

TECHNICAL ADVISORY COMMITTEE MEETING NOTICE & AGENDA

DATE & TIME: Thursday, July 10, 2025 • 9:00 AM – 11:00 AM

LOCATION: WCCTC Offices • 6333 Potrero Ave. at San Pablo Avenue, El Cerrito, CA 94530

TRANSIT OPTIONS: Accessible by AC Transit #72, #72R, #72M & El Cerrito del Norte BART

1. CALL TO ORDER

Estimated Time:* 9:00 AM

2. PUBLIC COMMENT

Estimated Time:* 9:00 AM, (3 minutes)

The public is welcome to address the TAC on any item that is not listed on the agenda. Please fill out a speaker card and hand it to staff. Please limit your comments to 3 minutes. Pursuant to provisions of the Brown Act, no action may be taken on a matter unless it is listed on the agenda, or unless certain emergency or special circumstances exist. The WCCTAC TAC may direct staff to investigate and/or schedule certain matters for consideration at a future TAC meeting.

3. CONSENT CALENDAR

Estimated Time:* 9:03 (2 minutes)

A. Minutes from June 12, 2025, meeting

Recommendation: Approve as presented.

Attachment: Yes

4. REGULAR AGENDA ITEMS

A. 2025 Measure J Strategic Plan

Description: The Contra Costa Transportation Authority (CCTA) is in the process of updating the current Measure J Strategic Plan, last adopted in September 2022. A revenue forecast for the update was adopted by the Authority Board in June 2025. CCTA staff will provide an update on the approach and schedule for completing the update.

Recommendation: Receive information and provide feedback as needed.

Attachments: Yes

Presenter/Lead Staff: Hisham Noeimi, CCTA Staff

Estimated Time:* 9:05 AM, (30 minutes)

B. Small-Scale Capital Grant Program Concept

Description: As a follow-up to last month's discussion, staff will seek to develop a consensus TAC recommendation to the WCCTC Board for a package of small-scale projects to be funded with Measure J 28b funds. This will include a discussion of the administrative issues that may be involved for WCCTC, CCTA, and member agencies.

Recommendation: Work to develop a consensus recommendation to the WCCTC Board.

Attachments: Yes

Presenter/Lead Staff: John Nemeth, WCCTC Staff

Estimated Time:* **9:35 AM**, (50 minutes)

C. Staff Update on TFCA FY26 Call for Projects

Description: Staff will provide an update on the ongoing status of the TFCA Fiscal Year 2026 Call for Projects—a funding source traditionally used to support Transportation Demand Management (TDM) programs. Typically, WCCTC reviews and approves a draft TFCA workplan with input from the TAC before submitting it to the Board. However, the preliminary results of CCTA's Call for Projects suggest that even deeper cuts to the TDM program may be necessary, making it difficult to finalize the workplan at this time. CCTA will be meeting individually with each RTPC over the coming weeks to discuss next steps.

Recommendation: Receive information and provide feedback as needed.

Attachments: Yes

Presenter/Lead Staff: Coire Reilly, WCCTC Staff

Estimated Time:* **10:25 AM**, (10 minutes)

5. STANDING ITEMS

A. Technical Coordinating Committee (TCC) Report

Description: TCC representatives will report on the last TCC meeting.

Recommendation: Receive update.

Attachment: No

Presenter/Lead Staff: WCCTC's TCC Representatives & WCCTC Staff

Estimated Time:* **10:35 AM** (5 minutes)

B. Staff and TAC Member Announcements

Description: TAC members or WCCTAC staff can make comments or announcements.

Recommendation: Receive update.

Attachment: No

Presenter/Lead Staff: WCCTC Staff and TAC Members

Estimated Time:* **10:40 AM** (5 minutes)

6. ADJOURNMENT

* Estimated time for consideration is given as a service to the public. Please be advised that an item on the agenda may be considered earlier or later than the estimated time.

Description / Recommendation: Adjourn to the next regular meeting of the TAC on Thursday, September 11, 2025. The next scheduled meeting of the WCCTC Board is Friday, July 25, 2025.

Estimated Time:* **10:45 AM**

- In compliance with the Americans with Disabilities Act of 1990, if you need special assistance to participate in the WCCTAC TAC meeting, or if you need a copy of the agenda and/or agenda packet materials in an alternative format, please contact Valerie Jenkins at 510.210.5930 prior to the meeting.
- If you have special transportation requirements and would like to attend the meeting, please call the phone number above at least 48 hours in advance to make arrangements.
- Handouts provided at the meeting are available upon request and may also be viewed at WCCTAC's office.
- Please refrain from wearing scented products to the meeting, as there may be attendees susceptible to environmental illnesses. Please also put cellular phones on silent mode during the meeting.
- A meeting sign-in sheet will be circulated at the meeting. Sign-in is optional.

* Estimated time for consideration is given as a service to the public. Please be advised that an item on the agenda may be considered earlier or later than the estimated time.

El Cerrito

DRAFT WCCTC TAC Meeting Action Minutes

Hercules

MEETING DATE: June 12, 2025

MEMBERS PRESENT: Janney Lockman, Richmond; Jamar Stamps, Contra Costa County; Jarrett Mullen, El Cerrito; Glen Dombeck, Hercules, Finn Wurtz, WestCAT.

Pinole

GUESTS:

STAFF PRESENT: John Nemeth, Leah Greenblat, Coire Reilly

Richmond

ACTIONS LISTED BY: WCCTC Staff

San Pablo

Contra Costa
County

AC Transit

BART

WestCAT

| ITEM | ITEM/DISCUSSION | ACTION/SUMMARY |
|-----------------------------|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. | Call to Order | The meeting was called to order at 9:01 AM |
| 2. | Public Comment | No Public Comments |
| 3. | Consent Calendar: Minutes from May 8, 2025, Meeting. | Consent Calendar was approved unanimously {unclear from audio recording which member moved} J. Lockman Seconded. |
| Regular Agenda Items | | |
| 4A. | STMP Call for Projects | WCCTC has approximately \$6.2M available in unallocated STMP funding and could issue a call for projects in the near term, subject to Board authorization. Staff sought feedback from the TAC on its preferred timing for a call for projects. While the City of Hercules noted that it could spend new TAC funds in the next 1-2, other member agencies preferred to wait a few months for another call. Some still needed to finalize agreements with WCCTC and others were still working to spend existing allocations. |
| 4B. | Measure J 28b Funds – Small-Scale Capital Grant Program Concept | Staff sought input on the potential use of Measure 28b funds for a small-scale capital project grant program. E.D. Nemeth mentioned that there was \$1.1 million available |

| ITEM | ITEM/DISCUSSION | ACTION/SUMMARY |
|------------------------|-----------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | in uncommitted 28b funds. The TAC discussed the amount to make available, the types of projects that might be funded, and the administrative issues involved. The TAC determined that each member agency would return to the July meeting with a project/s totaling about \$60K. The TAC would aim to assemble a package of projects for the Board's consideration. |
| 4C. | TFCA Application | <p>Staff provided background on the TFCA funding process and its application plans for this year. Staff noted that, in the past, TFCA funds were based on a formula but that the process now involves a competitive grant program.</p> <p>Coire Reilly asked TAC members if any of their agencies were planning to apply. He also noted that this topic would return to the TAC next month for an update.</p> |
| Standing Items: | | |
| 5A. | Technical Coordinating Committee (TCC) Report | TAC members discussed SB79, a major piece of land use legislation that could affect rail stations and stops. |
| 5B. | Staff and TAC Member Announcements | [Not clear on meeting recording] |
| 6. | Adjournment | The meeting adjourned at 11:00 AM. |

2025 Measure J Strategic Plan

Status Update

Hisham Noeimi, P.E.

Contra Costa Transportation Authority

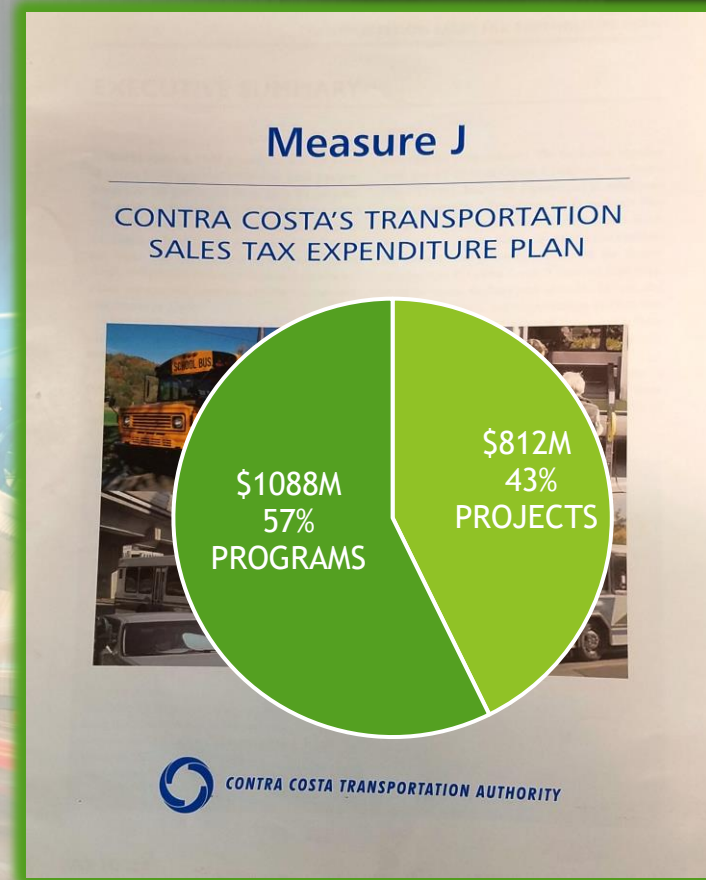
July 2025



CONTRA COSTA
transportation
authority

Measure J

- Approved by Contra Costa voters in November 2004
- Extended ½ cent Transportation Sales Tax for 25 years (April 1, 2009 through March 31, 2034)
- Assigns funding for specific projects/programs in **Expenditure Plan**



Measure J Strategic Plan

- Anticipates funding needs and availability for next 5-7 years
- Established timing/size of bond issuances to meet funding needs
- Commits funding to Projects in specific years – “Program of Projects”
- Updated every 2-3 years to assess assumptions on revenue growth, debt service costs, and other factors

Highlights

- \$48.35 million (15.25%) more in revenues in past three years compared to projections in the 2022 Measure J Strategic Plan
- Completed refinancing 2015 bonds in early 2025 which reduced bond interest cost by \$7 million
- CCTA was awarded \$166 million in Federal Mega Funds for Innovate 680 in October 2024, and \$58 million in SB1 Funds for I-680/SR4 in June 2025
- Several large Measure J projects are expected to start construction in next 3 years (I-680 CARM, I-680 NB Express Lane, I-680/SR4 – Phase 2A & 4, I-80 San Pablo Dam Road Interchange – Phase 2)
- Number of non-Measure J grant funded projects is increasing - five SS4A projects, three Signal Earmarks, Countywide Smart Signal Project, Shared Mobility Hubs, TBOS testing & training, etc.
- Uncertain current economic conditions due to tariffs, etc.

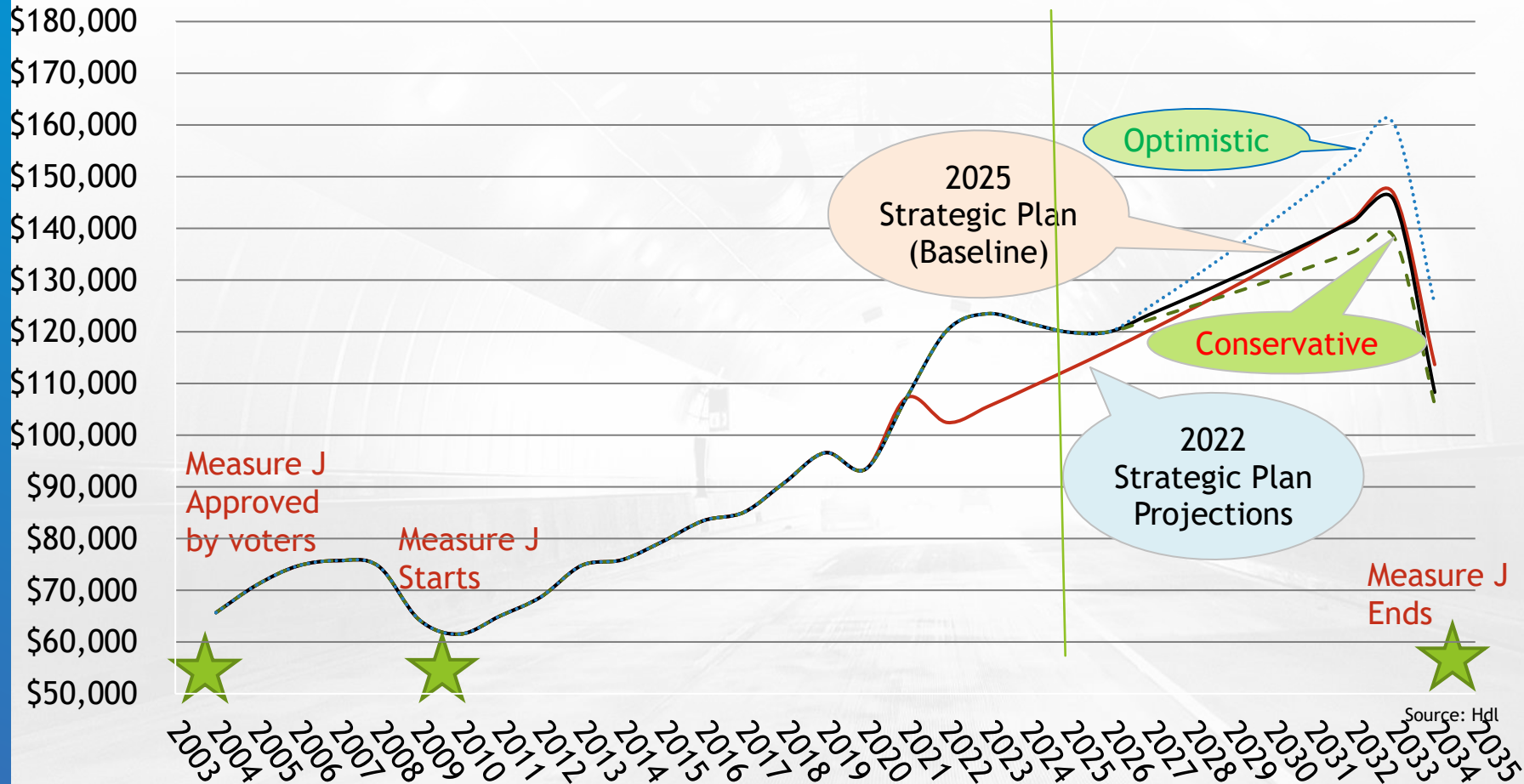


Revenue Forecast

Measure J Actual Revenues

| Fiscal Year | Actual Sales Tax Revenue \$ million | Projected Sales Tax Revenue - 2022 Strategic Plan \$ million | Difference \$ million |
|-------------|-----------------------------------------------|------------------------------------------------------------------------------|----------------------------------|
| FY 2021-22 | \$120.304 | \$102.455 | +\$17.849 (+17.42%) |
| FY 2022-23 | \$123.501 | \$105.536 | +\$17.965 (+17.02%) |
| FY 2023-24 | \$121.664 | \$109.127 | +\$12.537 (+11.49%) |
| Total | \$365.469 | \$317.118 | +\$48.351 (+15.25%) |

Annual Sales Tax Revenue Forecast (x \$1000)



Source: HdL

Revenue Forecast (June 2025)

| | Baseline | Conservative | Optimistic |
|-----------------------|----------|--------------|------------|
| Sales Tax Revenues | \$2.648B | \$2.619B | \$2.720B |
| Difference to 2022 SP | +\$60M | +\$31M | +\$132M |
| Percentage Difference | +2.3% | +1.2% | +5.1% |

Source: HdL
2022 Strategic Plan (SP) Revenue Est: \$2.588 billion

The background of the slide is a photograph of a long, empty tunnel with a ribbed metal ceiling and concrete walls. The image is heavily overlaid with a semi-transparent blue filter. On the left side, there are several large, overlapping, semi-transparent circular shapes that resemble stylized orbits or paths. The title 'Programmatic Reserves' is centered in white text, with a thin white horizontal line positioned directly beneath it.

Programmatic Reserves

Programmatic Construction Reserves

- Tool to address unforeseen cost increases during construction and/or revenue reductions
- Several large Measure J projects are anticipated to be under construction in the next three years
- **Board approved augmenting the programmatic construction reserve in each subregion**
- Amounts will be determined part of the update to the Strategic Plan

Programmatic Construction Reserves

Construction Capital Costs > \$600m in next 4 years

- I-680 NB Express Lanes: \$162 million (funded)
- I-680/SR4 – Phase 2A and 4: \$191 million (funded)
- I-680 Coordinated Adaptive Ramp Metering: \$83 million (funded)
- I-80/San Pablo Dam Rd: \$120 million (unfunded)
- Countywide Smart Signal Project: \$27 million (funded)
- Safe Streets & Roads for All (SS4A): \$28 million (funded)
- I-680 Shared Mobility Hubs: \$11 million (funded)



TLC and PBTF Programs

TLC/PBTF

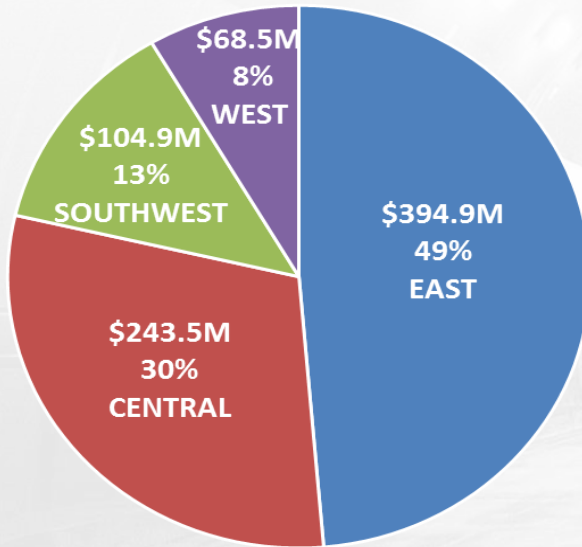
- Two cycles programmed since start of Measure J (2012 and 2016).
- The 2022 Strategic Plan deferred 3rd cycle programming to address constrained cashflow capacity in 2023 and 2024.
- Cashflow capacity improved due to higher revenues than projected in past three years.
- **Board approved removing the hold on programming the next cycle of TLC and PBTF Measure J funds in 2025.**



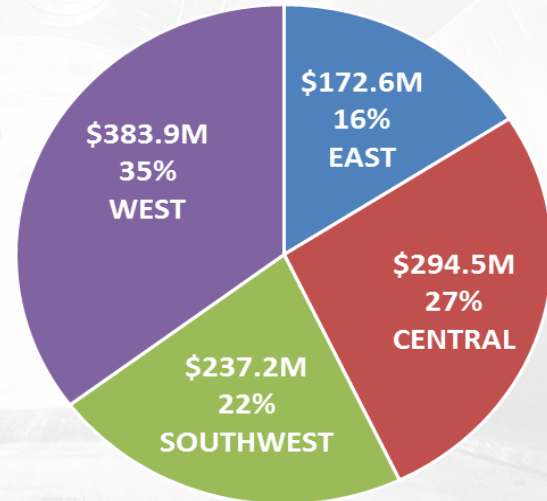
Additional Programming Capacity

Sub-regional Equity

**Capital Projects in Measure J
Expenditure Plan
by Subregion**



**Programs in Measure J
Expenditure Plan
by Subregion**



Geographic Equity in Expenditure Plan

| Subregion | % of Programmed MJ Funds in 2022 Strategic Plan | % of Capital Projects in MJ Expenditure Plan (TARGET) |
|------------------|-------------------------------------------------|-------------------------------------------------------|
| East County | 48.9% | 48.8% |
| Central County | 29.6% | 29.8% |
| Southwest County | 12.7% | 12.8% |
| West County | 8.8% | 8.5% |

Geographic Equity in Expenditure Plan

| Subregion | New Capacity for Projects \$M |
|------------------|-------------------------------|
| East County | \$18.8 |
| Central County | \$12.0 |
| Southwest County | \$5.9 |
| West County | \$0.3 |



Remaining Measure J Projects

Remaining Projects – West County

| CONTRA COSTA TRANSPORTATION AUTHORITY PROGRAM OF PROJECTS (2025 MEASURE J STRATEGIC PLAN) (Escalated Dollars x 1000) | | | | | | | | | | | | | |
|------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------|--------|------|-------|------|------|------|------|------|------|------|------|--------|
| CIP 4 | CAPITOL CORRIDOR IMPROVEMENTS | Prior | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | FY31 | FY32 | FY33 | FY34 | TOTAL |
| 4001 | Hercules Rail Station | 6,567 | 81 | - | - | - | - | - | - | - | - | - | 6,648 |
| CIP 7 | I-80 CARPOOL LANE EXTENSION AND INTERCHANGE IMPROV. | Prior | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | FY31 | FY32 | FY33 | FY34 | TOTAL |
| 7002 | I-80/San Pablo Dam Road Interchange Improvements | 13,102 | 75 | - | - | - | - | - | - | - | - | - | 13,177 |
| 7003 | I-80/Central Avenue Interchange Improvements | 9,432 | 719 | 1,099 | - | - | - | - | - | - | - | - | 11,250 |
| 7005 | I-80 Integrated Corridor Mobility | 5,138 | 180 | 185 | 190 | 195 | 200 | 206 | 211 | 217 | 223 | 343 | 7,287 |
| | CONSTRUCTION RESERVE | Prior | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | FY31 | FY32 | FY33 | FY34 | TOTAL |
| | Construction Reserve - West County | - | - | - | - | - | - | 325 | - | - | - | - | 325 |

Measure J Project Delivery – West County

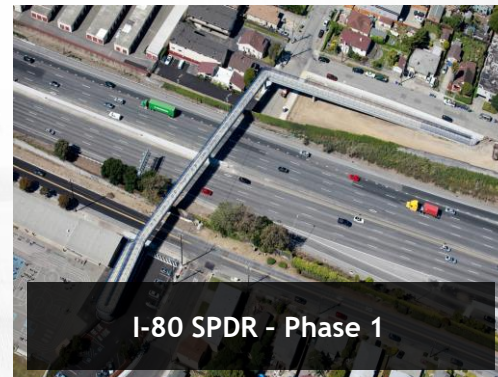
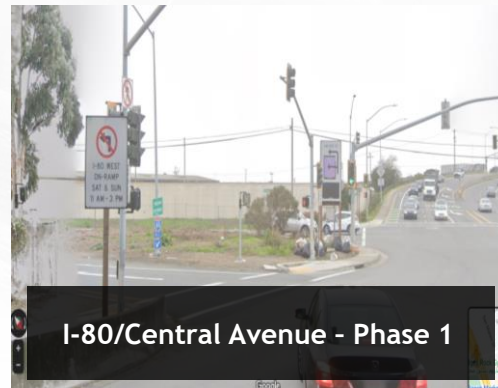
COMPLETED

State Highways:

- CCTA, I-80/SPDR – Phase 1, 2017
- CCTA, I-80/Central Ave – Phase 1, 2019
- CCTA, I-80 SMART Corridor, 2016

Local Projects/Non-State Highways:

- Richmond Pkwy Lighting, 2017
- Richmond, Marina Bay Parkway Grade Separation, 2016
- TOD & Access Improvements at El Cerrito Plaza and del Norte BART Stations, 2014
- BART, El Cerrito Del Norte BART Station Modernization, 2021
- BART Electronic Bicycle Facilities, 2021
- BART Comprehensive Wayfinding System, 2020
- WestCAT, Bus Wash Facility, 2020
- Hercules Transit Center, 2024
- Hercules Regional Intermodal Station – Initial phases (Bay Trail – East, Path to Transit, Bay Trail - West, Interim bus station), 2021



Remaining Projects – Central County

CONTRA COSTA TRANSPORTATION AUTHORITY
PROGRAM OF PROJECTS (2025 MEASURE J STRATEGIC PLAN)
(Escalated Dollars x 1000)

| CIP 6 | INTERCHANGE IMPROVEMENT ON I-680 & STATE ROUTE 242 | Prior | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | FY31 | FY32 | FY33 | FY34 | TOTAL |
|---------|--------------------------------------------------------------|--------|----------|-------|------|------|------|--------|-------|------|------|------|--------|
| 6001 | I-680/SR4 Interchange Improvements | 55,484 | (12,222) | - | - | - | - | - | - | - | - | - | 43,262 |
| 6006 | State Route 4 Operational Improvements | 2,106 | - | 667 | 379 | - | - | - | - | - | - | - | 3,153 |
| CIP 8 | I-680 CARPOOL LANE GAP CLOSURE/TRANSIT CORRIDOR IMPROV. | Prior | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | FY31 | FY32 | FY33 | FY34 | TOTAL |
| 8009 | Innovate 680 | 15,440 | 6,111 | 7,975 | - | - | - | - | - | - | - | - | 29,526 |
| CCMP 10 | BART PARKING, ACCESS, and OTHER IMPROVEMENTS | Prior | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | FY31 | FY32 | FY33 | FY34 | TOTAL |
| 10001 | BART Parking, Access and Other Improvements - Central County | 9,985 | 3,717 | 380 | - | - | - | - | - | - | - | - | 14,082 |
| SPP 24 | MAJOR STREETS: TRAFFIC FLOW, SAFETY, & CAPACITY IMPROV. | Prior | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | FY31 | FY32 | FY33 | FY34 | TOTAL |
| 24003 | Pacheco Blvd Realignment and Widening (Contra Costa County) | - | - | 1,400 | - | - | - | - | 9,080 | - | - | - | 10,480 |
| | CONSTRUCTION RESERVE | Prior | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | FY31 | FY32 | FY33 | FY34 | TOTAL |
| | Contruction Reserve - Central County | - | - | - | - | - | - | 12,080 | - | - | - | - | 12,080 |

Measure J Project Delivery – Central County

COMPLETED

State Highways:

- CCTA, I-680 SB Carpool Lane Extension (restripe), 2011
- CCTA, I-680 SB Carpool Lane Completion, 2021
- CCTA, I-680/SR 4 – Phase 3, 2022

Local Projects/Non-State Highways:

- CC County, Kirker Pass Rd Truck Lanes, 2021
- Pleasant Hill, Buskirk Ave Widening – Phase 2, 2014
- Pleasant Hill/WC, Geary Rd Reconst. – Ph 3, 2013
- Concord, Farm Bureau Rd Safe Route to Schools, 2019
- Concord, Salvio St Complete Streets – Sidewalk, 2017
- Pleasant Hill, Contra Costa Blvd Improvements, 2014
- Concord, Ygnacio Valley Rd Restoration – Ph 2, 2015
- Concord, Clayton Rd/Treat Blvd/Denkinger Rd Intersection Capacity Improvements, 2018
- Clayton, Old Marsh Creek Rd Overlay, 2010
- Martinez, Alhambra Creek Bridge and Ferry St Enhancements, 2020
- Pleasant Hill, Pleasant Hill Rd Improvements (Taylor Blvd. to Gregory Lane), 2021
- BART, Comprehensive Wayfinding System for Central Contra Costa BART Stations, 2020
- BART, Concord BART Plaza Redesign, 2019
- CCTA, Shared Autonomous Vehicle Pilot, 2020
- BART, Pleasant Hill Parking Structure Elevator Renovation, 2019

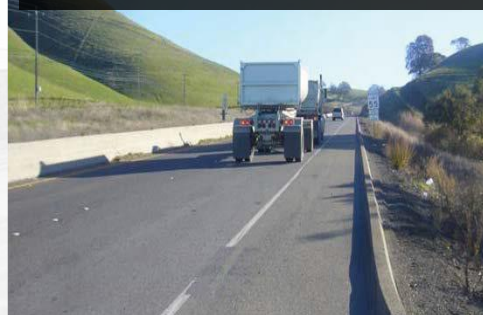
I-680 SB HOV/ Express Lane



I-680/SR4 Interchange - Ph 3



Kirker Pass Truck Lanes (Northbound)



Concord BART Plaza Redesign



Remaining Projects – Southwest County

| CONTRA COSTA TRANSPORTATION AUTHORITY PROGRAM OF PROJECTS (2025 MEASURE J STRATEGIC PLAN) (Escalated Dollars x 1000) | | | | | | | | | | | | | |
|------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|--------|-------|-------|------|------|------|-------|------|------|------|------|--------|
| CIP 8 | I-680 CARPOOL LANE GAP CLOSURE/TRANSIT CORRIDOR IMPROV. | Prior | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | FY31 | FY32 | FY33 | FY34 | TOTAL |
| 8009 | Innovate 680 | 15,440 | 6,111 | 7,975 | - | - | - | - | - | - | - | - | 29,526 |
| CCMP 10 | BART PARKING, ACCESS, and OTHER IMPROVEMENTS | Prior | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | FY31 | FY32 | FY33 | FY34 | TOTAL |
| 10003 | BART Parking, Access and Other Improvements - Southwest County | 1,808 | 68 | - | - | - | - | - | - | - | - | - | 1,876 |
| SPP 24 | MAJOR STREETS: TRAFFIC FLOW, SAFETY, & CAPACITY IMPROV. | Prior | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | FY31 | FY32 | FY33 | FY34 | TOTAL |
| 24033 | San Ramon Valley Blvd (North)-(Danville) | - | 1,292 | - | - | - | - | - | - | - | - | - | 1,292 |
| 24035 | Diablo Road Trail (Danville) | - | - | 3,712 | - | - | - | - | - | - | - | - | 3,712 |
| 24023 | Norris Canyon Safety Barrier (County) | 121 | 1,660 | - | - | - | - | - | - | - | - | - | 1,781 |
| | CONSTRUCTION RESERVE | Prior | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | FY31 | FY32 | FY33 | FY34 | TOTAL |
| | Construction Reserve - Southwest County | - | - | - | - | - | - | 5,880 | - | - | - | - | 5,880 |

Measure J Project Delivery – Southwest County

COMPLETED

State Highways:

- CCTA, Caldecott Tunnel Fourth Bore, 2019

Local Projects/Non-State Highways:

- Lafayette, Olympic Blvd/Reliez Station Rd, 2017
- Lafayette, Downtown Corridors Traffic Improvements, 2019
- Moraga, Rheem Blvd Landslide Repair & Repaving, 2017
- Orinda, Camino Pablo Pavement Rehabilitation, 2016
- Orinda, Ivy Dr Pavement Rehabilitation – Phase 2, 2017
- CC County, Camino Tassajara Bike Lane Completion, 2019
- San Ramon, Alcosta Blvd Pavement Rehabilitation, 2016
- San Ramon, Crow Canyon Rd Pavement Rehabilitation, 2020
- BART Electronic Bicycle Facilities –Southwest County Stations, 2016
- Orinda BART Downtown Access Ramp and Lighting, 2018
- Lafayette Station Site Improvements, 2019
- County, Danville Blvd/Orchard Court Complete Streets, 2024



Remaining Projects – East County

CONTRA COSTA TRANSPORTATION AUTHORITY
PROGRAM OF PROJECTS (2025 MEASURE J STRATEGIC PLAN)
(Escalated Dollars x 1000)

| SPP 24 | MAJOR STREETS: TRAFFIC FLOW, SAFETY, & CAPACITY IMPROV. | Prior | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | FY31 | FY32 | FY33 | FY34 | TOTAL |
|----------------|--------------------------------------------------------------------|-------|------|------|------|------|------|--------|-------|------|------|------|--------|
| 24025 | James Donlon Extension (Pittsburg) | - | - | - | - | - | - | - | 8,033 | - | - | - | 8,033 |
| CCMP 12 | TRANSPORTATION FOR LIVABLE COMMUNITIES (EAST COUNTY) | Prior | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | FY31 | FY32 | FY33 | FY34 | TOTAL |
| 12001 | TLC Reserve - East County | - | - | - | - | - | - | - | - | - | - | - | - |
| SPP 28 | SUBREGIONAL TRANSPORTATION NEEDS (EAST COUNTY) | Prior | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | FY31 | FY32 | FY33 | FY34 | TOTAL |
| 28001 | Subregional Transportation Needs Reserve (East County) | - | - | 286 | - | - | - | - | - | - | - | - | 286 |
| 28007 | SR4 Vision Study | 299 | 66 | 214 | - | - | - | - | - | - | - | - | 579 |
| | CONSTRUCTION RESERVE | Prior | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | FY31 | FY32 | FY33 | FY34 | TOTAL |
| | Construction Reserve - East County | - | - | - | - | - | - | 18,780 | - | - | - | - | 18,780 |

Measure J Project Delivery – East County

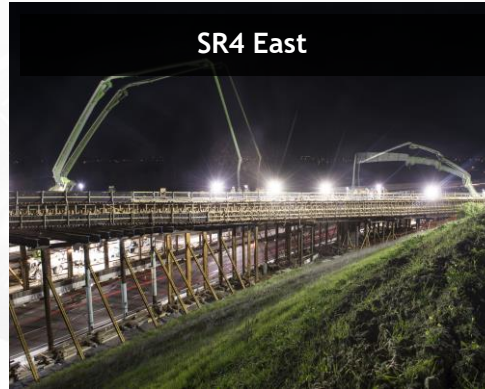
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State Highways:

- CCTA, SR4 Widening from Somersville Rd to SR160, 2016
- CCTA, SR4 Widening from Loveridge Rd to Somersville Rd, 2015
- CCTA, SR4/SR160 Connector Ramps, 2016
- CCTA, SR4/Balfour Rd Interchange, 2019
- SR4 Bypass: Segments 1 and 3, 2008
- CCTA, SR4: Widen to 4 Lanes – Laurel Rd to Sand Creek Rd and add Interchange, 2015
- Mokelumne Trail Ped/Bike Overcrossing, 2024

Local Projects/Non-State Highways:

- BART, BART Extension to Antioch, 2018
- BART, Hillcrest Ave Parking Lot Expansion, 2021
- BART, Pittsburg Civic Center Station, 2018
- CC County, Vasco Road Safety Improvements – Phase 1, 2011
- Oakley, Main St Downtown Improvements – Vintage Parkway to O'hara Ave, 2019



Remaining Projects – Measure J Program 10 (BART)

| REGION | PROJECT NUMBER | PROJECT NAME |
|------------------|----------------|---------------------------------------------------------------------------------------------|
| Central County | 10001-04 | Electronic Bicycle Facilities at Central Contra Costa Bay Area Rapid Transit Stations |
| | 10001-08 | Walnut Creek Bay Area Rapid Transit/Transit Oriented Development Public Access Improvements |
| | 10001-09 | Central County Bay Area Rapid Transit Next Generation Fare Gates |
| Southwest County | 10003-03 | Lafayette Bay Area Rapid Transit Bike Station |



Proposed Schedule

Proposed Schedule

- Jun 2025: Approval of Updated Forecast
- July – Sept 2025: RTPC Input
- Nov 2025: Draft 2025 Measure J Strategic Plan
- Dec 2025: Final 2025 Measure J Strategic Plan

The background is a photograph of a long, empty tunnel with a ribbed metal ceiling and concrete walls. The image is heavily overlaid with a semi-transparent blue color. On the left side, there are several large, overlapping, semi-transparent circular shapes that resemble stylized orbits or paths. The word "Questions" is written in white, sans-serif font, centered horizontally and slightly above the vertical center. A thin white horizontal line is positioned directly beneath the text.

Questions

MEETING DATE: July 10, 2025

TO: West Contra Costa Transportation Commission

FROM: John Nemeth, Executive Director

SUBJECT: **Small-Scale Capital Grant Program Concept**

REQUESTED ACTION

Develop a consensus package of small-scale projects for WCCTC Board consideration, to be funded through Measure J 28b. The package should be administratively feasible and manageable.

BACKGROUND AND DISCUSSION

Measure J 28b is a flexible funding category within the Measure J Expenditure Plan. At the June 12, 2025 TAC meeting, the committee explored allocating a portion of these funds to complete small-scale projects such as bike rack installations, daylighting (red curb and signage), bus stop improvements, or “quick-build” safety improvements. The TAC, however, did not establish strict eligibility criteria or parameters for project types.

The committee expressed a preference for a quasi-formulaic distribution of funds, where each member agency would receive an equal allocation, except Richmond, which would receive triple the amount based on its population and dues share. This approach was favored over a competitive grant model with scoring and evaluation metrics.

While staff initially reported approximately \$600,000 available in Measure J 28b, the figure was updated to \$1.1 million during the June meeting based on input from CCTA. Since then, CCTA has revised the estimate to \$999,000.

The TAC discussed using approximately \$700K of these funds for small scale projects. It was proposed that each agency return to the July TAC meeting with project proposals that could be delivered with a \$60,000 allocation (or \$180,000 for Richmond). Additionally, the TAC discussed creating a \$50,000 pooled fund, managed by WCCTC, to support bike rack installations across jurisdictions on an as-needed basis.

A key consideration for the implementation of this concept is administrative feasibility and manageability. Member agencies may need to establish cooperative agreements with CCTA. Additionally, projects may need to be peer reviewed by the CCTA before being accepted. To reduce the administrative burden, CCTA staff has recommended minimum funding requests of \$100K and a requirement that funds only be used for construction.

Given these considerations, the TAC should discuss potential adjustments to the program concept. CCTA staff will be present to offer further guidance.

Next steps

If a consensus package can be assembled, it will be submitted to the WCCTC Board for review and approval. WCCTC will then support member agencies through the administrative process with CCTA to confirm project eligibility and establish a funding mechanism.

MEETING DATE: July 10, 2025

TO: West Contra Costa Transportation Commission

FROM: Coire Reilly, Program Manager

SUBJECT: **Staff Update on TFCA FY26 Call for Projects**

REQUESTED ACTION

Receive report on the status of the TFCA application process.

BACKGROUND AND DISCUSSION

For over 30 years, the Bay Area Air District's Transportation Fund for Clean Air (TFCA) has supported Transportation Demand Management (TDM) programs throughout the region. In Contra Costa County, these funds have historically been combined with Measure J Program 17 ("Commute Alternatives") to implement TDM local strategies.

Prior to 2024, the Contra Costa Transportation Authority (CCTA) allocated TFCA funding to Regional Transportation Planning Committees (RTPCs) by formula, with the RTPCs collaborating to deliver the countywide TDM program. In 2024, however, CCTA transitioned to an open call-for-projects process for TFCA funding.

In 2023, WCCTAC received \$369,500 in TFCA funding for TDM efforts. Following the change in allocations methods, this amount was reduced to \$240,000 in 2024. This year, WCCTC requested \$221,000 to run a commuter-focused subregional incentive program in West County, as well as the County's Guaranteed Ride Home (GRH) program. Initial discussions with the CCTA suggest that WCCTC is on track to receive approximately \$180,000, with \$120,000 allocated specifically for the West County program.

Staff is concerned about the downward trajectory of funding for TDM in West County. Additionally, the new framework for allocating TDM funds creates a great deal of uncertainty, which is challenging for ongoing program delivery. This concern has been echoed by other subregional TDM program operators as well. We're hopeful that we can collaborate with the other stakeholders in the County to improve the funding process.

Furthermore, we understand that the Air District, which disburses CCTA funds, may be planning a comprehensive overhaul of the TFCA program region-wide, potentially impacting TDM initiatives across the Bay Area. A draft plan from the Air District is anticipated later this summer or fall.

Usually, staff would bring a final proposed workplan and budget for the TFCA program to the TAC before seeking Board approval. However, the funding allocations are still in flux, as are the details surrounding what aspects of West County's program might be cut.

NEXT STEPS / REQUEST FOR SUPPORT

No action is requested. The TAC will likely receive further updates on this topic.