0.00	0.00	0.00	-103,450.00	103,450.00	0.00	103,450.00	0.00
0000	773-0000-34325	Pinole STMP Fees	0.00	0.00	0.00	-6,908.00	6,908.00	0.00	6,908.00	0.00
0000	773-0000-34330	Richmond STMP Fees	0.00	0.00	0.00	-138,569.76	138,569.76	0.00	138,569.76	0.00
0000	773-0000-34335	San Pablo STMP Fees	0.00	0.00	0.00	-6,908.00	6,908.00	0.00	6,908.00	0.00
0000		Licenses and Permits	0.00	0.00	0.00	-265,932.81	265,932.81	0.00	265,932.81	0.00
0000	770-0000-36102	Interest	0.00	0.00	0.00	-270.60	270.60	0.00	270.60	0.00
0000	773-0000-36102	Interest	0.00	0.00	0.00	-62,506.22	62,506.22	0.00	62,506.22	0.00
0000		Use of Property and Money	0.00	0.00	0.00	-62,776.82	62,776.82	0.00	62,776.82	0.00
0000	770-0000-34111	Member Contributions	0.00	0.00	0.00	-617,066.00	617,066.00	0.00	617,066.00	0.00
0000	770-0000-39906	Other Revenue	0.00	0.00	0.00	-14,829.29	14,829.29	0.00	14,829.29	0.00
0000	772-0000-39906	Other Revenue	0.00	0.00	0.00	-220,976.77	220,976.77	0.00	220,976.77	0.00
0000	774-0000-39906	Other Revenue	0.00	0.00	0.00	-124,036.99	124,036.99	0.00	124,036.99	0.00
0000		Miscellaneous Revenue	0.00	0.00	0.00	-976,909.05	976,909.05	0.00	976,909.05	0.00
0000		Revenue	0.00	0.00	0.00	-1,305,618.68	1,305,618.68	0.00	1,305,618.68	0.00
0000	0000	Non Departmental	0.00	0.00	0.00	-1,305,618.68	1,305,618.68	0.00	1,305,618.68	0.00
Expense Total			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0

MEETING DATE: March 27, 2026
TO: West Contra Costa Transportation Commission
FROM: Leah Greenblat, Transportation Planning Manager
SUBJECT: **Appointment to the CCTA's Technical Coordinating Committee**

REQUESTED ACTION

Appoint Heba El-Guindy, City of Pinole Public Works Director, to a two-year term on the CCTA's Technical Coordinating Committee.

BACKGROUND AND DISCUSSION

The Technical Coordinating Committee (TCC) of the Contra Costa Transportation Authority (CCTA) is composed of staff representing various agencies and Regional Transportation Planning Committees (RTPC). Each RTPC appoints three staff representatives in the fields of planning, transportation and engineering. The current representatives are Robert Armijo, Richmond; Leah Greenblat, WCCTC; and Allan Panganiban, San Pablo. Mr. Panganiban's term expires in April 2026.

The WCCTC TAC met in early March and unanimously agreed to forward a recommendation to the Commission nominating Heba El-Guindy to fill the upcoming two-year term.

ATTACHMENTS:

None.

MEETING DATE: March 27, 2026
TO: WCCTC Board of Directors
FROM: Coire Reilly, Program Manager
SUBJECT: **CBPAC Representatives**

REQUESTED ACTION

Appoint a Citizen Representative, a Citizen Alternate, a Staff Representative, and a Staff Alternate to CCTA's Countywide Bicycle and Pedestrian Advisory Committee (CBPAC).

BACKGROUND AND DISCUSSION

West Contra Costa Transportation Commission (WCCTC) appoints individuals to Contra Costa Transportation Authority's (CCTA) Countywide Bicycle and Pedestrian Advisory Committee (CBPAC). Two individuals represent subregional staff (as an appointee and an alternate) and two individuals serve as Citizen Representatives (as an appointee and an alternate). These appointees advise CCTA on issues regarding micromobility, scooter/bikeshare, bicycling, and pedestrians, and help the Authority carry out its responsibilities as a congestion management agency as it shapes tax and funding expenditures for public benefit.

Staff appointees must be employees of the subregion, whether cities, transit agencies, or WCCTC. Citizen Representatives must live in West Contra Costa County and act as spokespersons for its residents. The appointments are for two-year terms, which may be renewed. The CBPAC usually meets on the 4th Monday of every other month at 11 a.m. at the CCTA offices in Walnut Creek.

In February 2026, WCCTC staff released an announcement soliciting applications for the Citizen Representative position and received two applications, from Steven Price and Bill Wood, both residents of West Contra Costa County. Their applications are attached. Notably, Bill Wood specifically requested to be considered for the alternate position.

At its March 12, 2026, meeting, the WCCTC TAC reviewed the citizen applications and discussed staff appointments, unanimously recommending Steven Price as Citizen Representative, Bill Wood as Citizen Alternate, Coire Reilly (WCCTC Program Manager) as Staff Representative, and Leah Greenblat (WCCTC Transportation Planning Manager) as Staff Alternate. Staff recommends that the Board confirm these nominations.

ATTACHMENTS:

- A. Steven Price - Citizen Representative Application
- B. Bill Wood - Citizen Representative Application

Steven Price

1) What experience do you have that would make you an effective citizen representative for the CBPAC?

I'm a founding member of a multimodal mobility advocacy group called El Cerrito/Richmond Annex Walk & Roll. My wife and I don't own a car and are dependent for transportation on our electric bikes and transit. In the 1990s I spearheaded a volunteer effort that planted trees for 12 blocks in El Cerrito along a bike path that we named the Ohlone Greenway. I also initiated an effort to get secure bike parking at the El Cerrito Plaza BART Station that came to be the Bike Link locker system, now a nation-wide service. Since the mid-1990s I had a business, Urban Advantage, where I communicated the principles of Smart Growth to non-professional audiences through photo-realistic illustrations. Over the years, I've created over 650 visualizations for communities across North America and the Caribbean. You can see samples of my work in a free online book [*Imagining a Walkable America: Visualizing low-carbon cities, towns, and neighborhoods step by step*](#). I have also written several articles for [*Public Square*](#), the journal of the Congress for the New Urbanism. In my own community of El Cerrito I have served as a planning commissioner and design review board member.

2) Why would you like to be the citizen representative for the CBPAC?

I'm a long-time bicycle rider and use my bicycle to take care of daily travel needs. This has given me plenty of insight into the challenges of car-free transportation. I also know that California and Contra Costa County will never reach its VMT reduction goals if we don't find ways of getting people out of their single-occupancy cars. This will take more than bicycle advocacy. It will take getting the public to adopt a multimodal mobility mindset where the personal bicycle is a key component that works with walking, transit, bike share, car share, and car rental. We need to make streets serve everyone and raise the consciousness of the public that essential destinations — retail, civic, and cultural — must be safely accessible by more than just expensive personal cars.

Bill Wood

1. What experience do you have that would make you an effective Citizen Representative for the CBPAC?

I have been actively involved with **El Cerrito Walk and Roll / ECRA**, where I have worked with residents and local officials to advocate for safer streets and better conditions for people walking, biking, and using transit. Through this work I have engaged with community members to understand their transportation needs and helped elevate those perspectives in conversations about infrastructure, safety, and access.

I am also a regular cyclist and pedestrian in West Contra Costa County, which gives me direct experience navigating the region's transportation network. I bring both a user's perspective and experience working collaboratively with advocates and public agencies. I believe these experiences would allow me to represent West County residents thoughtfully and provide constructive input to the CBPAC.

2. Why would you like to be the Citizen Representative for the CBPAC?

I would like to serve as Citizen Representative because decisions about transportation funding and planning have a major impact on whether people in West Contra Costa County can safely and comfortably walk, bike, or use micromobility for everyday trips. West County has many opportunities to improve connectivity and safety, and I would like to help ensure our communities are well represented in countywide discussions.

Serving on the CBPAC would allow me to bring community perspectives into regional transportation planning while also helping communicate opportunities and decisions back to local residents and advocates. I'm particularly interested in supporting projects and policies that improve safety, expand mobility options, and make active transportation a realistic choice for more people.

MEETING DATE: March 27, 2026
TO: West Contra Costa Transportation Commission
FROM: John Nemeth, Executive Director
SUBJECT: Election of CCTA Secondary Alternate Representative

REQUESTED ACTION

Appoint a secondary Alternate Representative to the CCTA.

BACKGROUND AND DISCUSSION

At its January 23, 2026, meeting, the WCCTC Board elected Commissioner Kelley as the even-year representative to the Contra Costa Transportation Authority (CCTA). Commissioner Xavier serves as the odd-year representative. The Board also expressed an interest in appointing two Alternate Representatives to the CCTA, something allowed under the WCCTC Joint Powers Agreement, preferred by CCTA, but not consistent with current bylaws.

At its February 27, 2026, meeting, the Board made the necessary changes to its bylaws to allow for two Alternate Representatives, with one serving as the “primary” and the other as the “secondary”. It also appointed Rebecca Saltzman as the primary Alternate Representative to the CCTA. Commissioners Jimenez and Zepeda were both nominated for “secondary” Alternate Representative, but neither received enough votes for appointment. The Board expressed a desire to revisit this appointment in March.

Per WCCTC’s Joint Powers Agreement, voting on appointments to CCTA is limited to the Cities and the County. There are six votes total: one each from Hercules, Pinole, Richmond, San Pablo, El Cerrito, and Contra Costa County. Four affirmative votes are required for appointment.

The City of Richmond’s vote is based on a “consensus” of its members per the JPA. The Board recently clarified in its bylaws that “consensus” can represent a majority of the three Board members present from Richmond.

MEETING DATE: March 27, 2026
TO: West Contra Costa Transportation Commission
FROM: John Nemeth, Executive Director
SUBJECT: Richmond Ferry Service Update and Proposed Fare Amendment

REQUESTED ACTION

Receive the presentation from WETA on Richmond Ferry service, provide feedback on the proposed fare amendment and any other matters relating to service, and direct staff to transmit Board comments to WETA and CCTA.

BACKGROUND AND DISCUSSION

The Richmond Ferry launched on January 10, 2019, providing commuter ferry service between Richmond's Ford Point and the San Francisco Ferry Building — a roughly 35-minute trip. The service is operated by the Water Emergency Transportation Authority (WETA) under its SF Bay Ferry brand.

A key source of operating funding for the Richmond Ferry is Measure J. Given Measure J's role, CCTA and WETA entered into a Cooperative Agreement in 2015 governing the use of those funds. The agreement references WCCTC's role in providing policy guidance on West County Measure J funds and establishes that WETA and WCCTC shall meet on an annual basis to review service performance, ridership, and revenue goals. WETA has been responsive to this provision and has appeared before the WCCTC Board on a roughly annual basis to keep the Board apprised of service performance and planning matters.

At launch, Richmond Ferry fares were established by SF Bay Ferry's initial fare program. WETA subsequently adopted a new multi-year fare program that significantly reduced fares across the system, a direction the WCCTC Board supported at the time as beneficial to West County riders.

WETA is presenting its regular service update at this meeting. In addition to the general update, WETA is proposing an amendment to the final two years of SF Bay Ferry's FY 2024-28 Fare Program. While the existing program already includes an annual 3% increase, WETA is proposing a 6% increase for FY2027 to better align fares with actual inflation rates and adjustments made by other regional transit agencies over the last three years. WETA also notes that the adjustment would bring Richmond Ferry fares into closer alignment with

comparable BART service in the same corridor and would support the long-term fiscal sustainability of ferry service.

NEXT STEPS

WETA's Board released the fare proposal for public comment in early March 2026. Final WETA Board approval is anticipated in April 2026. Staff will transmit any WCCTC Board comments to WETA and CCTA prior to that action.

ATTACHMENT

A: SF Bay Ferry Richmond Service Update — March 2026 Presentation

Richmond Ferry Service Update

WCCTC Board

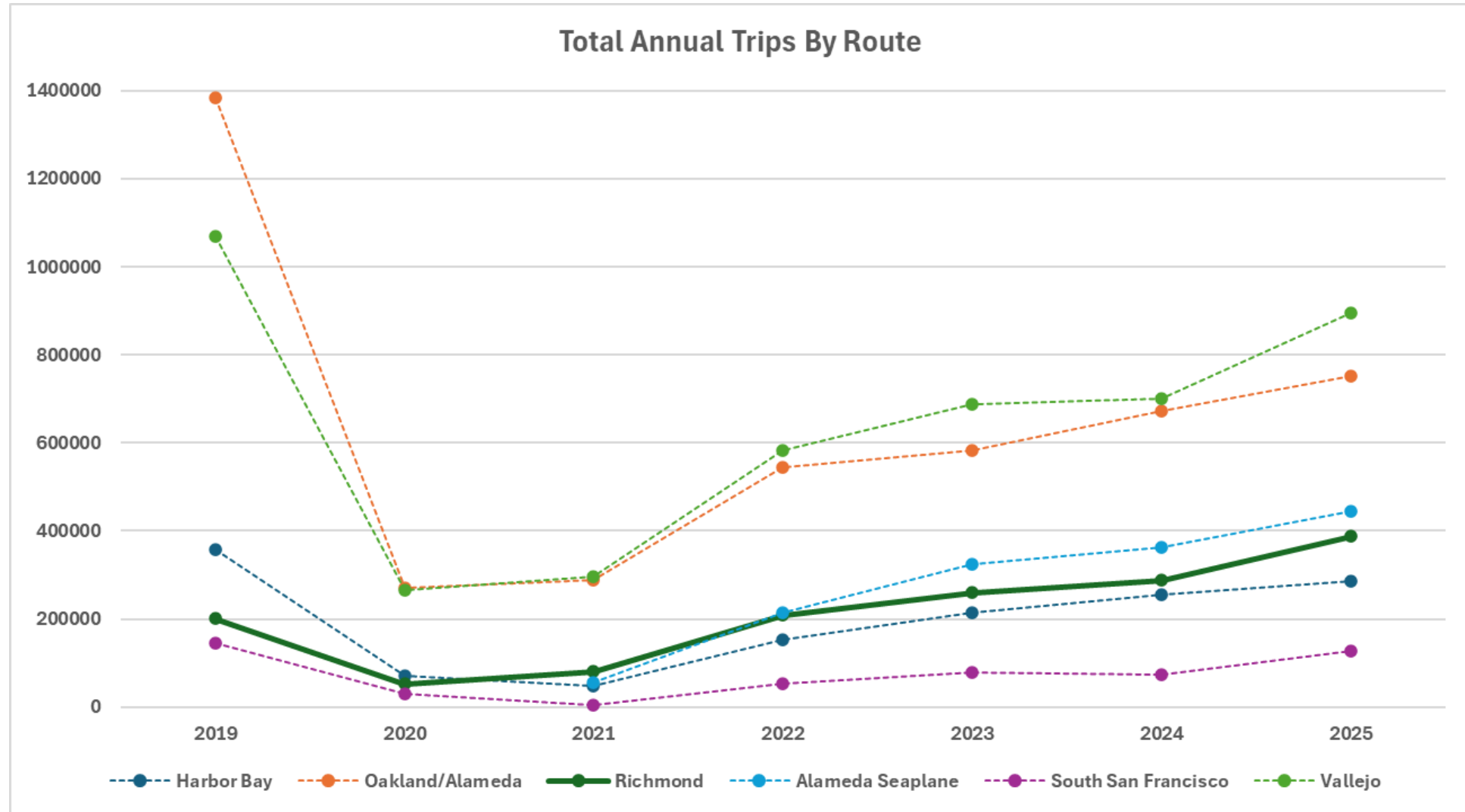
March 2026

SAN FRANCISCO BAY FERRY RECENT HIGHLIGHTS

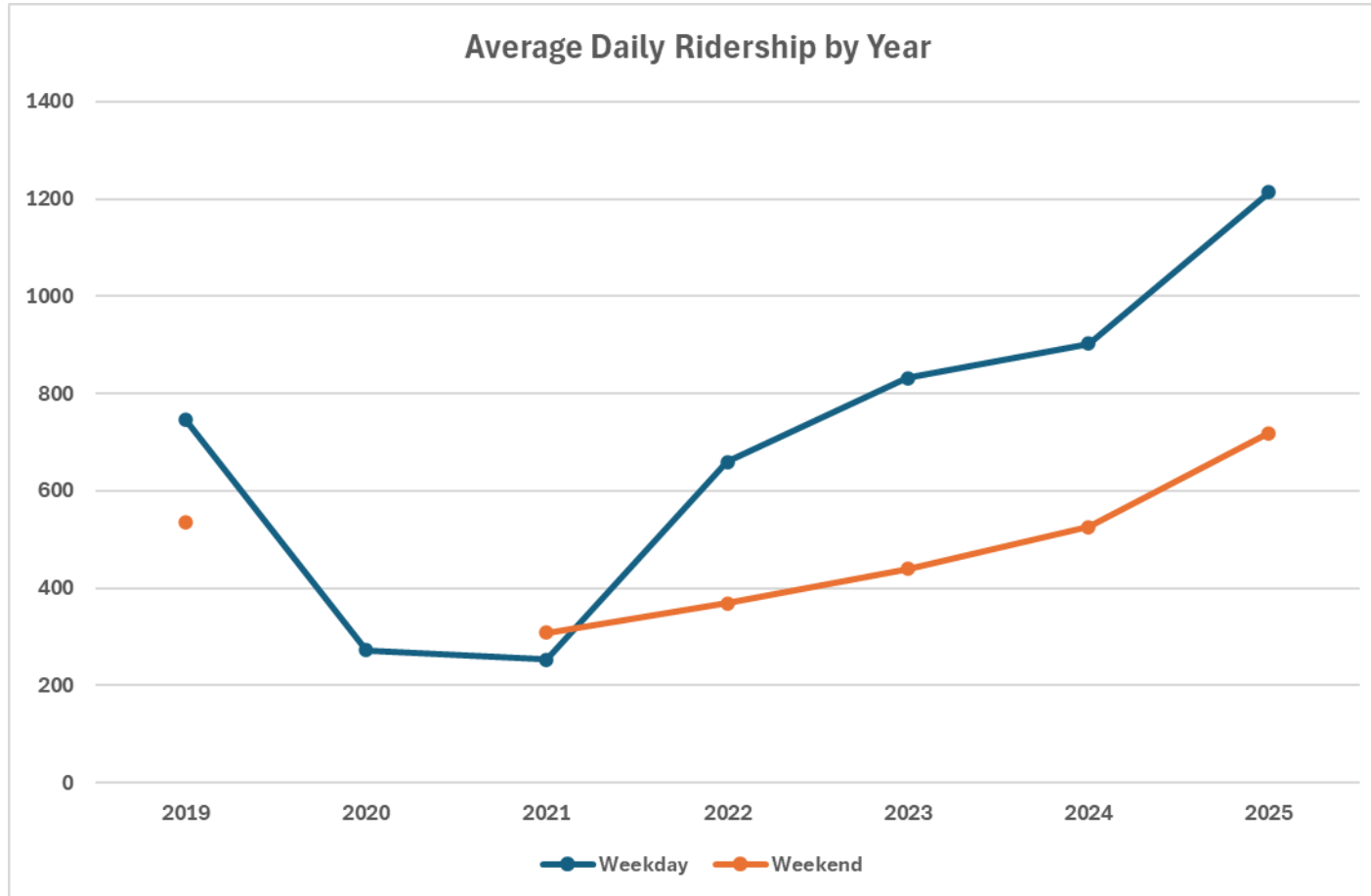
- Major Milestones
 - Annual ridership over 3m
 - 94% Ridership Recovery
 - 98% Customer Satisfaction
- 2050 Service Vision + Business Plan
 - Electrification
 - Enhancement
 - Expansion
 - Emergency Response
- Rapid Electric Emissions-free Ferry Program (REEF) Program
 - 5 new ZEVs under contract



SAN FRANCISCO BAY FERRY RIDERSHIP



RICHMOND FERRY RIDERSHIP



Year	Weekday	Weekend
2019	747	536
2020	272	
2021	253	308
2022	659	369
2023	831	439
2024	902	526
2025	1214	718

RICHMOND FERRY SCHEDULE

- **2019** – Service launched as Weekday only
- **2020** – Suspended service due to COVID-19 pandemic
- **2021** – Resumed service with weekend service and additional midday service
- **2025** - Weekend enhancements 2025 (increased trips between SF and Richmond and removed Pier 41 Short Hop)
- **2026** – Minor adjustment to consolidate AM departures

CURRENT SCHEDULE (Weekday)

WEEKDAY: RICHMOND TO SF		WEEKDAY: SF TO RICHMOND	
DEPART RICHMOND	ARRIVE DOWNTOWN SF	DEPART DOWNTOWN SF	ARRIVE RICHMOND
6:30 AM	7:05 AM	7:15 AM	7:50 AM
7:30 AM	8:05 AM	8:10 AM	8:45 AM
8:00 AM	8:35 AM	9:10 AM	9:45 AM
8:55 AM	9:30 AM	11:20 AM	11:55 AM
10:40 AM	11:15 AM	3:00 PM	3:35 PM
12:00 PM	12:35 PM	4:00 PM	4:35 PM
2:05 PM	2:35 PM	4:30 PM	5:05 PM
3:40 PM	4:15 PM	5:25 PM	6:00 PM
4:45 PM	5:20 PM	6:00 PM	6:35 PM
5:10 PM	5:45 PM	6:55 PM	7:30 PM
6:10 PM	6:45 PM	8:00 PM	8:35 PM
7:25 PM	8:00 PM		
8:25 PM	9:00 PM		
8:40 PM	9:15 PM		

RICHMOND FERRY SCHEDULE

- **2019** – Service launched as Weekday only
- **2020** – Suspended service due to COVID-19 pandemic
- **2021** – Resumed service with weekend service and additional midday service
- **2025** - Weekend enhancements 2025 (increased trips between SF and Richmond and removed Pier 41 Short Hop)
- **2026** – Minor adjustment to consolidate AM departures

CURRENT SCHEDULE (Weekend)

WEEKEND: RICHMOND TO SF		WEEKEND: SF TO RICHMOND	
DEPART RICHMOND	ARRIVE DOWNTOWN SF	DEPART DOWNTOWN SF	ARRIVE RICHMOND
8:55 AM	9:30 AM	9:35 AM	10:10 AM
10:20 AM	10:55 AM	11:45 AM	12:20 PM
12:25 PM	1:00 PM	1:05 PM	1:40 PM
4:15 PM	4:50 PM	3:30 PM	4:05 PM
6:40 PM	7:15 PM	5:00 PM	5:35 PM
8:05 PM	8:40 PM	7:20 PM	7:55 PM
9:30 PM	10:05 PM	8:50 PM	9:25 PM

FY 2026 FERRY FINANCIALS

SF Bay Ferry System

- Total Budget Cost - \$73.4m
- Fund Sources
 - Fare Revenue – 22%
 - RM2/RM3 – 69%
 - State – 4%
 - Local/Other – 5%
- YTD Farebox Recovery – 28%

Richmond Ferry

- Total Budget Cost - \$12.1m
- Fund Sources
 - Fare Revenue – 12%
 - RM3 – 47%
 - Measure J – 31%
- YTD Farebox Recovery – 17%

MARKETING & PROMOTION



- **Love Your Commute Campaign**
 - Digital and OOH ads targeting commuters to Downtown S.F.
 - Featuring all Richmond riders
 - Running March – May 2026
- **Winter Ferry Fun**
 - Nov. 2025-Jan. 2026
 - Hosted Santa Clause on the Richmond December
 - Hosted live music nights on the Richmond Route in January
 - \$1 youth fares and \$20 day passes
- **Take 10 promotion with CCTA**
 - Over 200 passengers qualified for 10 free one-way trips on the Richmond Route

RICHMOND FERRY TERMINAL ELECTRIC VEHICLE CHARGER GRANT

Project Scope

- \$3.75M federal MTC Transit Station Public Charging Program w/\$937,500 in RM3 local match funds
- Install (10) dual-port Level 2 EV charging stations in the parking lot
- Design future electric ferry vessel charging infrastructure + battery storage

Project Updates

- Procuring consultant for feasibility analysis
- Coordinating w/City of Richmond
- PG&E new electrification service application



RICHMOND FERRY FARE CHANGE

- FY 2024-28 Fare Program designed to align with fares from other regional operators.
- Promote ridership recovery and fiscal sustainability, include preservation of local funding sources.
- Proposed to increase Richmond ferry fare by 6% in FY 2027.
- Current fare same as the Oakland, Alameda Harbor Bay, and Alameda Seaplane Lagoon despite a longer trip distance and higher operating cost.
- Better alignment with comparable BART fare (\$6.00).

Route/Route Group	FY 2027 Proposed Adjustment	FY2026 Adult Fare	FY 2027 Adult Fare (Current)	FY 2027 Adult Fare (Proposed)
Oakland, Alameda Harbor Bay, Alameda Seaplane	+4.5%	\$4.90	\$5.00	\$5.10
Richmond	+6.0%	\$4.90	\$5.00	\$5.20
Vallejo	+1.5%	\$9.90	\$10.20	\$10.00
South San Francisco	+3.0%	\$7.40	\$7.60	\$7.60
Special Events (Oakland/Alameda)	+3.0%	\$11.25	\$11.50	\$11.50
Special Events (Vallejo)	+3.0%	\$19.25	\$20.00	\$20.00
Short Hop	+\$1.65	\$1.10	\$1.10	\$2.85

Thank you

March 5, 2026

Mr. Tim Haile, Executive Director
Contra Costa Transportation Authority
2999 Oak Road, Suite 100
Walnut Creek, CA 94597

RE: February 27, 2026, WCCTC Meeting Summary

Dear Tim:

The following is a summary of the WCCTC Board meeting on February 27, 2026, which may be of interest to the Authority:

1. Adopted Resolution 26-01, an STMP funding extension for the Bay Trail Gap Closure Project (Point Pinole to Point Wilson).
2. Approved amendments to its Board Rules and Procedures, including one to allow for two alternate representatives to the CCTA.
3. Elected Rebecca Saltzman (El Cerrito) as its primary alternate representative to the CCTA.
4. Approved its 2026 Meeting Calendar, which included a change to the start time of TAC meetings to avoid conflicts with TRANSPAC Board Meetings.
5. Heard an overview of the I-80 / San Pablo Dam Road Interchange Project, including a status report and funding plan.

Sincerely,



John Nemeth
Executive Director

cc: Tarienne Grover, CCTA
Tiffany Gephart, Grey-Bowen-Scott
Irina Nalitkina, Grey-Bowen-Scott
Robert Sarmiento, DCD Contra Costa County
Chris Weeks, SWAT

ACRONYM LIST. Below are acronyms frequently utilized in WCCTAC communications.

ABAG: Association of Bay Area Governments
ACTC: Alameda County Transportation Commission
ADA: Americans with Disabilities Act
APC: Administration and Projects Committee (CCTA)
ATSP: Accessible Transportation Strategic Plan
ATP: Active Transportation Program
AV: Autonomous Vehicle
BAAQMD: Bay Area Air Quality Management District
BATA: Bay Area Toll Authority
BCDC: Bay Conservation and Development Commission
Caltrans: California Department of Transportation
CBTP: Community Based Transportation Plan
CCTA: Contra Costa Transportation Authority
CEQA: California Environmental Quality Act
CIL: Center for Independent Living
CMAAs: Congestion Management Agencies
CMAQ: Congestion Management and Air Quality
CMP: Congestion Management Program
CSMP: Corridor System Management Plan
CCTSAP: Contra Costa Transportation Safety Action Plan
CTC: California Transportation Commission
CTP: Contra Costa Countywide Comprehensive Transportation Plan
CTPL: Comprehensive Transportation Project List
DAA: Design Alternatives Assessment
DEIR: Draft Environmental Impact Report
EBRPD: East Bay Regional Park District
EIR: Environmental Impact Report
EIS: Environmental Impact Statement
EPCs: Equity Priority Communities
EVP: Emergency Vehicle Preemption (traffic signals)
FHWA: Federal Highway Administration
FTA: Federal Transit Administration
FY: Fiscal Year
HOV: High Occupancy Vehicle Lane
ICM: Integrated Corridor Mobility
ITS: Intelligent Transportations System

LOS: Level of Service (traffic)
MOU: Memorandum of Understanding
MPO: Metropolitan Planning Organization
MTC: Metropolitan Transportation Commission
NEPA: National Environmental Policy Act
O&M: Operations and Maintenance
OBAG: One Bay Area Grant
PAC: Policy Advisory Committee
PASS: Program for Arterial System Synchronization
PBTF: Pedestrian, Bicycle and Trail Facilities
PC: Planning Committee (CCTA)
PCC: Paratransit Coordinating Committee (CCTA)
PDA: Priority Development Areas
PSR: Project Study Report (Caltrans)
RHNA: Regional Housing Needs Allocation (ABAG)
RPTC: Richmond Parkway Transit Center
RTIP: Regional Transportation Improvement Program
RTO: Regional Transportation Objective
RTP: Regional Transportation Plan
RTPC: Regional Transportation Planning Committee
SCS: Sustainable Communities Strategy
SHPO: State Historic and Preservation Officer
SOV: Single Occupant Vehicle
STA: State Transit Assistance
STIP: State Transportation Improvement Program
STMP: Subregional Transportation Mitigation Fee Program
SWAT: Regional Transportation Planning Committee for Southwest County
TAC: Technical Advisory Committee
TCC: Technical Coordinating Committee (CCTA)
TDA: Transit Development Act funds
TDM: Transportation Demand Management
TFCA: Transportation Fund for Clean Air
TEP: Transportation Expenditure Plan
TLC: Transportation for Livable Communities
TOD: Transit Oriented Development
TRANSPAC: Regional Transportation Planning Committee for Central County
TRANSPLAN: Regional Transportation Planning Committee for East County
TSP: Transit Signal Priority (traffic signals and buses)
VMT: Vehicle Miles Traveled
WCCTAC: West County Costa Transportation Advisory Committee (legal name)
WCCTC: West Contra Costa Transportation Commission
WETA: Water Emergency Transportation Authority