

## MEETING NOTICE AND AGENDA

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**DATE & TIME:** June 27, 2025 • 8:00 AM – 10:00 AM

**LOCATION:** City of El Cerrito, Council Chambers  
10890 San Pablo Avenue (at Manila Ave)  
El Cerrito, California (Accessible by AC Transit #72, #72M & #72R)

Commissioner Chris Peebles will attend remotely from:  
13328 San Pablo Ave., #38C,  
San Pablo, CA 94806

**REMOTE ACCESS:**

<https://us02web.zoom.us/j/7321058840?pwd=c1dMVjJydIBoYk0yYWVZVlMWHZ4Zz09>

Meeting ID: 732 105 8840

Phone: =

+Dial the following number, enter the participant PIN followed by # to confirm:

+1 669 900 6833

Meeting ID: 732 105 8840 / Password: 066620

**Public Comment During the Meeting**

Public comment during the meeting can be in person or via Zoom. Those wishing to comment in person should fill out a speaker card. Participants wishing to comment via Zoom should indicate interest by using the hand raising function on Zoom or by physically raising their hands.

*The ability to participate and observe via Zoom or teleconference is predicated on those technologies being available and functioning without technical difficulties. Should they not be available or become non-functioning or should the WCCTC Board encounter technical difficulties that make those platforms unavailable, the WCCTC Board will proceed with business in person unless otherwise prohibited by law.*

**Written Comment**

Written comments are accepted until the start of the meeting, unless otherwise noted on the meeting agenda. Public comments received by 5:00 p.m. on the evening before the Board meeting date will be provided to the WCCTC Board. Comments may be submitted by email to [mcarrasco@WestContraCostaTC.gov](mailto:mcarrasco@WestContraCostaTC.gov).

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1. **Call to Order and Board Member Roll Call.** *(Cameron Sasai – Chair)*
2. **Public Comment.** The public is welcome to address the Board on any item that is not listed on the agenda.

#### **CONSENT CALENDAR**

3. **Minutes of May 23, 2025, Board Meeting.** *(Attachment; Recommended Action: Approve).*
4. **Monthly Update on WCCTC Activities.** *(Attachment; Information only).*
5. **Financial Reports.** The reports show the Agency's revenues and expenses for May 2025. *(Attachment; Information only).*
6. **Payment of Invoices over \$10,000.** None. *(No Attachment; Information only).*
7. **Fiscal Year 2026 Measure J 19b Funds for Additional Bus Transit Services.** WCCTC allocates Measure J 19b funds, *Additional Bus Transit Enhancements*, to AC Transit and WestCAT each year to supplement Program 14 funds provided by CCTA. The attached staff report provides additional details. *(Attachment, Recommend Action: Approve FY 26 Measure J 19b allocations to AC Transit and WestCAT).*
8. **Fiscal Year 2026 Measure J 20b Funds for Additional Transportation Services for Seniors and People with Disabilities.** WCCTC allocates Measure J 20b funds, *Additional Transportation for Seniors and People with Disabilities*, to five West County paratransit operators each year to supplement Program 15 funds provided by CCTA. The attached staff report provides additional details. *(Attachment, Recommend Action: Approve FY 26 Measure J 20b allocations to El Cerrito, San Pablo, Richmond, WestCAT, and the East Bay Paratransit Consortium).*
9. **WCCTC FY 2026 Work Program, Budget, and Dues Resolution.** At its May 2025 meeting, the WCCTAC Board approved the release of the draft FY 2026 Work Program, Budget, and Dues to member agencies for review. Staff circulated the documents and received no comments. Staff is now seeking final Board approval. *(Attachment; Recommended Action: Adopt Resolution 23-07).*
10. **Joint Exercise of Powers Agreement (JPA).** The Joint Exercise of Powers Agreement (JPA) is being updated to reflect current practices and improve operational flexibility. The resolution authorizes the Chair to execute the amended JPA, which has already been approved by all member agencies, and empowers the Executive Director to take necessary follow-up actions. *(Attachment; Recommended Action: Adopt Resolution 23-08).*

## **REGULAR AGENDA ITEMS**

- 11. Updated Salary Schedule for Fiscal Year 2026.** The WCCTC salary schedule will be updated to reflect a cost-of-living adjustment for Fiscal Year 2026, subject to the Board's approval of the Fiscal Year 2026 WCCTC budget. *(Kris Kokotaylo, WCCTC Counsel; Attachment; Recommended Action: Adopt Resolution 23-09).*
- 12. Bay Bridge Forward Overview and Update.** MTC staff will provide an update on Bay Bridge Forward projects on I-80. These include the I-80 HOV Lane Access Restrictions; I-80, Bay Bridge, & Carquinez Bridge HOV Hours of Operation; I-80 Localized Transit / HOV Strategies; and I-80 Bus on Shoulder Feasibility Study. *(Michelle Go, MTC Staff; Attachment; Recommended Action: Provide Feedback as Needed).*
- 13. Dynamic On-Demand Microtransit Services.** Staff from Via Transportation will provide information about their contract transit services and partnerships in the region, particularly as it relates to on-demand microtransit. *(Garrett Brinker, Via staff; Attachment; Recommended Action: Information Only).*

## **STANDING ITEMS**

- 14. Board and Staff Comments.**
  - a. Board Member Comments, Conference/Meeting Reports (AB 1234 Requirement and Announcements)
  - b. Report from CCTA Representatives *(Directors Kelley & Xavier)*
  - c. Executive Director's Report
- 15. General Information Items.**
  - a. Letter to CCTA Executive Director with Summary of Board Actions for May 23, 2025
  - b. Acronym List
- 16. Adjourn.** Next regular meeting is July 25, 2025 @ 8:00 a.m.

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- In compliance with the Americans with Disabilities Act of 1990, if you need special assistance to participate in the WCCTC Board meeting, or if you need a copy of the agenda and/or agenda packet materials in an alternative format, please contact Valerie Jenkins at 510.210.5930 prior to the meeting.
  - If you have special transportation requirements and would like to attend the meeting, please call the phone number above at least 48 hours in advance to make arrangements.
  - Handouts provided at the meeting are available upon request and may also be viewed at WCCTC's offices.

- Please refrain from wearing scented products to the meeting, as there may be attendees susceptible to environmental illnesses. Please also put cellular phones on silent mode during the meeting.
- A meeting sign-in sheet will be circulated at the meeting. Sign-in is optional.



**West Contra Costa Transportation Commission  
Board Meeting  
Meeting Minutes: May 23, 2025**

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**MEMBERS PRESENT:** C. Sasai, Chair (Pinole); R. Saltzman, Vice-Chair (El Cerrito); R. Xavier, (San Pablo); C. Kelley (Hercules); B. Ghosh (BART); C. Zepeda (Richmond); C. Peeples (AC Transit) via Zoom

**STAFF PRESENT:** J. Nemeth, C. Reilly, L. Greenblat, M. Carrasco, K. Kokotaylo (contract counsel)

**ACTIONS LISTED BY:** WCCTC Staff

**MEETING CALLED TO ORDER:** 8:01 am

**PUBLIC COMMENT:** None

**CONSENT CALENDAR**

Motion by **C. Kelley**, seconded by **C. Sasai**

Yes - C. Kelley, C. Peeples, C. Sasai, R. Saltzman, R. Xavier, C. Zepeda

No - None

Motion passed unanimously

**Item #3:** Minutes of February 28, 2025, Board Meeting

**Item #4:** Monthly Update on WCCTC Activities

**Item #5:** Financial Reports for April 2025

**Item #6:** Payment of Invoices over \$10,000

**Item #7:** STMP Funding Agreements: Richmond, BART, and Pinole

**REGULAR AGENDA ITEMS**

ITEM/DISCUSSION	ACTION
<b>Item #8</b> <b>Conta Costa County Integrated Transit Plan (ITP)</b>	<b><i>Information Only</i></b>  CCTA staff, and its consultant TYLin, provided an overview of the countywide Integrated Transit Plan (ITP), which is expected to inform future funding. The ITP is a two-year effort that is expected to be completed by the end of the calendar year. It identifies transit priority corridors and potential improvements in those corridors.  The Board discussed the need for good operating frequency in key corridors, the need for buses to

	<p>move quickly on I-80, the need for links to other subregions, and connectivity to key destinations like hospitals or the Richmond Ferry.</p>
<p><b>Item #9</b>  <b>State Route 4 Corridor Vision Study /</b>  <b>Hercules Hub Project Bundle</b></p>	<p><b><i>Information Only</i></b></p> <p>Matt Kelly, from CCTA, provided an overview of the State Route 4 Corridor Vision Study, which includes a package of projects focused on the Hercules Hub and Hercules Transit Center. The two-year study began in Spring 2023 and is expected to conclude by the end of 2025. It will inform future funding efforts.</p> <p>Board members provided feedback on specific projects in the “Hercules Hub Bundle”, expressed concern about safety and vehicular speeds on SR-4, asked about the I-80/S.R. 4 interchange, and sought clarification about S.R. 4 capacity and lane configuration plans.</p>
<p><b>Item #10</b>  <b>Draft Fiscal Year 2026 Work Program,</b>  <b>Budget, and Dues</b></p>	<p>Executive Director Nemeth delivered a presentation on the draft FY 2026 work program, budget, and dues, with a request for authorization to circulate the documents to member agencies for review. He noted that these documents would be brought back to the Board for final approval in June.</p> <p>Mr. Nemeth reviewed recent accomplishments and discussed work program elements for the upcoming fiscal year. He noted that the operating reserve had become relatively large, given larger than expected revenues from Caltrans for Richmond Parkway grant work. He also mentioned that there was a large amount of STMP funding available.</p> <p>Mr. Nemeth proposed a 2.7% COLA for the upcoming year, along with a 2.7% dues increase, both relating to the Bay Area CPI for February.</p> <p>Motion by <b><i>C. Peeples</i></b>, and seconded by <b><i>C. Sasai</i></b> to authorize release of drafts for member agency review.</p>

	<p>Yes - B. Ghosh, C. Kelley, C. Peeples, C. Sasai, R. Saltzman, R. Xavier, C. Zepeda</p> <p>No- None</p> <p>Abstention- None</p> <p>Motion passed unanimously</p>
<p><b>Item #11</b></p> <p><b>Resolution 26-06 Supporting State and Regional Funding for Bay Area Public Transit</b></p>	<p>Commissioner Saltzman submitted the resolution for the WCCTC Board's consideration, and the board discussed the item.</p> <p>Commissioner Peeples proposed two amendments to the texts relating to the types of revenues sources involved. The Board accepted one of the amendments and asked staff to distribute the final version of the resolution to Board members following the meeting.</p> <p><b>Public Comments:</b> (via email) Stuart Sonatina and Ted Joseph emailed their support for Reso 26-06.</p> <p>Motion <b>by R. Saltzman</b> and seconded by <b>R. Xavier</b> to approve Resolution 25-06, as amended by the Board.</p> <p>Yes- B. Ghosh, C. Kelley, C. Peeples, C. Sasai, R. Saltzman, R. Xavier, C. Zepeda</p> <p>No- None</p> <p>Abstention- None</p> <p>Motion passed unanimously</p>
<p><b>Item #12 Board and Staff Comments</b></p>	<p>Commissioner B. Ghosh commented about the passing of Supervisor Federal Glover.</p>

**MEETING ADJOURNED:** The meeting adjourned in honor of Supervisor Federal Glover at 10:16 am

**MEETING DATE:** June 27, 2025

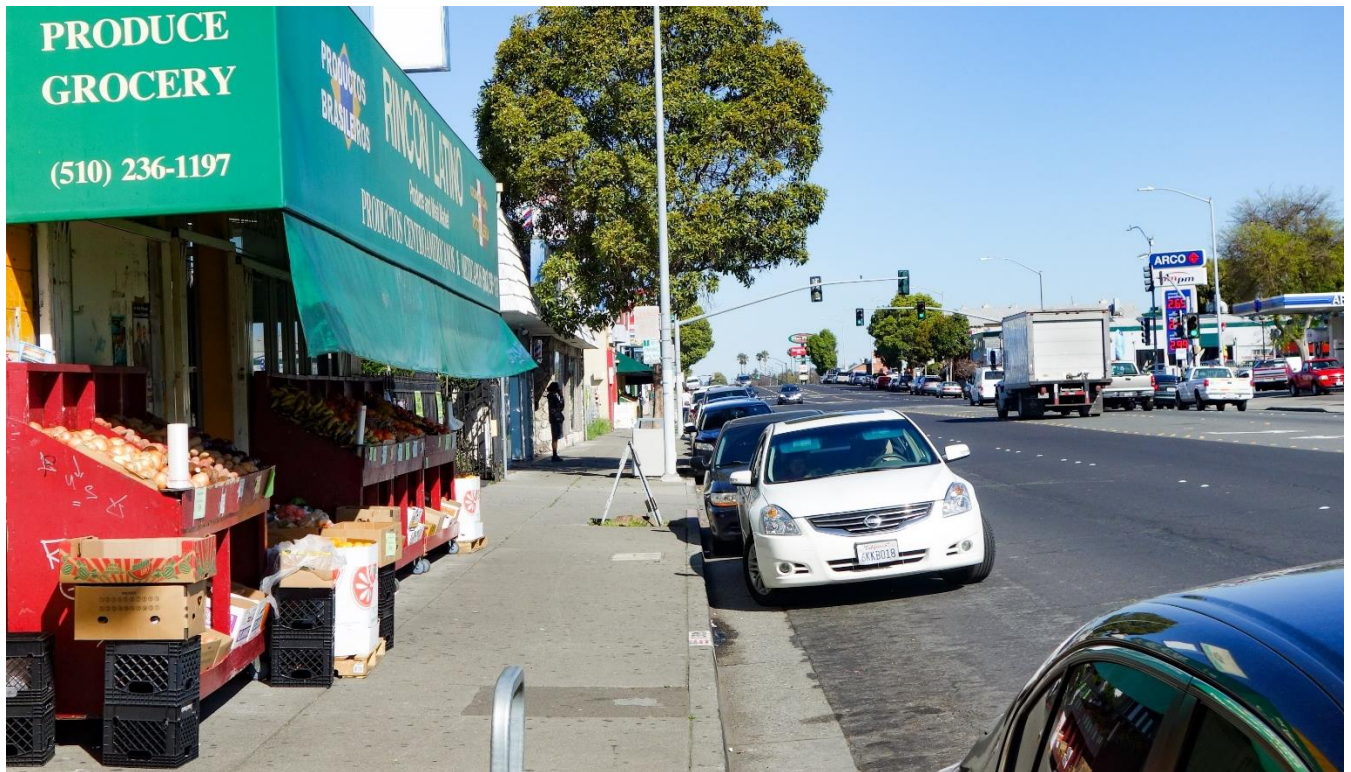
**TO:** West Contra Costa Transportation Commission

**FROM:** John Nemeth, Executive Director

**SUBJECT:** Monthly Update on WCCTC Activities

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## San Pablo Avenue Multi-Modal Corridor Study Phase 3, Consultant Selection



As the San Pablo Avenue Multi-modal Corridor Study moves into its third phase, the Contra Costa Transportation Authority (CCTA) will oversee day-to-day consultant activities in close coordination with WCCTC, AC Transit, and the cities of El Cerrito, Richmond, and San Pablo. Phase 3 will emphasize community engagement, drawing on insights and data gathered during earlier phases and supplemented by updated data collection. A new component of this phase is an economic analysis assessing the potential impacts of transit improvements on local communities.

CCTA issued a Request for Proposals (RFP) for this next phase and received three responses. These proposals were reviewed by staff from CCTA, WCCTC, AC Transit, and the City of San

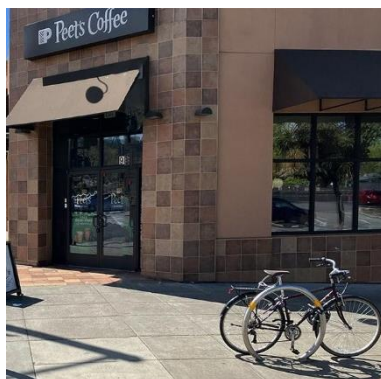
Pablo. Consultant team interviews were conducted on June 16, and a selection decision may be announced at the upcoming WCCTC Board meeting in June.

Once a consultant team is selected, the study is anticipated to span 16 to 18 months and will include multiple updates to elected officials throughout the process

### **Small-Scale Grant Program Discussion**

At the most recent meeting of the Technical Advisory Committee (TAC), there was strong interest in using flexible Measure J 28b funds to support small-scale grants for member agencies. Staff noted that this funding category currently has \$1.1 million available and generates approximately \$85,000 each quarter.

The TAC proposed that WCCTC allocate \$700,000 of these funds for this effort. Of that amount, they recommended setting aside \$50,000 to create a fund for bike installation projects—particularly small, one-off requests made by local jurisdictions.



The remaining \$650,000 would be distributed among member agencies in a way that roughly reflects each agency's dues contributions, with most members receiving a similar amount—except Richmond, which would receive a larger (3x) allocation.

As a next step, member agencies are expected to bring forward approximately \$60,000 worth (\$180,000 for Richmond) of proposed projects to the July TAC meeting. These proposals could be bundled into a single package for the WCCTC Board's consideration.

Suggested project ideas included:

- Larger-scale bike rack installations
- Bus stop enhancements
- Red-curb "daylighting" for visibility and safety
- Quick-build safety improvements
- General bike and pedestrian infrastructure upgrades

### **Paratransit Coordinating Council Transitioning to Accessibility Advisory Committee**

At a special meeting on June 10, the Contra Costa Transportation Authority's (CCTA) Paratransit Coordinating Council (PCC) voted to adopt bylaws for a new and expanded committee: the Accessibility Advisory Committee (ACC).

The ACC will take on the PCC's existing responsibilities, such as reviewing and approving Measure J Program 15 funds, but with a broader scope and membership. Its role will also include supporting the implementation of CCTA's Accessible Transportation Strategic Plan, which aims to improve mobility for all residents, especially those with disabilities.

The committee will serve as a key advisor to both CCTA's Office of Accessibility and Equity and the CCTA Board, helping shape a more accessible and collaborative transportation system across Contra Costa County.

### **TDM Program Changes, West County Retains Incentive Programs**

Due to recent policy changes by the Contra Costa Transportation Authority (CCTA), a major funding source for the Transportation Demand Management (TDM) program—511 Contra Costa—has been significantly restructured. Under the new policy, beginning in July, funding will be awarded through a competitive grant process rather than direct allocations. It also introduces two new funding categories: "countywide" and "subregional."

As a result of these changes, several major incentive programs previously managed from the WCCTC offices and available countywide—such as *Try Transit*, *Take 10*, and *Secure Your Cycle*—will now be limited to commuters and college students who live, work, or attend school in West County. The WCCTC Board's strong support for TDM initiatives was key to preserving these programs for West County residents for at least one more year. These incentives are designed to encourage sustainable travel choices like transit use, biking, and carpooling.

In addition, WCCTC will continue to manage the *Guaranteed Ride Home* program, which remains available countywide.



# General Ledger

## Monthly Budget Report

User: LindaL@sanpabloca.gov  
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 Period 11 - 11  
 Fiscal Year 2025



Account Number	Description	Adopted	Budget Adjustments	Adjusted	YTD Actual	Variance	Encumbered	Available	% Avail
<b>7700</b>	<b>WCCTAC Operations</b>								
770-7700-41000	Salary	0.00	527,125.00	527,125.00	271,464.10	255,660.90	0.00	255,660.90	48.50
770-7700-41200	PERS Retirement	0.00	0.00	0.00	102,820.36	-102,820.36	0.00	-102,820.36	0.00
770-7700-41310	Medical Insurance	0.00	0.00	0.00	49,752.77	-49,752.77	0.00	-49,752.77	0.00
770-7700-41311	Retiree Healthcare	0.00	0.00	0.00	2,695.87	-2,695.87	0.00	-2,695.87	0.00
770-7700-41400	Dental	0.00	0.00	0.00	2,145.66	-2,145.66	0.00	-2,145.66	0.00
770-7700-41500	Flexible Spending Account	0.00	0.00	0.00	1,609.26	-1,609.26	0.00	-1,609.26	0.00
770-7700-41800	LTD Insurance	0.00	0.00	0.00	2,904.26	-2,904.26	0.00	-2,904.26	0.00
770-7700-41900	Medicare	0.00	0.00	0.00	5,108.52	-5,108.52	0.00	-5,108.52	0.00
770-7700-41901	Other Insurances	0.00	0.00	0.00	9,536.66	-9,536.66	0.00	-9,536.66	0.00
770-7700-41904	Life Insurance	0.00	0.00	0.00	936.80	-936.80	0.00	-936.80	0.00
770-7700-41911	Liability Insurance	0.00	4,759.00	4,759.00	0.00	4,759.00	0.00	4,759.00	100.00
770-7700-41912	Unemployment Insurance	0.00	0.00	0.00	448.00	-448.00	0.00	-448.00	0.00
	Salary and Benefits	0.00	531,884.00	531,884.00	449,422.26	82,461.74	0.00	82,461.74	15.50
770-7700-43500	Office Supplies	0.00	5,500.00	5,500.00	4,711.02	788.98	0.00	788.98	14.35
770-7700-43501	Postage	0.00	1,000.00	1,000.00	779.85	220.15	0.00	220.15	22.02
770-7700-43520	CopiesPrintingShippingXerox	0.00	3,300.00	3,300.00	3,778.48	-478.48	0.00	-478.48	-14.50
770-7700-43600	Professional Services	0.00	75,500.00	75,500.00	69,153.39	6,346.61	0.00	6,346.61	8.41
770-7700-43900	RentBuilding	0.00	22,800.00	22,800.00	20,836.67	1,963.33	0.00	1,963.33	8.61
770-7700-44000	Special Department Expenses	0.00	15,000.00	15,000.00	4,378.39	10,621.61	0.00	10,621.61	70.81
770-7700-44320	TravelTraining Staff	0.00	2,500.00	2,500.00	1,501.77	998.23	0.00	998.23	39.93
	Service and Supplies	0.00	125,600.00	125,600.00	105,139.57	20,460.43	0.00	20,460.43	16.29
	Expense	0.00	657,484.00	657,484.00	554,561.83	102,922.17	0.00	102,922.17	15.65
<b>7700</b>	<b>WCCTAC Operations</b>	<b>0.00</b>	<b>657,484.00</b>	<b>657,484.00</b>	<b>554,561.83</b>	<b>102,922.17</b>	<b>0.00</b>	<b>102,922.17</b>	<b>15.65</b>
<b>7720</b>	<b>WCCTAC TDM</b>								
772-7720-41000	Salary	0.00	250,634.00	250,634.00	144,696.50	105,937.50	0.00	105,937.50	42.27
772-7720-41200	PERS Retirement	0.00	0.00	0.00	60,371.90	-60,371.90	0.00	-60,371.90	0.00
772-7720-41310	Medical Insurance	0.00	0.00	0.00	25,579.16	-25,579.16	0.00	-25,579.16	0.00
772-7720-41400	Dental Insurance	0.00	0.00	0.00	1,089.75	-1,089.75	0.00	-1,089.75	0.00
772-7720-41800	LTD Insurance	0.00	0.00	0.00	908.50	-908.50	0.00	-908.50	0.00
772-7720-41900	Medicare	0.00	0.00	0.00	2,088.06	-2,088.06	0.00	-2,088.06	0.00
772-7720-41901	Other Insurances	0.00	0.00	0.00	6,572.29	-6,572.29	0.00	-6,572.29	0.00
772-7720-41904	Life Insurance	0.00	0.00	0.00	250.30	-250.30	0.00	-250.30	0.00
772-7720-41911	Liability Insurance	0.00	4,750.00	4,750.00	0.00	4,750.00	0.00	4,750.00	100.00
	Salary and Benefits	0.00	255,384.00	255,384.00	241,556.46	13,827.54	0.00	13,827.54	5.41

Account Number	Description	Adopted	Budget Adjustments	Adjusted	YTD Actual	Variance	Encumbered	Available	% Avail
772-7720-43300	MembershipsSubscriptions	0.00	0.00	0.00	750.00	-750.00	0.00	-750.00	0.00
772-7720-43500	Office Supplies	0.00	2,500.00	2,500.00	1,393.61	1,106.39	0.00	1,106.39	44.26
772-7720-43501	TDM Postage	0.00	3,000.00	3,000.00	1,243.47	1,756.53	0.00	1,756.53	58.55
772-7720-43502	TDM Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
772-7720-43520	CopiesPrintingShippingXerox	0.00	5,000.00	5,000.00	3,647.55	1,352.45	0.00	1,352.45	27.05
772-7720-43600	Professional Services	0.00	76,000.00	76,000.00	46,584.46	29,415.54	0.00	29,415.54	38.70
772-7720-43900	RentBuilding	0.00	0.00	0.00	20,529.67	-20,529.67	0.00	-20,529.67	0.00
772-7720-44000	Special Department Expenses	0.00	219,316.00	219,316.00	150,001.98	69,314.02	22,372.00	46,942.02	21.40
772-7720-44320	TravelTraining Staff	0.00	5,000.00	5,000.00	1,807.91	3,192.09	0.00	3,192.09	63.84
	Service and Supplies	0.00	310,816.00	310,816.00	225,958.65	84,857.35	22,372.00	62,485.35	20.10
	Expense	0.00	566,200.00	566,200.00	467,515.11	98,684.89	22,372.00	76,312.89	13.48
<b>7720</b>	<b>WCCTAC TDM</b>	<b>0.00</b>	<b>566,200.00</b>	<b>566,200.00</b>	<b>467,515.11</b>	<b>98,684.89</b>	<b>22,372.00</b>	<b>76,312.89</b>	<b>13.48</b>
<b>7730</b>	<b>STMP</b>								
773-7730-41000	Salary	0.00	85,000.00	85,000.00	85,000.00	0.00	0.00	0.00	0.00
	Salary and Benefits	0.00	85,000.00	85,000.00	85,000.00	0.00	0.00	0.00	0.00
773-7730-43600	Professional Services	0.00	0.00	0.00	4,151.50	-4,151.50	0.00	-4,151.50	0.00
773-7730-44000	Special Department Expense	0.00	11,227,112.00	11,227,112.00	130,826.13	11,096,285.87	0.00	11,096,285.87	98.83
	Service and Supplies	0.00	11,227,112.00	11,227,112.00	134,977.63	11,092,134.37	0.00	11,092,134.37	98.80
	Expense	0.00	11,312,112.00	11,312,112.00	219,977.63	11,092,134.37	0.00	11,092,134.37	98.06
<b>7730</b>	<b>STMP</b>	<b>0.00</b>	<b>11,312,112.00</b>	<b>11,312,112.00</b>	<b>219,977.63</b>	<b>11,092,134.37</b>	<b>0.00</b>	<b>11,092,134.37</b>	<b>98.06</b>
<b>7740</b>	<b>WCCTAC Special Projects</b>								
774-7740-43600	Professional Services	0.00	0.00	0.00	243,008.69	-243,008.69	0.00	-243,008.69	0.00
774-7740-44000	Special Department Expense	0.00	473,850.00	473,850.00	109,778.35	364,071.65	0.00	364,071.65	76.83
	Service and Supplies	0.00	473,850.00	473,850.00	352,787.04	121,062.96	0.00	121,062.96	25.55
	Expense	0.00	473,850.00	473,850.00	352,787.04	121,062.96	0.00	121,062.96	25.55
<b>7740</b>	<b>WCCTAC Special Projects</b>	<b>0.00</b>	<b>473,850.00</b>	<b>473,850.00</b>	<b>352,787.04</b>	<b>121,062.96</b>	<b>0.00</b>	<b>121,062.96</b>	<b>25.55</b>
<b>Expense Total</b>		<b>0.00</b>	<b>0.00</b>	<b>13,009,646.00</b>	<b>1,594,841.61</b>	<b>11,414,804.39</b>	<b>22,372.00</b>	<b>11,392,432.39</b>	<b>87.5691</b>



# General Ledger Monthly Budget Report

User: LindaL@sanpabloca.gov  
Printed: 6/5/2025 3:59:05 PM  
Period 11 - 11  
Fiscal Year 2025



Account Number	Description	Adopted	Budget Adjustments	Adjusted	YTD Actual	Variance	Encumbered	Available	% Avail
<b>0000</b>	<b>Non Departmental</b>								
773-0000-34310	County STMP Fees	0.00	100,000.00	-100,000.00	-27,712.02	-72,287.98	0.00	-72,287.98	72.29
773-0000-34315	El Cerrito STMP Fees	0.00	50,000.00	-50,000.00	-248,915.00	198,915.00	0.00	198,915.00	-397.83
773-0000-34320	Hercules STMP Fees	0.00	50,000.00	-50,000.00	-186,035.74	136,035.74	0.00	136,035.74	-272.07
773-0000-34325	Pinole STMP Fees	0.00	10,000.00	-10,000.00	-6,862.00	-3,138.00	0.00	-3,138.00	31.38
773-0000-34330	Richmond STMP Fees	0.00	782,000.00	-782,000.00	-484,130.12	-297,869.88	0.00	-297,869.88	38.09
773-0000-34335	San Pablo STMP Fees	0.00	1,071,000.00	-1,071,000.00	-88,895.56	-982,104.44	0.00	-982,104.44	91.70
	Licenses and Permits	0.00	2,063,000.00	-2,063,000.00	-1,042,550.44	-1,020,449.56	0.00	-1,020,449.56	49.46
772-0000-33403	Grants	0.00	589,000.00	-589,000.00	0.00	-589,000.00	0.00	-589,000.00	100.00
	Grants	0.00	589,000.00	-589,000.00	0.00	-589,000.00	0.00	-589,000.00	100.00
770-0000-36102	Interest	0.00	0.00	0.00	-1,610.86	1,610.86	0.00	1,610.86	0.00
773-0000-36102	Interest	0.00	75,000.00	-75,000.00	-391,737.15	316,737.15	0.00	316,737.15	-422.32
	Use of Property and Money	0.00	75,000.00	-75,000.00	-393,348.01	318,348.01	0.00	318,348.01	-424.46
770-0000-34111	Member Contributions	0.00	600,461.00	-600,461.00	-600,461.00	0.00	0.00	0.00	0.00
770-0000-39906	Other Revenue	0.00	63,000.00	-63,000.00	-24,801.00	-38,199.00	0.00	-38,199.00	60.63
772-0000-39906	Other Revenue	0.00	0.00	0.00	-390,942.84	390,942.84	0.00	390,942.84	0.00
774-0000-39906	Other Revenue	0.00	473,850.00	-473,850.00	-257,591.50	-216,258.50	0.00	-216,258.50	45.64
	Miscellaneous Revenue	0.00	1,137,311.00	-1,137,311.00	-1,273,796.34	136,485.34	0.00	136,485.34	-12.00
	Revenue	0.00	3,864,311.00	-3,864,311.00	-2,709,694.79	-1,154,616.21	0.00	-1,154,616.21	29.88
<b>0000</b>	<b>Non Departmental</b>	<b>0.00</b>	<b>3,864,311.00</b>	<b>-3,864,311.00</b>	<b>-2,709,694.79</b>	<b>-1,154,616.21</b>	<b>0.00</b>	<b>-1,154,616.21</b>	<b>29.88</b>
<b>Expense Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>

**MEETING DATE:** June 27, 2025

**TO:** West Contra Costa Transportation Commission

**FROM:** Coire Reilly, Program Manager

**SUBJECT:** **Fiscal Year 2026 Measure J 19b Funds for Additional Bus Transit Services**

---

**REQUESTED ACTION**

Approve Fiscal Year 2026 Measure J Program 19b allocation for WestCAT and AC Transit.

**BACKGROUND AND DISCUSSION**

Measure J Program 19b, *Additional Bus Service Enhancements*, dedicates 2.2% of total annual sales tax revenues to enhance local bus service in West County. The WCCTAC Board has a policy to allocate 80% of this available funding to AC Transit and 20% to WestCAT. Typically, the operators submit claim forms annually to clarify how the funds available will be used in the upcoming year, although it was not required this cycle.

Based on the split, the amount of Program 19b funds available in FY 2025 for AC Transit is \$2,101,632. WestCAT would receive \$477,408. CCTA will retain \$12,960 for its own program management expenses.

Staff recommends Board approval of these funding allocations for the two transit operators.

**Attachments:**

A. CCTA Program 19b chart for FY 2026

PROGRAM: 19b - West County Additional Bus Services			FY 2026	
Sales Tax Revenue Estimate			\$120,000,000	
	%	Year		
Original Program Revenue Estimate	2.20%		\$2,640,000	
Revised Program Revenue Estimate	2.160%		\$2,592,000	
Previous Year Allocation Adjustment			\$ -	
CCTA Program Management	0.5%	of Program Total	(\$12,960)	
Available for Allocation (Programmed by WCCTAC)			\$2,579,040	
Note: The revised program revenue percentage is based on WestCAT's "capitalization" of a portion of program funds in the 2009 Strategic plan. AC Transit's allocation is held harmless from this "capitalization" so its allocation is based on the original program percentage of 2.2%				
FY 2026				
Agency	Coop #	Percent of Program	100% Amount	90% Amount
AC Transit	60.00.02	calc 1 below	\$ 2,101,632	\$ 1,891,469
WestCAT	60.00.04	calc 2 below	\$ 477,408	\$ 429,667
Total Allocation			\$ 2,579,040	\$ 2,321,136

Calc 1: AC Transit receives 80% of original program revenue (2.2%)

Calc 2: WestCAT receives remainder based on revised program revenue (2.16%)

**MEETING DATE:** June 27, 2025

**TO:** West Contra Costa Transportation Commission

**FROM:** Coire Reilly, Program Manager

**SUBJECT:** **Measure J Program 20b (Additional Transportation Services for Seniors and People with Disabilities) Allocation for FY25-26**

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#### **REQUESTED ACTION**

Approve the FY25-26 allocation of Measure J Program 20b funds, in the amount of \$776,099, to the five West County paratransit operators (East Bay Paratransit Consortium, El Cerrito, San Pablo, Richmond, and WestCAT) for services that supplement those provided under the Measure J Countywide Program 15.

#### **BACKGROUND AND DISCUSSION**

Measure J Program 20b, *Additional Transportation for Seniors and People with Disabilities*, provides funding to the five West County paratransit operators (East Bay Paratransit Consortium, El Cerrito, San Pablo, Richmond, and WestCAT) for services to supplement those provided under the Countywide Measure J Program 15. The programming and allocation of Program 15 funds is handled by CCTA, while WCCTC approves Program 20b funds.

The estimated total allocation for 20b is \$780,000. A portion of this amount is retained by CCTA for administrative purposes. Consistent with past practice, WCCTC is requesting \$16,000 for its own administrative costs. Detailed allocation figures are provided in Attachment A.

To obtain Program 20b funding, operators must submit annual claim forms. Historically, WCCTC has relied on the Program 15 claim forms, submitted to and reviewed by the CCTA Paratransit Coordinating Committee (PCC), to inform its decisions regarding Program 20b allocations. The PCC reviewed and approved the FY25–26 Program 15 claim forms at its June 10 special meeting. These documents are included in Attachment B, available on the WCCTC website.

El Cerrito’s claims were questioned by the PCC. Recently, El Cerrito experienced staff turnover and there are currently no drivers for the program. The PCC recognized this as a short-term issue and conditionally approved El Cerrito’s claim for FY25–26. The PCC will develop a process at a later meeting to help El Cerrito’s program become fully compliant.

The CCTA Planning Committee is scheduled to review and vote on the Program 15 claim forms on July 3, 2025, with final approval expected at the CCTA Board meeting on July 16, 2025.

Staff recommends approval of the full FY25–26 Program 20b allocations for all five agencies and will continue to monitor developments related to the PCC and the El Cerrito program.

**ATTACHMENTS:**

A: CCTA Measure J Program 15 FY26 Allocations Final

B: Program 15 20b Claim Forms (found on the WCCTC website)

4/4/2025

Subject: Measure J Program 15/20b

Knowing you are all in budget development, provided below are our FY 2025-26 revenue expectations for Program 15 (Countywide) and 20b in West County. Program 20a in Central County is done under a separate process.

Please see below a table showing the revenues you can expect if a valid claim is approved for Program 15/20b.

Operator	Program 15	Program 20b
City of Richmond	\$898,982	\$332,602
City of El Cerrito	\$167,524	\$56,755
City of San Pablo	\$264,488	\$101,307
WestCAT	\$425,503	\$115,954
BART	\$119,506	\$47,579
AC Transit	\$265,997	\$105,902
County Connection	\$2,570,400	
Tri Delta	\$1,407,600	

Below is the schedule for claim form distribution and resolution approval:

Action	Date
Claim form released to operators	April 4, 2025
Claim Review Subcommittee established PCC	April 24, 2025
Completed forms due to CCTA	May 2, 2025
PCC approval	May 19, 2025
CCTA Planning Committee Approval	July 3, 2025
CCTA Board Approval	July 16, 2025

Sincerely,



Danielle Elkins  
Deputy Executive Director, Planning, Programs and Policy

**WEST CONTRA COSTA TRANSPORTATION ADVISORY COMMITTEE  
(dba WEST CONTRA COSTA TRANSPORTATION COMMISSION)**

**RESOLUTION 23-07**

**ADOPTION OF FISCAL YEAR 2025-2026 WORK PROGRAM, BUDGET, AND  
MEMBER DUES**

**WHEREAS**, the West Contra Costa Transportation Advisory Committee (“WCCTAC”), doing business as the West Contra Costa Transportation Commission (“WCCTC”), is a joint exercise of powers authority formed pursuant to Government Code Section 6500, et. seq. by and between the City of El Cerrito, the City of Hercules, the City of Pinole, the City of Richmond, the City of San Pablo, Contra Costa County, Alameda-Contra Costa Transit District (“AC Transit”), San Francisco Bay Area Rapid Transit (“BART”), and West Contra Costa Transit Authority (“WestCAT”); and

**WHEREAS**, the WCCTC Joint Exercise of Powers Agreement (“Agreement”) authorizes WCCTC to: annually adopt a work program along with a budget setting forth all operational expenses, together with an apportionment of expenses allocated to each member agency; make and enter into contracts; apply for and accept grants; develop and administer the Transportation Demand Management (“TDM”) Program; and act as fiscal agent for the Subregional Transportation Mitigation Fee Program (“STMP”); and

**WHEREAS**, the Fiscal Year 2025-2026 proposed work program, budget, and member agency dues were circulated for review by the member agencies, and all comments received were duly noted and addressed.

**NOW THEREFORE, BE IT HEREBY RESOLVED**, that the Board of Directors of WCCTC adopts the Fiscal Year 2025-2026 work program, budget, and member agency dues, and as shown in the attachments to this Resolution, which are incorporated herein by reference.

The foregoing Resolution was adopted by the WCCTC Board at a regular meeting on June 27, 2025 by the following vote:

AYES:  
NOES:  
ABSTAIN:  
ABSENT:

By: \_\_\_\_\_  
Cameron Sasai, Chair

Attest:

\_\_\_\_\_  
John Nemeth, Executive Director

Approved as to Form: \_\_\_\_\_  
Kristopher J. Kokotaylo, General Counsel

**WCCTC  
FISCAL YEAR 2025-26  
DRAFT WORK PROGRAM**

WCCTC's activities can be grouped into the following eight major categories:

- **Measure J Programming of Funds**
- **Planning: Subregional, Countywide, and Regional**
- **Pursuit of Funding Opportunities**
- **Sub-regional Transportation Mitigation Fee Program (STMP)**
- **Transportation Demand Management (TDM) Program**
- **Other Measure J Program Administration**
- **Representation of West County on Formal Bodies; and**
- **General Administration/Operations.**

The numbered activities shown below in **bold** are expected to occupy the greatest amount of staff time.

**MEASURE J PROGRAMMING OF FUNDS**

Program and monitor West County's Measure J funds in cooperation with CCTA and relevant partners, including:

- a. Transportation for Seniors and People with Disabilities (Measure J 15b, 20b)
- b. Additional Bus Transit Enhancements (Measure J 19b)
- c. Low Income Student Bus Pass Program (Measure J 21b)
- d. Ferry Service (Measure J 22b)
- e. Additional Transportation for Livable Communities (Measure J 25b)
- f. Additional Pedestrian, Bicycle and Trails Facilities (Measure J 26b)
- g. Sub-regional needs (Measure J 28b)

**PLANNING: SUBREGIONAL, COUNTYWIDE AND REGIONAL**

This program area relates to WCCTC's function as the Regional Transportation Planning Committee (RTPC) for West Contra Costa County under Measure J. It also includes transportation planning efforts resulting from the agency's Joint Powers Agency function. As a Joint Powers Agency, WCCTC may apply for and receive various grants that advance the transportation goals of West Contra Costa and Measure J. WCCTC can also serve as a lead for certain studies or projects. Activities in this program area are mainly funded with annual member agency contributions and, to a smaller extent, Measure J dollars or grant funding. Planning activities include working with MTC, Caltrans, CCTA, and other agencies to promote capital improvements that may benefit West County. This work is accomplished by participating in regional, countywide, sub-regional, and local efforts related to planning,



funding, and delivery of priority transportation projects or services in West County.

#### **SUBREGIONAL PLANNING**

1. **Work with CCTA, AC Transit and the cities of El Cerrito, Richmond, and San Pablo to assist and guide the development of Phase 3 of the San Pablo Avenue Multimodal Corridor Study which focuses on outreach to businesses and community members to advance the concepts identified in Phase 2.**
2. **Pursue opportunities to advance the recommendations contained in the Richmond Parkway Transportation Plan.**
3. Continue to work with CCTA, the City of Richmond, and other regional partners to mitigate traffic impacts on local streets in communities adjacent to I-580 and the Richmond-San Rafael Bridge.
4. Advance of recommendations of the West County High-Capacity Transit Study, the West Contra Costa County Express Bus Implementation Plan.
5. Monitor transit-oriented development at both El Cerrito BART Stations and work with BART and the City of El Cerrito on supporting access improvements
6. Explore the creation of a Transportation Management Association (TMA) with El Cerrito, Richmond, and BART.
7. Monitor West County Action Plan compliance by reviewing certain proposed projects, General Plans or Amendments, and work to advance goals, objectives and actions contained in the West County Action Plan.

#### **COUNTYWIDE PLANNING**

8. **Work with CCTA on finalizing the Countywide Transportation Plan.**
9. Monitor and keep the TAC and Board informed of the CCTA's development of a Countywide Integrated Transit Plan (ITP).
10. Work with Contra Costa County Public Works on its Vision Zero Technical Advisory Committee.
11. Participate in follow-up activities related to the countywide Accessible Transportation Strategic Plan.

#### **REGIONAL PLANNING**

12. Monitor and keep the TAC and Board informed about any potential regional funding measures.

13. Participate in MTC's Bay Bridge Forward initiatives including transit use of the shoulder on I-80, HOV lane policy changes, HOV lane access restrictions and localized transit priority strategies.
14. Participate in MTC's Richmond-San Rafael Bridge Forward initiatives including the reinstallation of an HOV lane on I-580, open road tolling at the westbound bridge entrance, and interchange improvements at Richmond Parkway
15. Continue to monitor and participate, if possible, in MTC, BATA and Caltrans analysis and recommendations for the westbound shoulder of the Richmond-San Rafael Bridge.

### **PURSUE FUNDING OPPORTUNITIES**

This work involves monitoring grant opportunities, informing member agencies, providing letters of support to member agencies, and facilitate prioritization of West County candidate projects for grants. It can also including advocating for transit funding to maintain existing services. Some examples of upcoming grant opportunities include: STIP (State Transportation Improvement Program), which funds a range of capital projects; MTC's Innovative Deployments to Enhance Arterials (IDEA), a technical assistance grant program related to the signal timing of major arterial roadways; Bus Accelerated Infrastructure Delivery (BusAID) grants, and Active Transportation Program (ATP) grants for pedestrian and bicycle improvements

16. **In conjunction with the CCTA and project partners monitor and apply as appropriate for Regional Measure 3 funds for Richmond Parkway project.**
17. **Advocate for the inclusion of planned West County transportation projects in future funding measures (e.g., Bay-Area and County-wide).**
18. **Continue to seek funding to advance and implement the projects recommended in the San Pablo Avenue Multimodal Corridor Study.**
19. Work with the cities of Pinole and San Pablo, CCTA, and other relevant agencies to identify funding to complete bridge projects on San Pablo Avenue in Pinole and San Pablo.
20. Support CCTA's work in to identifying funding to implement the San Pablo Dam Rd interchange
21. Work with CCTA and the City of Richmond to identify funding or address other project development needs for key projects such as the Central Ave. phase 2.
22. Work with Hercules, CCTA, and CCJPA on securing funding for the Hercules Hub, formerly known as the Regional Intermodal Transportation Center, in Hercules.
23. Assist local jurisdictions in the implementation of a low stress bike network in West

County through the identification of funding opportunities.

### **SUB-REGIONAL TRANSPORTATION MITIGATION FEE PROGRAM (STMP)**

WCCTC acts as the trustee for the development impact fees collected by the West County cities and the unincorporated areas of the County. An updated program went into effect on July 1, 2019. Under the updated program, STMP funds are to be used for twenty pre-identified, regionally benefitting capital projects. In the upcoming fiscal year, WCCTC will:

- 24. Begin the legally required update process for the 2019 STMP and Nexus Study, including development of a scope of work, project schedule, RFP process, and consultant selection.**
- 25. Develop funding agreements with project sponsors for any Board-approved funding allocations.**
- 26. Address required program changes necessitated by the change in state law as to when residential development fees are collected.**
27. Collect, administer, and track fees and reporting forms.
28. Provide monitoring reports on revenue collected and status of local reporting.
29. Manage a call for projects based on Board direction and subject to funding availability, and allocate funds to eligible, Board-approved projects.
30. Respond to inquiries from local agencies and members of the public.
31. Review and process appeal and exemption requests.
32. Monitor and update, as needed, the expiration dates of existing STMP funding agreements.

### **REPRESENT WEST COUNTY ON FORMAL BODIES**

Serve on and/or monitor regional, countywide, sub-regional, and local bodies related to planning, funding, and delivery of programs and priority capital projects in West County. This participation can involve Board members, WCCTC staff, and staff from member agencies, depending upon the body.

- CCTA Board
- CCTA Administration and Projects Committee (APC)
- CCTA Planning Committee (PC)
- CCTA Countywide Bicycle and Pedestrian Advisory Committee (CBPAC)
- CCTA Paratransit Coordinating Committee (PCC)

- CCTA Technical Coordinating Committee (TCC)
- CCTA Active Transportation Specific Plan (ATSP) Task Force
- the West County Mobility Management Group
- Senior Mobility Action Council
- Caltrans District 4 Pedestrian Advisory Committee
- Miscellaneous TACs for local, subregional, countywide, and regional planning efforts

## **TRANSPORTATION DEMAND MANAGEMENT (TDM)**

This program promotes transportation alternatives to the single occupant vehicle by encouraging walking, bicycling, transit, carpooling, and vanpooling, and is coordinated with the larger countywide 511 Contra Costa Program. It is funded on a reimbursement basis by Measure J and grants from the Air District.

With changes to CCTA's policies last year the following activities are subject to an application process and therefore involve a degree of uncertainty. They are likely to be funded, however. Additionally, WCCTC may deliver some of these activities in conjunction with CCTA and potentially with the support of CCTA's on-call consultant team.

In the upcoming fiscal year, the TDM program will:

- 33. Manage the Commuter Benefit program, which includes the countywide Guaranteed Ride Home program and the subregional Try Transit, Take 10, and Secure Your Cycle programs.**
34. Manage the Employer-Based Trip Reduction Program, which includes employer outreach and tabling at community events.
35. Co-lead Bike to Wherever Days 2026 with other regional partners.
36. Develop and implement Richmond Ferry promotions aimed at commuters in partnership with WETA
37. Support Local Agency Climate Action plans and efforts that aim to improve access to bicycling, pedestrian facilities, transit, and emerging mobility technology such as shared bicycles and cars, electric bicycles, scooters, and autonomous vehicles.
38. Participate in a planning effort to evaluate transportation needs related to the El Cerrito and Richmond BART Stations.

## **OTHER MEASURE J PROGRAM ADMINISTRATION**

- 39. Administer Measure J Program 21b, which funds the Safe Transportation for Children: Low Income Student Bus Pass Program. This program funds bus passes for West Contra**

**Costa Unified School District and a yellow school bus program for John Swett Unified School District.**

40. Based on the 2015 Cooperative Agreement, participate with WETA, CCTA and Richmond on the annual review of the Richmond ferry's ridership, service levels, marketing, fare policy, access issues, and capital needs. Keep the TAC and Board informed about Richmond Ferry service considerations.
41. In coordination with CCTA staff, ensure that there is a travel training program in West County, either as a stand-alone effort, as it was previously, or as part of a countywide effort. As before, the program would teach seniors to use fixed route transit (BART, buses, ferry), ADA and non-ADA paratransit, and other mobility services.

**GENERAL ADMINISTRATION/OPERATIONS**

In the upcoming fiscal year, staff will:

- 42. Manage or participate in meetings of the WCCTC Board and WCCTC TAC.**
- 43. Complete the process of finalizing the amendment to the Joint Powers Agreement.**
- 44. Subject to Board approval, consider making use of on-call consultant support for STMP administrative tasks, the pursuit of grant opportunities, and/or other efforts.**
45. Consider whether changes to the current scheduled days and/or times for WCCTC Board and TAC meetings are needed.
46. Maintain and update content on the agency's website.
47. Further streamline the accounts payable process.
48. Continue digitizing and organizing WCCTC records including funding agreements, resolutions, minutes, and Board and TAC meeting packets.
49. Subject to Board approval, make use of DocuSign as a tool to efficiently gather signatures for funding agreements and contacts.
50. Complete any remaining activities related to the implementation of WCCTC's new "Doing Business As" name: the West Contra Costa Transportation Commission.

**DETAIL: WCCTC Operations  
FY 2025-26 Draft Final Budget**

Activity	Actual FY 2023-2024	Original FY 2024-2025	Estimated 2024-2025	Proposed 2025-2026	Notes
<b>REVENUES</b>					
34111 Member Contributions	584,874	600,461	600,461	617,060	(a)
36102 Interest - LAIF	(3,789)	-	-	-	
39906 Other - Measure J (20b & 21b)	28,795	33,000	33,000	33,000	(b)
Other - Measure J 28b	17,858	-	-	-	(c)
Caltrans Planning Grant	-	30,000	94,137	-	(d)
<b>TOTAL REVENUES</b>	<b>627,738</b>	<b>663,461</b>	<b>727,598</b>	<b>650,060</b>	
<b>EXPENSES</b>					
<b>Salary, Benefits &amp; Insurance</b>					
41000s Salary & Benefits	526,190	527,125	489,542	512,792	(e)
41911 Liability Insurance	4,639	4,759	4,759	4,800	
Total Salaries, Benefits & Insurance	<b>530,829</b>	<b>531,884</b>	<b>494,301</b>	<b>517,592</b>	
<b>Professional Services</b>					
43600 Professional Services					
Financial - City of San Pablo	21,299	22,000	22,152	22,850	
IT / VOIP phone	10,426	13,500	15,589	15,000	
Audit	16,447	15,500	15,616	16,000	
Attorney Services	16,703	18,000	13,475	17,000	
Accounting Services	7,159	6,000	8,203	8,000	
Other	710	500	470	500	
Total Professional Services	<b>72,744</b>	<b>75,500</b>	<b>75,505</b>	<b>79,350</b>	
<b>Special Department Expenses</b>					
44000 Special Dept. Expense					
Contingency	3,128	15,000	5,535	15,000	(f)
Total Special Department Expenses	<b>3,128</b>	<b>15,000</b>	<b>5,535</b>	<b>15,000</b>	
<b>Training &amp; Mileage</b>					
44320 Training/Mileage	752	2,500	1,701	2,800	
Total Training/Mileage	<b>752</b>	<b>2,500</b>	<b>1,701</b>	<b>2,800</b>	
<b>Office Expenses &amp; Supplies</b>					
43500 Office Supplies	5,793	5,500	5,278	5,500	
43501 Postage	466	1,000	988	1,100	
43520 Printing, Copier Lease	2,762	3,300	4,390	4,500	
43900 Rent/Building	22,230	22,800	22,319	22,800	
Total Office Expense & Supplies	<b>31,251</b>	<b>32,600</b>	<b>32,975</b>	<b>33,900</b>	
<b>TOTAL EXPENSES</b>	<b>638,704</b>	<b>657,484</b>	<b>610,017</b>	<b>648,642</b>	
<b>REVENUES - EXPENSES</b>	<b>(10,966)</b>	<b>5,977</b>	<b>117,581</b>	<b>1,418</b>	

Beginning Fund Balance      \$222,082

Ending Fund Balance      \$223,500

Reserve - Undesignated      \$120,000

Reserve - Accumulated Vacation      \$20,000

**Available Balance above Reserve      \$83,500**

Notes:

- (a) FY 25 dues are proposed to be increased by 2.7%.
- (b) A portion of Measure J program funds can be used to cover administrative expenses.
- (c) Measure J28b funds were used for travel training. No spending is expected in FY25-26
- (d) Caltrans grant (Richmond Parkway) can cover some staff time. Receipts were higher than budget estimates.
- (e) Lower FY25 budgeted amount is the result of staffing changes. Includes a 2.7% COLA
- (f) Contingency, per Board Reserve Policy, is a minimum of \$10K.

**DETAIL: TDM**  
**FY 2025-26 Draft Final Budget**

Activity	Actual 2023-2024	Original 2024-2025	Estimated 2024-2025	Proposed 2025-2026	Note
<b>REVENUES</b>					
33403 Grants	527,172	589,000	480,995	484,537	(a)
36102 Interest - LAIF	-	-	-	-	
<b>TOTAL REVENUES</b>	<b>527,172</b>	<b>589,000</b>	<b>480,995</b>	<b>484,537</b>	
<b>EXPENSES</b>					
<b>Salary, Benefits &amp; Insurance</b>					
41000s Salary & Benefits	331,894	250,634	256,634	264,874	
41911 Liability Insurance	4,750	4,750	4,772	4,800	
Total Salaries, Benefits, and Insurance	<b>336,644</b>	<b>255,384</b>	<b>261,406</b>	<b>269,674</b>	
<b>Professional Services</b>					
43600 Professional Services					
<i>Financial Services</i>	21,299	22,000	22,140	22,300	
<i>IT Services</i>	9,303	6,000	8,920	9,000	
<i>Attorney Services</i>	-	1,000	-	1,000	
<i>Accounting Services</i>	6,482	7,000	7,870	7,500	
<i>Program-related services</i>	4,047	-	9,299	27,200	(b)
<i>Consultant-provided staffing</i>	-	40,000	-	-	(c)
<i>Other</i>	-	-	-	-	
Total Professional Services	<b>41,131</b>	<b>76,000</b>	<b>48,229</b>	<b>67,000</b>	
<b>TDM Program Work</b>					
44000 Program Expenses					
<i>Commute Incentives / Marketing</i>	121,155	219,316	140,362	109,763	(d)
Total TDM Program Work	<b>121,155</b>	<b>219,316</b>	<b>140,362</b>	<b>109,763</b>	
<b>Travel &amp; Training</b>					
44320 Travel/Training/Mileage	1,297	5,000	1,942	4,000	
43300 Memberships/Subscriptions	-	-	375	-	
Total Travel/Training	<b>1,297</b>	<b>5,000</b>	<b>2,317</b>	<b>4,000</b>	
<b>Office Expenses &amp; Supplies</b>					
43500 Office Supplies	1,706	2,500	985	3,500	
43501 TDM Postage	-	3,000	1,024	1,300	
43520 Printing, Copier Lease	3,008	5,000	4,091	6,500	
43900 Rent / Building	22,230	22,800	22,581	22,800	
Total Office Exp & Supplies	<b>26,945</b>	<b>33,300</b>	<b>28,681</b>	<b>34,100</b>	
<b>TOTAL EXPENSES</b>	<b>527,172</b>	<b>589,000</b>	<b>480,995</b>	<b>484,537</b>	
<b>REVENUES - EXPENSES</b>	<b>(0)</b>	<b>-</b>	<b>-</b>	<b>-</b>	

Beginning Fund Balance 0

Ending Fund Balance 0

Notes:

(a) Funds are a combination of Measure J Program 17 and Air District Funds (TFCA)

(b) Some expenses under Commute Incentives are now accounted for Professional Services

(c) Additional consultant support was considered to mitigate the impacts of leaner staffing

(d) Smaller incentive budget is related to the CCTA TDM Policy

**DETAIL: STMP**  
**FY 2025-26 Draft Final Budget**

Activity	Actual FY 2023-2024	Original FY 2024-2025	Estimated 2024-2025	Proposed FY2025-26	Note
<b>REVENUES</b>					
34310 County STMP Fees	124,718	100,000	27,712	200,000	
34315 El Cerrito STMP Fees	94,242	50,000	241,999	240,000	
34320 Hercules STMP Fees	68,127	50,000	102,468	40,000	
34325 Pinole STMP Fees	128,365	10,000	6,862	-	
34330 Richmond STMP Fees	3,232,955	782,000	456,682	200,000	
34335 San Pablo STMP Fees	62,244	1,071,000	88,895	246,000	
36102 Interest - LAIF	410,584	75,000	347,859	350,000	
<b>TOTAL REVENUES</b>	<b>4,121,235</b>	<b>2,138,000</b>	<b>1,272,477</b>	<b>1,276,000</b>	(a)
<b>EXPENSES</b>					
<b>Salary &amp; Benefits</b>					
41000s Salary & Benefits (STMP Admin)	80,000	85,000	85,000	90,000	
Total Salaries and Benefits	<b>80,000</b>	<b>85,000</b>	<b>85,000</b>	<b>90,000</b>	(b)
<b>Funding of STMP Projects</b>					
43600 Prof. Services					
Legal Services	-	-	4,152	15,000	
Consultant Services for Nexus Study	-	-	-	250,000	(c)
Consultant Services for Agreement Mgmt	-	-	-	75,000	(d)
Total Prof. Services	-	-	<b>4,152</b>	<b>340,000</b>	
44000 Project Funding					
<b>2006 STMP Program:</b>					
San Pablo Ave. Bridge (Pinole)	15,602	1,502,566	2,339	1,500,227	
<b>Cycle 1 2019 STMP Projects:</b>					
Appian Wy Complete St- PE	-	100,000	-	100,000	
Bay Trail: Pinole Pt. to Pt. Wilson	-	500,000	-	500,000	
Richmond Ferry to Bridge	-	241,000	-	241,000	
EC Plaza: Fare gates / Elevator	500,000	500,000	-	-	
Del Norte TOD: Complete Sts.	-	1,039,980	-	1,039,980	
SPA Bridge (City of San Pablo)	\$152,931	668,000	125,678	389,391	
<b>Cycle 2 2019 STMP Program:</b>					
Pinole Tennent Av, Bay Trail	-	645,000	-	645,000	
El Cerrito: Ohlone Grwy. Uptown	-	180,000	-	180,000	
SPA Transit Corridor	-	325,000	-	325,000	
El Cerrito Plaza, East-West Bkwy	-	239,000	-	239,000	
Rodeo to Crockett Bay Trail	-	1,200,000	-	1,200,000	
Richmond: I-80/Central (Ph. 2)	-	1,811,000	-	1,811,000	
Hercules Hub Final Design	7,935	1,404,504	-	1,404,504	
BART: El Cerrito Plaza-Access	-	800,000	-	800,000	
Total Project Funding	<b>676,469</b>	<b>11,156,050</b>	<b>128,017</b>	<b>10,375,101</b>	
<b>TOTAL EXPENSES</b>	<b>756,469</b>	<b>11,241,050</b>	<b>217,169</b>	<b>10,805,101</b>	
<b>REVENUES - EXPENSES</b>	<b>3,364,766</b>	<b>(9,103,050)</b>	<b>1,055,308</b>	<b>(9,529,101)</b>	
<b>Beginning Fund Balance</b>				<b>13,415,923</b>	
<b>Ending Fund Balance</b>				<b>3,886,822</b>	

Notes:

- (a) STMP receipts are forecasted based on local jurisdictions' estimates and past submittals.
- (b) 4% of cumulative STMP revenues can be used for admin, but a max. of \$90K will be used in FY24-25.
- (c) Funding are for the completion of a required, new Nexus Study to update the program.
- (d) Funding are for proposed consultant support for contract management, pending Board approval.



**DETAIL: Other Reimbursable (Special Projects)**  
**FY 2025-26 Draft Final Budget**

Activity	Actual FY 2023-24	Original FY 2024-25	Estimated FY 2024-2025	Proposed FY 2025-26	Note
<b>REVENUES</b>					
33403 Grants					
36102 Interest - LAIF					
39906 Other Grants					
<i>Student Bus Pass Admin, WCCUSD</i>	75,089	60,000	60,416	75,000	(a)
<i>SBP Admin, WCCUSD 22/23 closeout</i>	-	-	6,950	-	
<i>Student Bus Pass Program - J Swett</i>	42,412	42,000	43,500	45,000	
<i>Misc Travel Training (non salary)</i>	18	-	-	-	
<i>Richmond Prkwy Corridor Study</i>	354,585	371,850	397,086	-	(b)
<b>TOTAL REVENUES</b>	<b>472,104</b>	<b>473,850</b>	<b>507,952</b>	<b>120,000</b>	
<b>EXPENSES</b>					
<b>Special Project Expenses</b>					
43600 Professional Services					
Total Professional Services					
44000 Projects					
<i>Student Bus Pass Admin, WCCUSD</i>	75,089	60,000	60,416	75,000	(a)
<i>SBP Admin, WCCUSD 22/23 closeout</i>	-	-	6,950	-	
<i>Student Bus Pass Program - J Swett</i>	42,412	42,000	43,500	45,000	
<i>Misc Travel Training (non salary)</i>	18	-	-	-	
<i>Richmond Prkwy Corridor Study</i>	318,564	371,850	309,899	-	(b)
Total Special Project Expenses	<b>436,083</b>	<b>473,850</b>	<b>413,815</b>	<b>120,000</b>	
<b>TOTAL EXPENSES</b>	<b>436,083</b>	<b>473,850</b>	<b>413,815</b>	<b>120,000</b>	
<b>REVENUES - EXPENSES</b>	<b>36,020</b>	<b>-</b>	<b>94,137</b>	<b>-</b>	
<b>Beginning Fund Balance</b>				<b>-</b>	
<b>Ending Fund Balance</b>				<b>94,137</b>	(c)

Notes:

- (a) Funds are for program administration. FY 24-25 figure represents an advance and not final total
- (b) Study is complete.
- (c) Balance is related to Richmond Parkway Corridor Study, reimbursement of staff expenses.

DRAFT FINAL  
FY 26 DUES STRUCTURE

WCCTAC Member Agency	Percent Share	Proposed FY 26 Dues
City of El Cerrito	9.1%	\$57,420
City of Hercules	9.1%	\$57,420
City of Pinole	9.1%	\$57,420
City of Richmond	27.2%	\$172,260
City of San Pablo	9.1%	\$57,420
Contra Costa County	9.1%	\$57,420
AC Transit	9.1%	\$57,420
BART	9.1%	\$57,420
WestCAT	9.1%	\$57,420
<i>discount</i>		<i>(\$14,560)</i>
WestCAT Subtotal		\$42,860
Total	100.0%	\$617,060

**MEETING DATE:** June 27, 2025

**TO:** West Contra Costa Transportation Commission

**FROM:** John Nemeth, Executive Director

**SUBJECT:** **Joint Exercise of Powers Agreement (JPA)**

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**REQUESTED ACTION**

Approve the restated and amended Joint Exercise of Powers Agreement (JPA), authorize the Chair to execute the agreement, and authorize the Executive Director to take all necessary actions to implement the agreement.

**BACKGROUND AND DISCUSSION**

WCCTAC became a joint powers agency in 1990, pursuant to California Government Code Section 6500 et seq., through a Joint Exercise of Powers Agreement (JPA) among participating West Contra Costa County agencies. The JPA provides the legal and organizational framework for WCCTAC's operations.

The JPA was last amended in 2003. The Board recognized the need to update information in the agreement, clarify some provisions, and provide additional operating flexibility. As such, the Board reviewed a Restated and Amended JPA (hereafter referred to as the "Amended JPA") and voted to forward it to its member agencies for formal consideration on October 27, 2023.

In accordance with Section 18 of the current JPA, any amendment must be approved by at least two-thirds of the governing bodies of WCCTAC's member agencies. This threshold has been met, as all member agencies have formally approved the Amended JPA.

Staff recommends that the WCCTAC Board approve and adopt the Amended JPA. Staff and counsel will then file this update with the Office of the Secretary of State.

**Attachments:**

A. Resolution 25-08

**WEST CONTRA COSTA TRANSPORTATION ADVISORY COMMITTEE  
RESOLUTION NO. 25-08**

**APPROVING THE RESTATEMENT AND AMENDMENT OF THE WEST  
CONTRA COSTA TRANSPORTATION ADVISORY COMMITTEE JOINT  
EXERCISE OF POWERS AGREEMENT AND AUTHORIZING THE EXECUTIVE  
DIRECTOR TO EXECUTE THE AGREEMENT AND TAKE NECESSARY ACTS**

**WHEREAS**, the West Contra Costa Transportation Advisory Committee (“WCCTAC”) is a joint powers agency formed pursuant to Government Code Section 6500 et seq.; and

**WHEREAS**, WCCTAC operates pursuant to a Joint Exercise of Powers Agreement (“JPA”) established in 1990; and

**WHEREAS**, the JPA was last modified on January 28, 2003; and

**WHEREAS**, Section 18 of the JPA provides that the WCCTAC Board shall consider any amendments and, by majority vote, forward any proposed amendments to member agencies for consideration; and

**WHEREAS**, on October 27, 2023, the WCCTAC Board approved forwarding the Restatement and Amendment of the JPA (the “Amended JPA”) to the member agencies for consideration; and

**WHEREAS**, Section 18 of the JPA requires the affirmative vote of no less than two-thirds of the governing bodies of the member agencies for approval of the Amended JPA; and

**WHEREAS**, all governing bodies of the member agencies have approved the Amended JPA; and

**WHEREAS**, the JPA is over twenty years old and requires revisions to provisions to align with current practices and provide necessary flexibility for daily operations; and

**WHEREAS**, the Board of Directors desires approve the Amended JPA, as approved by the governing bodies of the member agencies, and included as Exhibit A.

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Directors of the West Contra Costa Transportation Advisory Committee:

1. Authorizes the Chair to execute the Amended JPA as approved by all governing bodies of the member agencies of WCCTAC.
2. Authorizes the Executive Director to take all necessary actions to effectuate the intent of this Resolution.

The foregoing Resolution was adopted by the WCCTAC Board at a regular meeting on June 27, 2025 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

By: \_\_\_\_\_  
Cameron Sasai, Chair

Attest:

\_\_\_\_\_  
John Nemeth, Executive Director

Approved as to Form:

\_\_\_\_\_  
Kristopher J. Kokotaylo, General Counsel

**WEST CONTRA COSTA TRANSPORTATION ADVISORY COMMITTEE**

**JOINT EXERCISE OF POWERS AGREEMENT**

This restatement and amendment of the West Contra Costa Transportation Advisory Committee (WCCTAC) Joint Exercise of Powers Agreement (Agreement) is entered into on this 25th day of June 2025, by and between the City of El Cerrito, a municipal corporation; the City of Hercules, a municipal corporation; the City of Pinole, a municipal corporation; the City of Richmond, a municipal corporation and charter city; the City of San Pablo, a municipal corporation; the County of Contra Costa, a political subdivision of the State of California; the Alameda-Contra Costa Transit District (AC Transit), a transit district organized and existing pursuant to the provisions of the California Public Utilities Code; the San Francisco Bay Area Rapid Transit District (BART), a transit district organized and existing pursuant to the provisions of California Public Utilities Code; and the Western Contra Costa County Transit Authority (WestCAT), a joint exercise of powers authority operating pursuant to Government Code Section 6500, et seq.; and restates in full those provisions of the original Agreement, except as amended herein.

WITNESSETH:

WHEREAS, in November 1988, the voters of Contra Costa County approved Measure "C" which established and funded a transportation agenda for Contra Costa County; and

WHEREAS, in response to the adoption of Measure "C", the Parties to this Agreement decided to formalize the previously existing West Contra Costa Transportation Advisory Committee as a legal entity created to address transportation issues; and

WHEREAS, on January 28, 2003, the WCCTAC Board restated and amended its Joint Exercise of Power Agreement; and

WHEREAS, on November 2, 2004, the voters of Contra Costa County approved Measure "J" which is the successor to Measure C; and

WHEREAS, each of the public Agencies which are a party to this Agreement, hereafter referred to collectively as the "Parties", or individually as an "Agency", has the power to address transportation issues; and

WHEREAS, each of the Parties to this Agreement believes that a combination of their separate powers and abilities may enable

them to more effectively respond to Measure "J", the successor to Measure "C", and to address transportation issues; and

WHEREAS, each of the Parties to this Agreement propose by this Agreement to exercise their respective common powers jointly for the purpose of responding to the passage of Measure "J" and addressing existing and future transportation issues; and

WHEREAS, California Government Code Section 6500, et seq. provides that two or more public Agencies by Agreement may jointly exercise any power that any one of the Agencies could exercise separately; and

WHEREAS, the Parties to this Agreement are desirous of conferring upon a separate legal entity the necessary powers with regard to responding to Measure "J" and for addressing transportation issues for the benefit of each and all of the Parties.

NOW, THEREFORE, THE PARTIES TO THIS AGREEMENT DO AGREE AS FOLLOWS:

1. OBJECTIVE AND COMMISSION

The objective of this Joint Exercise of Powers Agreement is to create a city, county, and transit district transportation agency which shall protect and advance the interests of West Contra Costa County communities with regard to transportation issues in general and the utilization of Measure "J" funds in particular. More specifically, the committee created by this Agreement is commissioned to:

- (A) Assist member Agencies with a coordinated and cooperative implementation of the West Contra Costa Action Plan Updates;
- (B) Participate in the development and implementation of the Countywide Transportation Plan;
- (C) Initiate "area specific" and/or "project specific" transportation studies/plans where appropriate;
- (D) Assist member Agencies with Congestion Management Program compliance requirements;
- (E) Develop regional strategies and meet regional requirements established by Measure "J";

- (F) Cooperatively address transportation issues, beyond Measure "J" requirements, when said issues affect West Contra Costa County interests;
- (G) Assess the transportation needs of the West Contra Costa County area;
- (H) Develop, expand, or improve West Contra Costa County transit services and Transportation Demand Management (TDM) programs;
- (I) Advise the Parties on transportation issues;
- (J) Coordinate the actions and responses of the Parties with regard to transportation issues;
- (K) Formulate transportation policy statements;
- (L) Sponsor educational forums, workshops, trainings, and discussions on transportation matters;
- (M) Develop and administer a West Contra Costa Regional TDM program to encourage use of alternatives to single occupant commute travel;
- (N) Gather information necessary to carry out the foregoing purposes;
- (O) Oversee the Subregional Transportation Mitigation Program (STMP).

## 2. DEFINITIONS

Certain words as used in this Agreement shall be defined as follows:

- (A) "Agency" shall mean each city, transit district, county or joint exercise of powers authority which is a signatory to this Agreement.
- (B) "Board" or "WCCTAC Board" shall mean the board constituted herein pursuant to this Agreement to administer and execute this Agreement.
- (C) "Congestion Management Program" shall mean the State mandated program which establishes performance



standards and requirements for the transportation system, creates a process to analyze the impact of land use changes on regional transportation, and creates a capital improvement program to maintain the regional transportation system.

- (D) "Countywide Transportation Plan (CTP)" shall mean a countywide plan required under Measure "J". The CTP is created from the five regional transportation planning committee action plans and is updated every few years.
- (E) "Subregional Transportation Mitigation Program" or "STMP" shall refer to the program under which developer fees are imposed on properties located in the West Contra Costa County area for use in funding transportation mitigation projects.
- (F) "Transportation Demand Management" or "TDM" shall mean any combination of measures that are designed to provide information, assistance, and incentives to employees and residents to encourage use of alternatives to single occupant commute travel.
- (G) "TDM Ordinance" shall mean the Transportation Demand Management ordinance(s) adopted by West Contra Costa cities and Contra Costa County setting forth the purpose, goal, objectives, requirements, and responsibilities of the West Contra Costa Regional TDM Program.
- (H) "West Contra Costa Action Plan Update" shall mean the regional transportation plan update for West County adopted in any given year, required by Measure J, and intended to create a framework for member agencies to jointly and cooperatively address regional transportation issues.
- (I) "West Contra Costa Regional TDM Program" shall mean a Transportation Demand Management Program managed by the WCCTAC staff on behalf of the member cities with the purpose of reducing vehicle trips and increasing ridesharing and transit usage.
- (J) "West Contra Costa Transportation Advisory Committee" also referred to as "WCCTAC" shall mean the public and separate entity created by this Agreement.

(K) "West Contra Costa Transportation Advisory Committee-Technical Advisory Committee" also referred to as "WCCTAC-TAC" shall mean the technical advisory committee to the West Contra Costa Transportation Advisory Committee.

3. HEADINGS

All headings contained herein are for convenience or reference only and are not intended to define or limit the scope of any provision of this Agreement.

4. EFFECTIVE DATE

This restatement and amendment of the WCCTAC Joint Exercise of Powers Agreement shall become effective upon the receipt by the WCCTAC Executive Director of properly executed copies of the Agreement from not less than two-thirds of all member Agencies of WCCTAC.

5. CREATION OF WEST CONTRA COSTA TRANSPORTATION ADVISORY COMMITTEE

WCCTAC was formally created as a "Joint Powers Agency" in 1990 pursuant to California Government Code Section 6500, et seq. Through this Agreement it is hereby confirmed that the West Contra Costa Transportation Advisory Committee (hereinafter referred to as "WCCTAC") shall exercise in the manner hereinafter set forth the powers common to each of the member Agencies until this Agreement is amended or terminated. WCCTAC shall be a public entity separate from the member Agencies. No debt, liability, or obligation of the WCCTAC shall constitute a debt, liability, or obligation of any member Agency. Each Agency's obligation hereunder is expressly limited only to the appropriation and contribution of such funds as the parties hereto may agree to and direct in accordance with this Agreement.

6. POWERS

The powers of the WCCTAC shall include and be limited to the following:

- (A) to annually adopt a work program along with a budget setting forth all operational expenses for WCCTAC, together with an apportionment of expenses allocated to each Agency. The draft work program and budget of WCCTAC shall be submitted for review to each member Agency prior to its final adoption by the WCCTAC Board.
- (B) to make and enter into contracts;
- (C) to apply for and accept grants, advances, and contributions;
- (D) to employ or contract for the services of agents, consultants, engineers, attorneys, and such other persons or firms as it deems necessary to carry out the objectives of this Agreement;
- (E) to conduct studies and develop plans;
- (F) to develop and administer the West Contra Costa Sub-Regional TDM program;
- (G) to periodically review transportation plans and TDM programs and ordinances, and recommend changes thereto; and
- (H) to incur debts, liabilities, or obligations, subject to limitations herein set forth.
- (I) to oversee the West County Subregional Transportation Mitigation Fee Program.

7. BOUNDARIES

The boundaries of WCCTAC shall be the boundaries as shown in Appendix A which is attached hereto and incorporated herein by this reference.

8. OVERALL ORGANIZATION

The WCCTAC Board shall provide overall policy direction for the coordinated implementation of West Contra Costa Action Plan Updates and decision making for general WCCTAC operations, including implementation of the West Contra Costa Regional TDM Program.

The WCCTAC Board shall also be the final arbiter in matters related to the implementation of the STMP. The WCCTAC-TAC shall provide administrative guidance and technical review to the Board. Staff or consultants hired by WCCTAC shall report directly to the WCCTAC Executive Director, or their designee, with consultation from the WCCTAC-TAC.

9. WCCTAC ORGANIZATION

(A) WCCTAC Board

WCCTAC shall be governed by the WCCTAC Board which shall exercise all powers and authority on behalf of WCCTAC. The Board is empowered to establish its own procedures. The Board may do any and all things necessary to carry out the purposes of this Agreement.

(1) Members

(a) The Board shall consist of eleven members which shall be allocated in the following manner:

- (i) Three members shall be appointed by the governing body of the City of Richmond;
- (ii) The governing bodies of the cities of El Cerrito, Hercules, Pinole, and San Pablo shall each appoint one member;
- (iii) The governing body of the County of Contra Costa shall appoint one member;
- (iv) The governing bodies of AC Transit and BART shall each appoint one member; and
- (v) The governing body of WestCAT shall appoint one member provided that the WestCAT member (and said member's alternate) shall not be a representative (either elected or non-elected) from either the City of Hercules or the City of Pinole.

(b) Upon execution of this Agreement, the governing body of each Agency shall appoint the appropriate number of its members to serve as members of the Board and an appropriate number of its members to serve as alternate member(s) of the Board to serve in the absence of its regular appointees. Each member and alternate shall hold office from the first meeting of the Board after appointment until a successor is selected. Each member and alternate shall serve at the pleasure of the governing body or bodies of the appointing Agency or Agencies. In the case of members or alternates who are elected officials, if a member or alternate ceases to be an elected official of the member Agency, he or she shall then be ineligible to serve on the WCCTAC Board, and the appointing Agency shall appoint a successor prior to the next Board meeting. Likewise, if a non-elected member or alternate is replaced, said member or alternate shall be ineligible to serve on the WCCTAC Board, and the appointing Agency shall appoint a successor prior to the next Board meeting.

(2) Officers

The WCCTAC Board members shall select from the WCCTAC Board a Chair and Vice Chair who shall hold office for a period of one year, commencing February 1; provided however, that in the event that a member Agency removes from the Board a member serving as an officer, the Board shall appoint a member from the newly constituted Board to fill the vacant office for the remainder of that year.

- (a) Chair. The Chair shall preside at the meetings of the Board; call meetings to order; adjourn meetings; announce the business and the order it is to be acted upon; recognize persons entitled to the floor; put to vote all questions, moved and seconded; announce result of votes; maintain the rules of order; execute documents and official actions on behalf of the Board when duly approved; and carry out other duties set forth in the by-laws.

- (b) Vice Chair. The Vice Chair shall serve as Chair in the absence of the regularly elected Chair.
- (c) Secretary. The WCCTAC Executive Director, or their designee, shall serve as the Secretary and shall prepare, distribute, and maintain minutes of meetings of the WCCTAC Board, the WCCTAC-TAC and any committees of the WCCTAC (or shall contract for such services). The Secretary shall also maintain the official records of the WCCTAC and shall file notices as required by Paragraph 20 of this Agreement.
- (d) Treasurer. WCCTAC shall employ, or contract for, the services of a Treasurer who shall:
  - (i) Report to the WCCTAC Executive Director;
  - (ii) Receive and provide for the receipt of all funds of the WCCTAC and place them in the treasury to the credit and for the account of the WCCTAC;
  - (iii) Be responsible, upon an official bond, for the safekeeping and disbursement of all funds of the WCCTAC;
  - (iv) Pay, when due, out of funds of the WCCTAC, all sums payable on outstanding Revenue Bonds and other indebtedness of the WCCTAC;
  - (v) Pay any other sum duly authorized for payment from funds of the WCCTAC;
  - (vi) Verify and report, in writing, on the first day of July, October, January, and April of each year to the Board and each member, at each meeting s of the end of the preceding month, the amount of funds held for the WCCTAC, the amount of receipts since the last

report and the amount paid out since the last report; and

- (vii) Invest WCCTAC's funds in the manner provided by law and collect interest thereon for the account of the WCCTAC.

(3) Vote

(a) Authorized Voting Members

Each member or designated alternate shall be authorized to vote.

(b) WCCTAC Business

For purposes of decisions related to the regular business of the WCCTAC, including policy decisions, preparation of budgets and expenditures of funds, the City of Richmond shall have three votes; the cities of El Cerrito, Hercules, Pinole, and San Pablo shall have one vote apiece; the County of Contra Costa shall have one vote; AC Transit and BART shall have one vote apiece; and WestCAT shall have one vote. Six affirmative votes shall be required for the adoption of any course of action related to the regular business of the WCCTAC.

(c) Appointment of Representatives to the Contra Costa Transportation Authority

Decisions related to determining WCCTAC appointments to the Contra Costa Transportation Authority shall be made only by the participating City and County jurisdictions. In these cases, participating cities and the County shall each have one vote. Under this section, Richmond shall have one vote accordingly. Board members from Richmond shall reach a consensus on any affirmative vote under this section. Four affirmative votes shall be required for any WCCTAC decision related to appointment of representatives to the Contra Costa Transportation Authority. Appointees must be members, or alternates, of the WCCTAC Board.

(4) Meetings of the Board

(a) Regular Meetings

The Board shall meet at least ten times per year unless the necessary business of the Board can be completed with less meetings. The date, hour, and place at which each such regular meeting is held shall be determined by a majority vote by the Board.

(b) Special Meetings

Special meetings of the Board may be called in accordance with the provisions of Section 54956 of the California Government Code.

(b) Notice of Meetings

All meetings of the Board shall be held subject to the provisions of the Ralph M. Brown Act, being California Government Code Sections 54950, et seq., and other applicable laws of the State of California requiring notice of meetings of public bodies to be given.

(c) Minutes

The Board shall cause minutes of all meetings to be kept and shall include the minutes in the next agenda packet, or as soon thereafter as they may be prepared and provided, for approval.

(d) Quorum

A majority of the members of the Board shall constitute a quorum for the transaction of business.

(5) Bylaws

The Board shall adopt from time to time such bylaws, rules, or regulations for the conduct of its affairs as may be required.

(B) WCCTAC STAFF

(1) Composition

The WCCTAC shall have a staff consisting of an Executive Director who shall serve as the



primary staff person. Other staff may include those with expertise in transportation planning, funding, projects, and programs, or administrative and finance support. In addition, independent consultants and/or interns may be engaged on a continuing or short-term basis, as needed. The Executive Director shall report to the WCCTAC Chair.

(2) Additional Staff

Additional staff may be added with Board approval within budget constraints.

(C) WCCTAC-TAC ORGANIZATION

(1) Composition

The WCCTAC shall have a technical advisory committee which shall be known as the WCCTAC-TAC and which shall be composed of the City Managers of the participating cities or said City Managers' designees; the District Managers of the participating transit authorities or said District Manager's designees; and the County Administrator for Contra Costa County or said County Administrator's designee.

(2) Duties

The WCCTAC-TAC shall study and discuss issues pertaining to WCCTAC and shall make recommendations to the WCCTAC concerning those issues. However, the role of the WCCTAC-TAC in making recommendations to the WCCTAC shall not be deemed to preclude the WCCTAC from considering recommendations from other bodies and concerned individuals.

(3) Officers

The WCCTAC-TAC shall be chaired by the WCCTAC Executive Director.

10. SUPPORT SERVICES

Each of the Agencies shall strive to provide the necessary support to the Board and TAC as may be necessary for the Board and TAC to fulfill their duties.

11. RESTRICTIONS UPON EXERCISE OF POWER OF BOARD

This Agreement is entered into under the provisions of Title 1, Division 7, Chapter 5, Article I, Section 6500, et seq., of the California Government Code, concerning joint powers Agreements. The powers to be exercised hereunder shall be subject to the restrictions upon the manner of exercising the power of the City of San Pablo.

12. FUNDS, AUDIT AND ACCOUNTING SERVICES

Pursuant to the requirements of Section 6505.5 of the Government Code, the Director of Finance of the City of San Pablo is designated to be the depository and to have custody of all WCCTAC funds from whatever source, and to perform the following functions, unless the WCCTAC Board determines otherwise. Fiscal responsibilities shall include the following:

- (A) Receive and receipt for all money for WCCTAC for the credit of the Board;
- (B) Be responsible upon official bond for the safekeeping and disbursement of all Board money so held;
- (C) Pay any sums due from the Board from Board money, or any portion thereof, only upon warrants of the WCCTAC Executive Director. There shall be a limit of \$25,000 on the amount of warrants which can be issued without Board approval.
- (D) The Finance Division Manager of the City of San Pablo shall be considered the Treasurer of WCCTAC funds unless otherwise determined by the WCCTAC Board. The Treasurer of WCCTAC funds shall have custody of all WCCTAC funds and shall verify and report in writing on the first day of October, January, and April of each year; and within ninety (90) days after the close of the fiscal year ended June 30th, to the Board and to the participating Agencies to this Agreement, the amount of money the Treasurer holds for the Board, the amount of receipts, and the amount paid out since the last report to the Board.

The audit of funds shall be conducted annually in compliance with Section 6505 of the Government Code by an independent certified public accountant qualified to perform on behalf of joint power authorities. There shall be strict accountability of all funds and reporting to the Board of all receipts and disbursements. In each case the minimum requirements of the audit shall be those prescribed by the State Controller for municipalities or counties and the audit shall conform to generally accepted auditing standards.

- (E) The Executive Director and the Treasurer are hereby designated as the persons who have charge of and access to the property of WCCTAC. Each such person shall file with the Board an official bond in an amount to be fixed by the Board. The costs of the bonds shall be paid by WCCTAC.

### 13. OBLIGATIONS OF THE AGENCIES

Each Agency shall:

- (A) Be liable to the WCCTAC for, upon demand, its proportionate share of expenses based upon the budget adopted by the WCCTAC and member Agencies. Invoices shall be prepared by the WCCTAC Executive Director. The proportionate share of each Agency shall be determined according to the following formula:

City of Richmond	27.2%
City of El Cerrito	9.1%
City of Hercules	9.1%
City of Pinole	9.1%
City of San Pablo	9.1%
Contra Costa County	9.1%
Bay Area Rapid Transit District	9.1%
Alameda-Contra Costa Transit District	9.1%
Western Contra Costa Transit District	9.1%

(B) The WCCTAC Board will recommend a budget to member Agencies each Fiscal Year and, based upon the formula set forth in Paragraph (A) above, WCCTAC shall annually determine the amount of each member Agency's annual proportionate share.

(C) Commencing on July 1, 1994, and continuing with each July 1 thereafter, the WCCTAC Board shall approve a budget which reflects the annual costs and the proportionate share of required funding to be provided by each member Agency. WCCTAC members shall be invoiced annually on or about July 1 for the next fiscal year and their share shall be payable immediately.

14. NON-DISCRIMINATION STATEMENT

WCCTAC promotes equal opportunities in the workplace. WCCTAC is an equal opportunity employer and does not discriminate based on an applicant's, employee's, intern's, or contractor's race, color, religion, sex, sexual orientation, national origin, citizenship, age, physical or mental disabilities, or any other characteristic protected by state or federal law.

15. DISPOSITION OF WCCTAC FUNDS UPON TERMINATION

WCCTAC funds, including any interest earned on deposits, remaining upon termination of this Agreement after payment of all obligations, shall be returned in proportion to the contribution made by each Agency during the term of this Agreement. Decisions of the Board shall be final in this regard.

16. WITHDRAWAL

Any Agency upon sixty (60) days' written notice given to the Chair of WCCTAC may withdraw from this Agreement; provided, however, that the withdrawing Agency shall be liable for its proportionate share of any expenses incurred, up to the date that the termination becomes effective, which exceeds the withdrawing Agency's contribution under Paragraph 13; and provided further, that in no event shall a withdrawing Agency be entitled to a refund of all or any part of its contribution made under Paragraph 13.

17. TERMINATION

(A) This Agreement shall remain in effect indefinitely unless amended or terminated as provided hereunder.

- (B) This Agreement may be terminated by the affirmative vote of the governing bodies of not less than two-thirds of all member Agencies.

## 18. AMENDMENTS

This Agreement may be amended by the following process:

- (A) The WCCTAC Board shall first consider any and all amendments to this Agreement. A majority vote of the WCCTAC Board shall be required before any recommended amendment to this Agreement is forwarded to the member Agencies for consideration and adoption.
- (B) This Agreement may be amended by an affirmative vote of the governing bodies of not less than two-thirds of all member Agencies.
- (C) Any amendment that is approved shall not become effective until the WCCTAC Executive Director receives properly executed copies of the Agreement from not less than two-thirds of all member Agencies of WCCTAC.

## 19. NOTICES

All notices to Agencies shall be deemed to have been given when mailed to the governing body of each Agency. Notices to WCCTAC shall be sent to the WCCTAC Board at:

WCCTAC  
6333 Potrero Ave. Suite 100  
El Cerrito, CA 94530

Should WCCTAC's address of record change, the Executive Director shall provide notice to the Agencies of the change of address. Notices from other to WCCTAC shall be sent to the updated address.

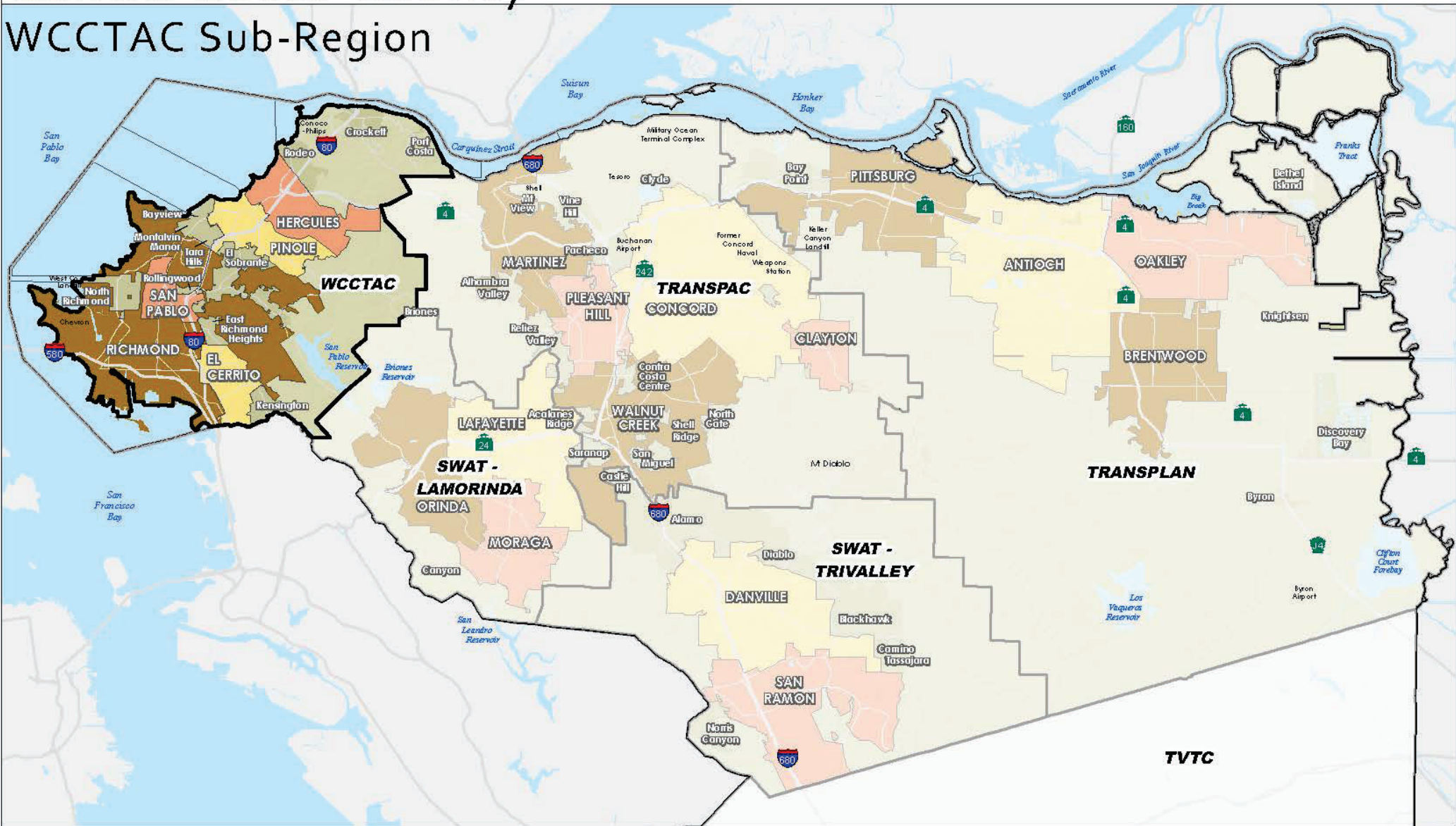
## 20. FILINGS WITH THE SECRETARY OF STATE

Within 30 days of the effective date of this Agreement, the Chair of WCCTAC shall file with the Office of the California Secretary of State a Notice of a Joint Powers Agreement for WCCTAC pursuant to California Government Code Sections 6505.3 and 6505.7, and a Statement of Facts - Roster of Public Agencies Filing pursuant to California Government Code Section 53051.

IN WITNESS WHEREOF, these signatures attest the parties' Agreement to the provisions of this Joint Exercise of Powers Agreement.

# Contra Costa County

## WCCTAC Sub-Region



Prepared by the Department of Conservation and Development - GIS Group



**WEST CONTRA COSTA TRANSPORTATION ADVISORY COMMITTEE  
(dba WEST CONTRA COSTA TRANSPORTATION COMMISSION)**

**RESOLUTION NO. 25-09**

**APPROVING AN AMENDMENT TO THE SALARY SCHEDULE TO  
REFLECT A COST OF LIVING ADJUSTMENT IN CONFORMANCE WITH  
CALIFORNIA CODE OF REGULATIONS, TITLE 2, SECTION 570.5**

**WHEREAS**, the West Contra Costa Transportation Advisory Committee ("WCCTAC") is a joint exercise of powers authority formed pursuant to Government Code Section 6500, et. seq. by and between the City of El Cerrito, the City of Hercules, the City of Pinole, the City of Richmond, the City of San Pablo, Contra Costa County, Alameda-Contra Costa Transit District ("AC Transit"), San Francisco Bay Area Rapid Transit ("BART"), and West Contra Costa Transit Authority ("WestCAT"); and

**WHEREAS**, the WCCTAC Board of Directors has considered and approved a fiscal year 2026 budget that includes a 2.7% cost of living adjustment for all WCCTC employee classifications; and

**WHEREAS**, the WCCTAC Board of Directors has determined that a 2.7% cost of living adjustment is appropriate given recent increases in the Bay Area cost of living; and

**WHEREAS**, the WCCTAC Board of Directors finds that the cost of living adjustment is proper and in the best interests of WCCTAC.

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Directors of the West Contra Costa Transportation Advisory Committee:

1. Do hereby approve an amendment to WCCTC's Salary Schedule to include a 2.7% increase for all employee classifications, effective July 1, 2025, as attached in Exhibit A.

2. Do hereby authorize the Executive Director to take all actions necessary to effectuate the intent of this Resolution including any necessary revisions to WCCTAC documents and any other necessary actions.

The foregoing Resolution was adopted by the WCCTAC Board at a regular meeting on June 27, 2025 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:



By: \_\_\_\_\_  
Cameron Sasai, Chair

Attest:

\_\_\_\_\_  
John Nemeth, Executive Director

Approved as to Form:

\_\_\_\_\_  
Kristopher Kokotaylo, General Counsel

WEST CONTRA COSTA TRANSPORTATION ADVISORY COMMITTEE

Monthly Salary Schedule

(effective July 1, 2025)

JOB CLASS	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
Executive Director	\$14,293	\$15,007	\$15,756	\$16,546	\$17,372	\$18,242	\$19,155
Transportation Planning Manager	\$9,710	\$10,196	\$10,705	\$11,241	\$11,804	\$12,395	\$13,013
Project Manager	\$9,710	\$10,196	\$10,705	\$11,241	\$11,804		
TDM Program Manager (to be vacant)	\$8,294	\$8,709	\$9,145	\$9,603	\$10,083	\$10,587	\$11,116
Administrative Assistant	\$5,827	\$6,145	\$6,457	\$6,771	\$7,084		
Travel Training Coordinator (currently vacant)	\$35-\$50 per hour						

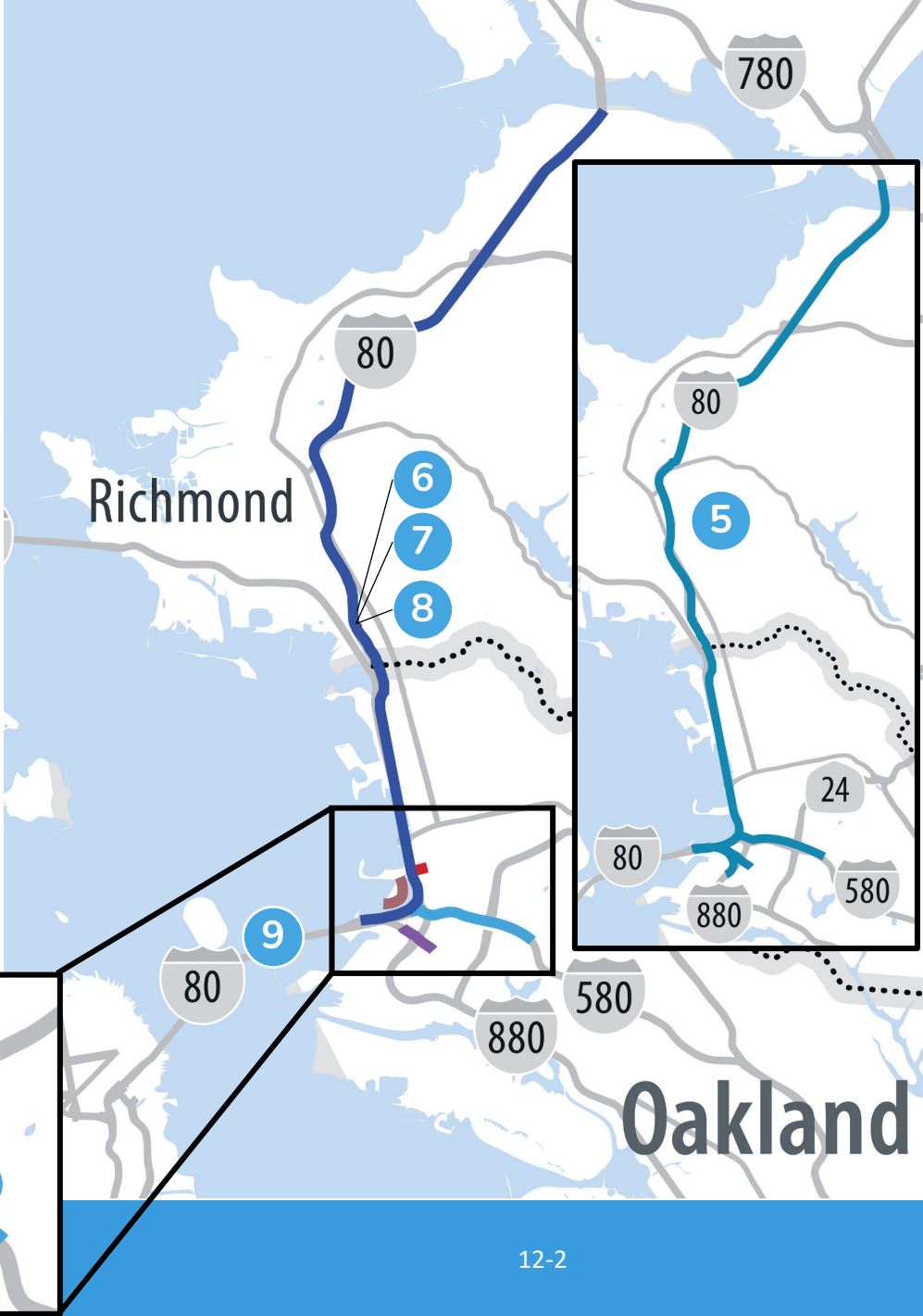
# Bay Bridge Forward I-80 Projects

West Contra Costa Transportation Commission Board Meeting



# Bay Bridge Forward

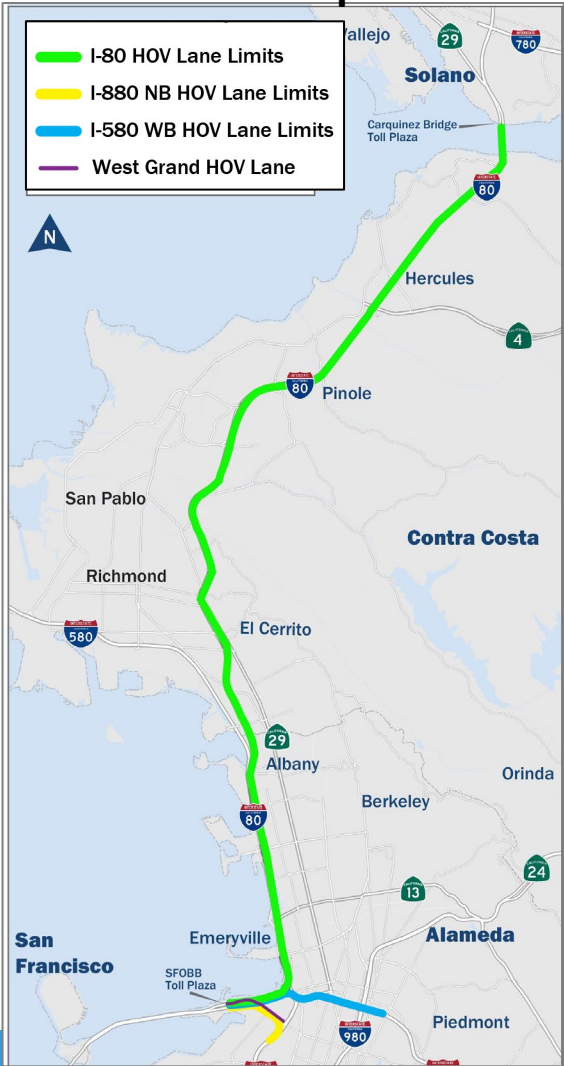
#	Bay Bridge Forward	Phase	Opening Year
1	West Grand Bus/HOV Lane Extension	Final Design	2027
2	I-580 Westbound HOV Lane Extension	Final Design	2026
3	I-80 Powell Street Interchange Transit Improvements	Final Design	2026
4	I-80 Westbound Bus/HOV Lane Project	Planning	TBD
5	I-80, Bay Bridge, & Carquinez Bridge HOV Hours	Planning	2027
6	I-80 HOV Lane Access Restrictions	Planning	2028
7	I-80 Localized Transit Priority	Planning	2028
8	I-80 Bus on Shoulder Feasibility Study	Planning	TBD
9	Smart Transbay Transit	Planning	2026/2027



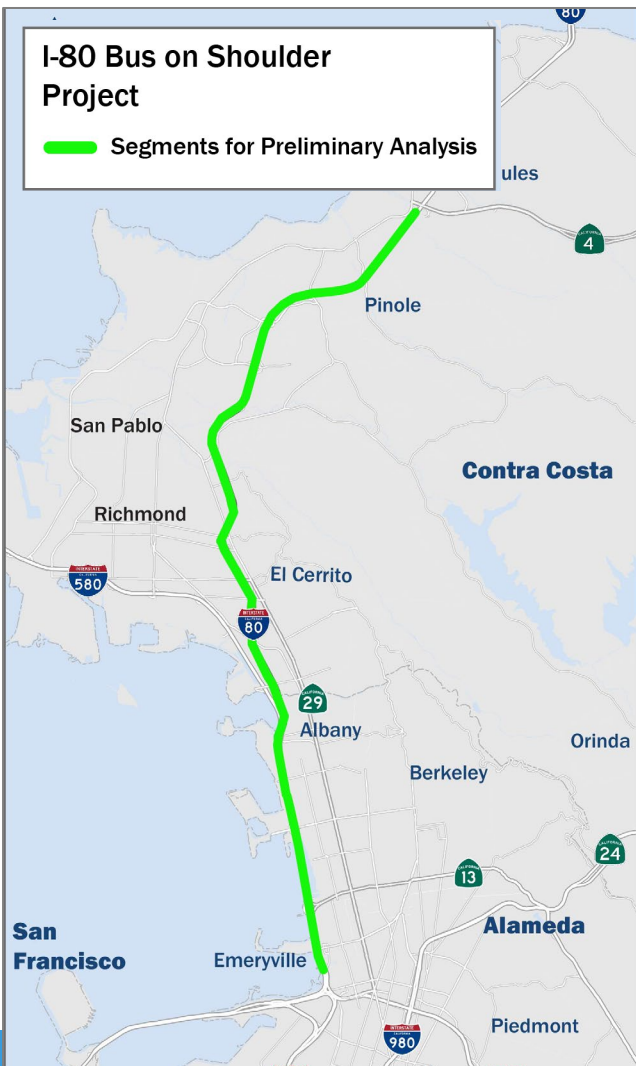
# I-80 HOV Lane Access Restrictions Project\*



# I-80, Bay Bridge, & Carquinez Bridge HOV Hours of Operation



# I-80 Bus on Shoulder Feasibility Study



# I-80 Localized Transit Priority/HOV Strategies



\*Preliminary limits subject to further refinement

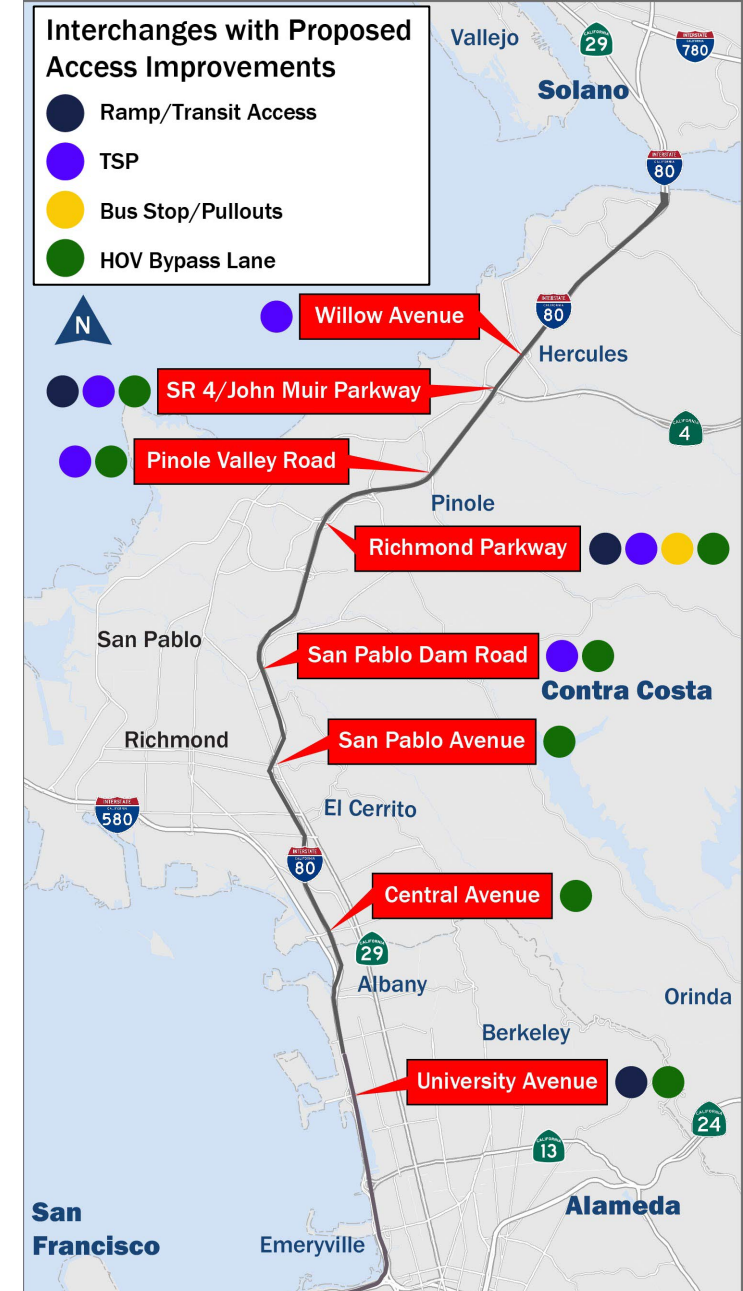


# Localized Transit Priority / HOV Strategies








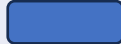


# I-80 Localized Transit Priority/HOV Strategies Project

Evaluate, prioritize, and design transit priority / HOV improvements at eight on-ramps



# Summary

#	Name	Improvement	HOV Savings (passenger-minutes)	Transit Savings (passenger-minutes)	Total Passenger Minutes Saved	Cost (2025 \$)	Cost/passenger minute saved	EPC	Return on Investment
1	Willow Ave	- Transit Signal Priority	--	12	12	\$0.13M	\$10,800	✓	
2	John Muir Pkwy	- Ramp Widening - HOV Lane extension	1,767	115	1,882	\$2.32M	\$1,200	--	
3	Pinole Valley Rd	- Transit Signal Priority - GP Ramp lane to HOV	417	21	438	\$0.755M	\$1,700	--	
4B	Richmond Pkwy	- Transit Signal Priority - Bus stop pullout - Ramp reconfiguration	598	40	638	\$4.74M	\$7,400	✓	
4C	Richmond Pkwy	- Transit Signal Priority - Ramp reconfiguration	598	6	605	\$2.76M	\$4,560	✓	
6B	San Pablo Ave	- GP Ramp lane to HOV	190	--	190	\$0.125M	\$700	--	
7	Central Ave	- GP Ramp lane to HOV	147	--	147	\$0.145M	\$1,000	✓	
8B	University Ave	- Switch GP and HOV lane - Convert portion of shoulder to extend HOV lane.	272	67	339	\$0.875M	\$2,600	✓	



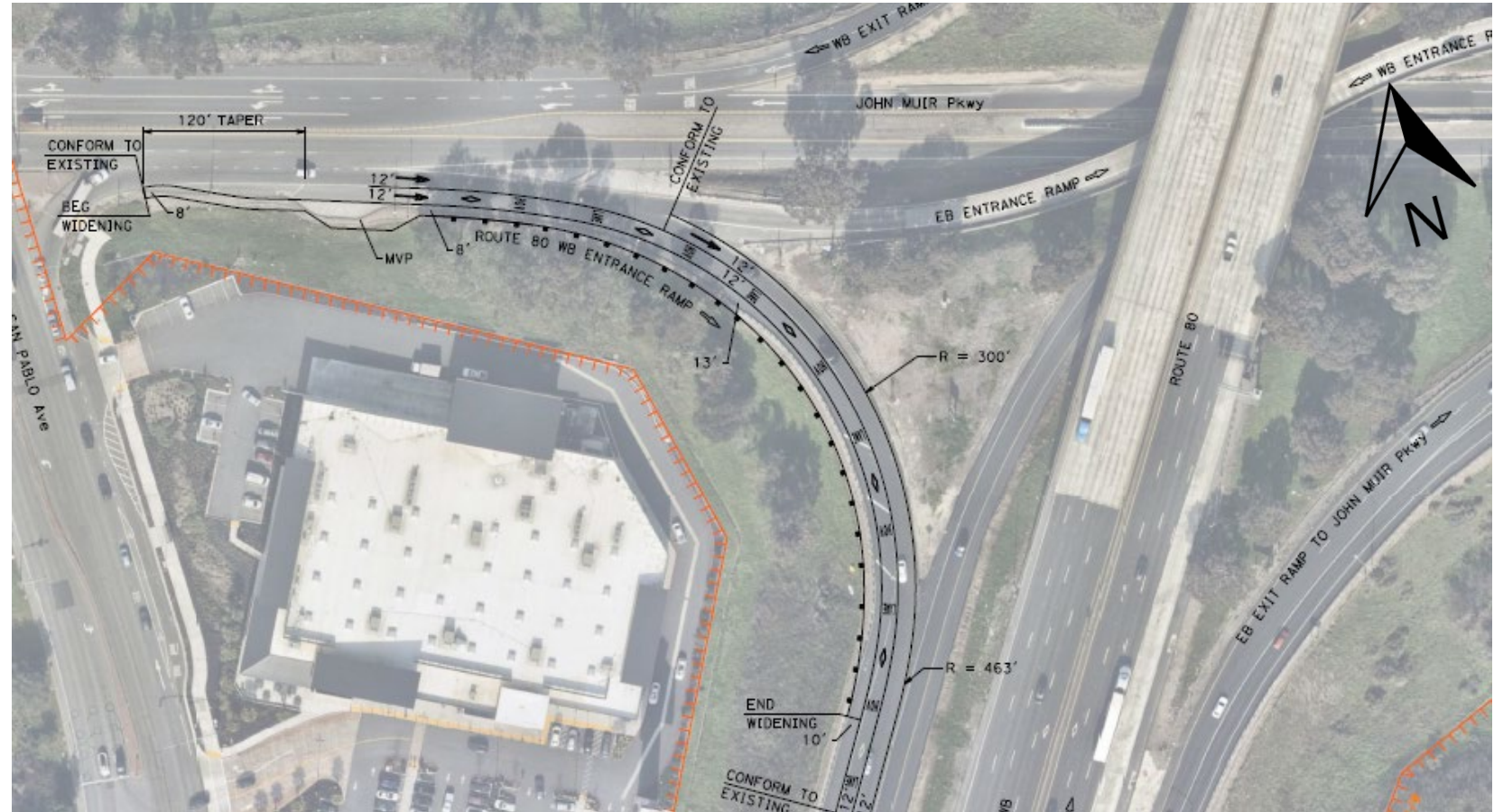
# Recommendations

Project Location	Cost (Construction Year 2028)	Return on \$	EPC	Preliminary Recommendation
2 – John Muir Parkway/SR 4	\$2.94M	High	--	Advance
6B – San Pablo Ave	\$0.16M	High	--	Advance
7 – Central Avenue	\$0.185M	High	✓	Advance
3 – Pinole Valley Rd	\$0.955M	Med-High	--	Advance
8B – University Ave	\$1.11M	Medium	✓	Advance
4C – Richmond Parkway	\$3.13M	Medium	✓	Advance
1 – Willow Avenue	\$0.16M	Low	✓	Potentially advance as part of other TSP projects
4B – Richmond Parkway	\$5.95M	Low	✓	Retire in favor of 4C (no new transit stop/retaining wall)
5 – San Pablo Dam Rd	--	--	--	Retired; Pedestrian island and TSP incorporated into CCTA project

# Location 2: SR-4/John Muir Parkway

Hercules, CA

Proposed Improvements	Extend WB on-ramp HOV lane
Buses Using On-Ramp	WestCat: Lynx, JX
Preliminary Traffic Results	No impacts to general purpose traffic
Preliminary Cost	\$2,320,000 (Current Year)
Benefits	<ul style="list-style-type: none"><li>• HOV Savings: 1,767 passenger-min</li><li>• Transit Savings: 115 passenger-min</li></ul>

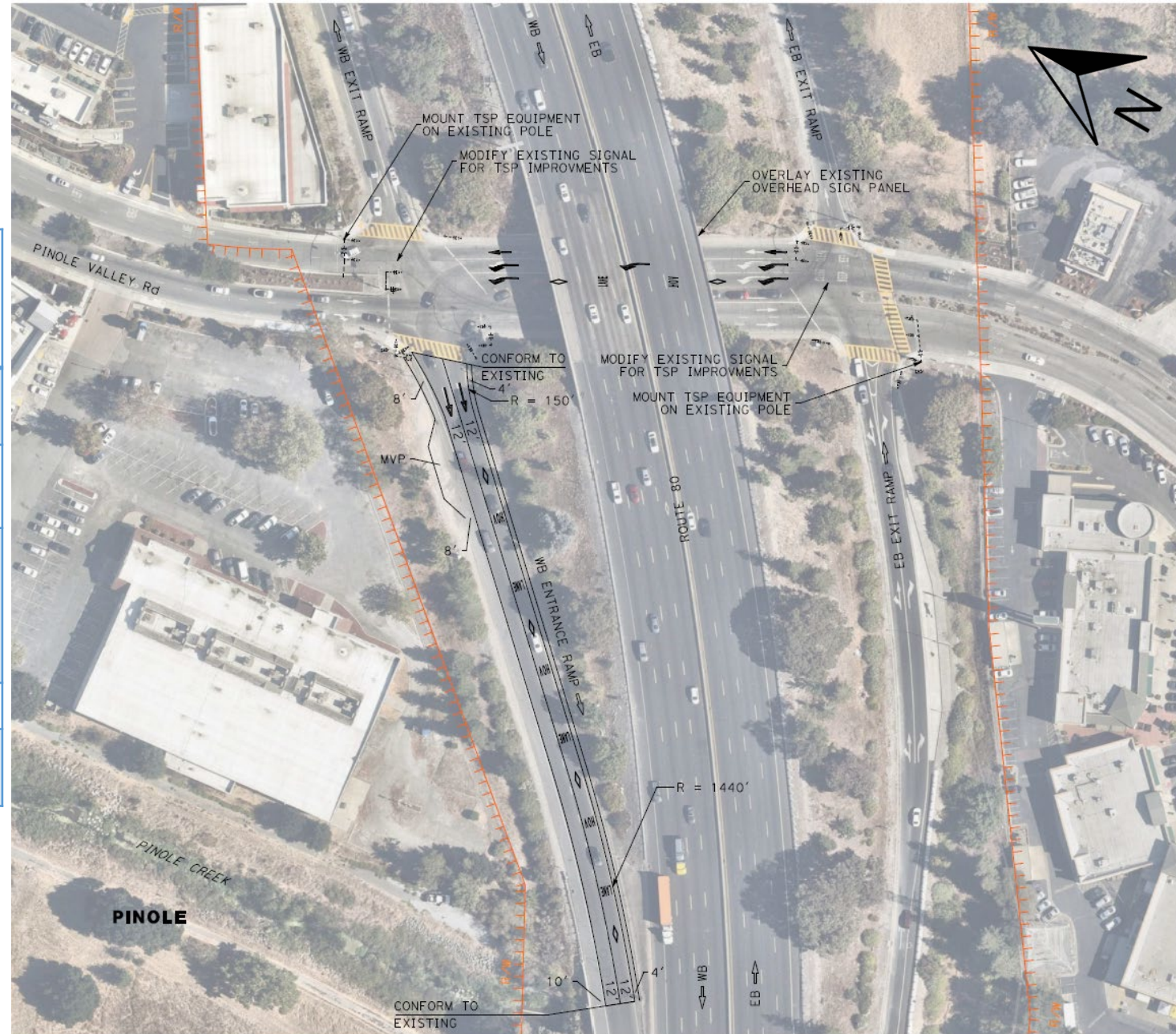




# Location 3: Pinole Valley Road

Pinole, CA


Proposed Improvements	<ul style="list-style-type: none"> <li>• Convert WB on-ramp left lane to HOV lane</li> <li>• Convert inside lane of the two NB left-turn lanes to WB on-ramp to an HOV lane</li> <li>• Implement TSP at 2 signals</li> </ul>
Buses Using On-Ramp	WestCat: JPX, 19 (Saturday)
Buses On Local Road	WestCat: 16, JR/JL (limited to school hours)
Preliminary Traffic Results	<ul style="list-style-type: none"> <li>• Moderate increases in delay on Pinole Valley Road</li> <li>• On-ramp queue increases predicted to stay within available storage</li> </ul>
Preliminary Cost	\$755,000 (Current Year)
Benefits	<ul style="list-style-type: none"> <li>• HOV Savings: 417 passenger-min</li> <li>• Transit Savings: 21 passenger-min</li> </ul>

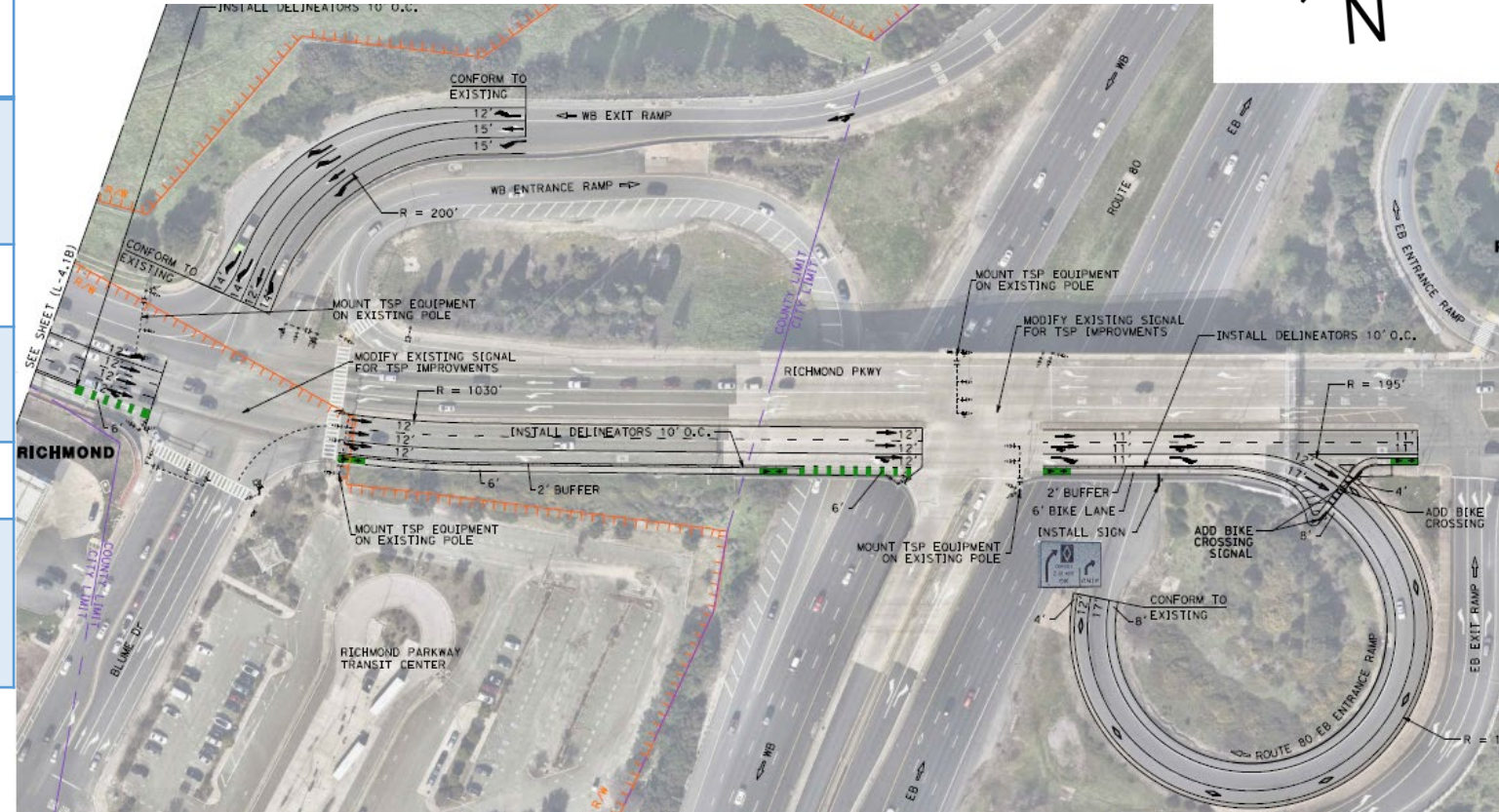




# Location 4: Richmond Parkway – Option C

Richmond, CA and Pinole, CA

Proposed Improvements	<ul style="list-style-type: none"> <li>Convert EB loop on-ramp right lane to HOV and add TSP at two intersections</li> <li>Implement buffered bike lane and striping improvements on Richmond Parkway</li> </ul>
Buses On Local Road	<ul style="list-style-type: none"> <li>WestCat: JPX, JR/JL, 16, 19</li> <li>AC Transit: LA, 70, 71, 76</li> </ul>
EPCs at Location	
Preliminary Traffic Results	Significant increases in PM peak hour queue from on-ramp
Preliminary Cost	\$2,760,000 (Current Year)
Benefits	<ul style="list-style-type: none"> <li>Bicycle safety enhancements on Richmond Parkway</li> <li>HOV Savings: 598 passenger-min</li> <li>Transit Savings: 7 passenger-min</li> </ul>



# Location 6: San Pablo Avenue – Option B

Richmond, CA


Proposed Improvements	Convert EB on-ramp left GP lane to HOV lane
Buses On Local Road	AC Transit: L, 72/72M/72R
Preliminary Traffic Results	Increases PM peak hour queue but is contained within ramp storage
Preliminary Cost	\$125,000 (Current Year)
Benefits	HOV Savings: 190 passenger-minutes





# Location 7: Central Avenue

Richmond, CA

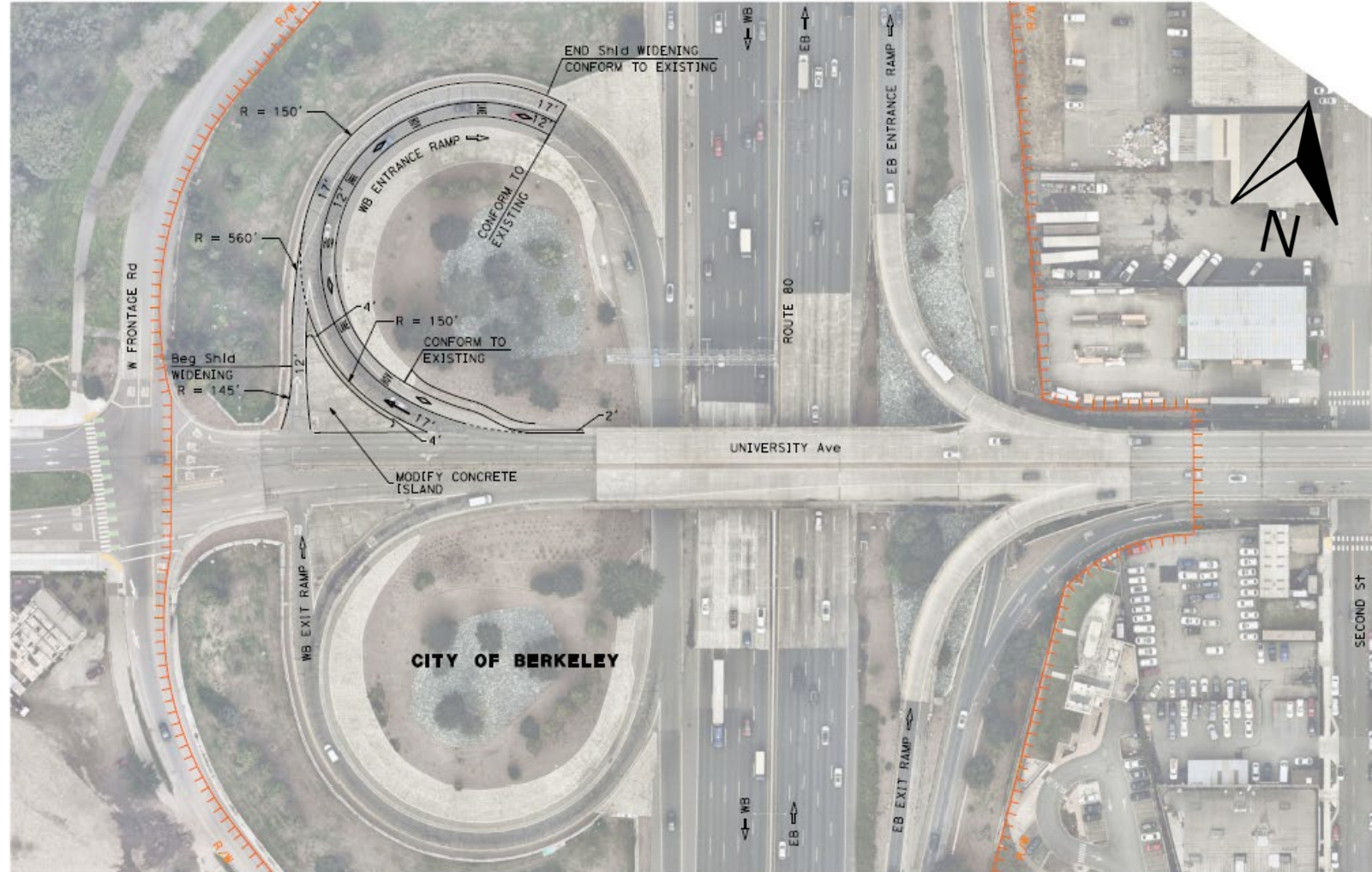
Proposed Improvements	Convert EB on-ramp GP lane to HOV lane
EPCs at Location	
Preliminary Traffic Results	On-ramp queue is contained within available storage with no observable impact to general purpose traffic
Preliminary Cost	\$145,000 (Current Year)
Benefits	HOV Savings: 147 passenger-min



# Location 8: University Avenue – Option B

Berkeley, CA

Proposed Improvements	<ul style="list-style-type: none"> <li>Convert WB on-ramp HOV lane from left side to right side</li> <li>Extend WB on-ramp HOV lane to intersection for earlier access</li> <li>Reconstruct concrete island</li> </ul>
Buses Using On-Ramp	AC Transit: FS, G
Buses On Local Road	AC Transit: 51B
EPCs at Location	✓
Preliminary Traffic Results	Increases AM peak hour queue, decreases PM peak hour queue
Preliminary Cost	\$875,000 (Current Year)
Benefits	<ul style="list-style-type: none"> <li>HOV Savings: 272 passenger-minutes</li> <li>Transit Savings: 67 passenger-minutes</li> </ul>







# I-80 Bus on Shoulder Feasibility Study



# Draft Caltrans Transit Bus on Shoulder (TBOS)\* Pilot Eligibility Guidance

- Mainline speeds below 35 mph
- Congestion occurs for at least one hour or more
- 10-Foot minimum shoulders
- At least one fixed transit route

\*Draft Caltrans TBOS guidance from 2022. Final is TBD.

\*TBOS is for authorized transit buses only versus BOS could allow public and private buses.

# Draft Caltrans TBOS Operational Policies

# I-80 Bus On Shoulder Feasibility Study

## LEGEND

### AC TRANSIT

- Line F
- Line FS
- Line G
- Line J
- Line L
- Line LA

### WESTCAT

- Lynx
- JPX
- JX
- J (JR/JL)
- AMTRAK THRUWAY 99

### SOLTRANS

- Green Line
- Red Line
- Route 82

### NAPA VINE TRANSIT

- Route 29



Transit Center



Park & Ride

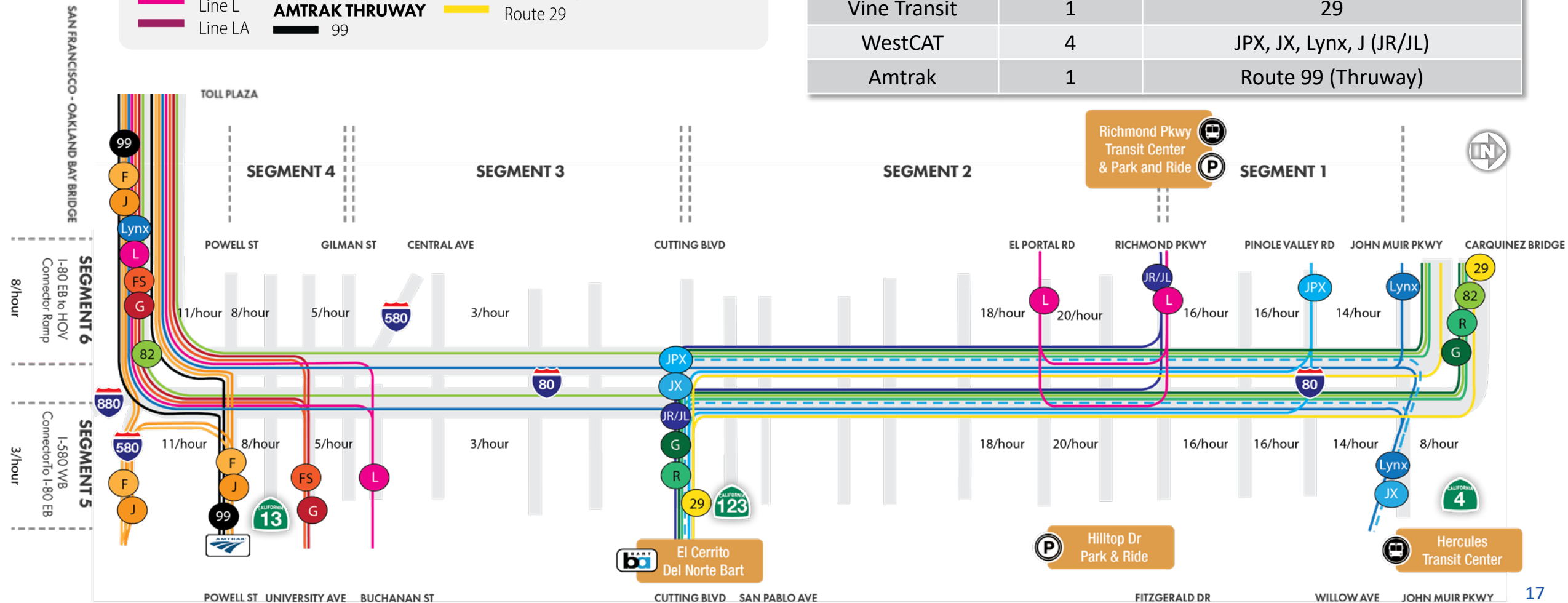


BART Station



Amtrak Station

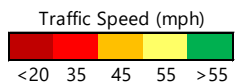
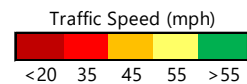
Agency	# of Routes	Routes
AC Transit	5	FS, F, G, J, L (LA and L are consolidated in Realign Plan. J to be rerouted onto I-80 and exit at Powell with I-80/Powell St. Interchange Transit Improvements)
SolTrans	3	Green, Red, 82
Vine Transit	1	29
WestCAT	4	JPX, JX, Lynx, J (JR/JL)
Amtrak	1	Route 99 (Thruway)



	WB I-80		General Purpose (GP) Lanes														HOV Lane															
	Location	Segment Length (ft)	5-6 AM	6-7 AM	7-8 AM	8-9 AM	9-10 AM	10-11 AM	11-12 PM	12-1 PM	1-2 PM	2-3 PM	3-4 PM	4-5 PM	5-6 PM	6-7 PM	7-8 PM	5-6 AM	6-7 AM	7-8 AM	8-9 AM	9-10 AM	10-11 AM	11-12 PM	12-1 PM	1-2 PM	2-3 PM	3-4 PM	4-5 PM	5-6 PM	6-7 PM	7-8 PM
S1	John Muir Pkwy off-ramp to John Muir Pkwy on-ramp	4,000	67	67	64	64	64	67	65	68	67	67	66	66	66	66	66	67	70	64	64	64	67	65	68	67	67	66	69	66	66	66
	John Muir Pkwy on-ramp to Pinole Valley Rd off-ramp	3,730	65	65	62	61	61	65	63	67	64	64	63	63	62	63	65	65	65	62	61	74	65	63	67	64	64	74	74	74	74	74
	Pinole Valley Rd off-ramp to Pinole Valley Rd on-ramp	2,560	62	65	63	62	65	66	64	68	66	66	66	66	65	66	68	62	67	63	62	65	66	64	68	66	66	66	69	65	66	68
	Pinole Valley Rd on-ramp to Appian Way off-ramp	2,640	56	56	59	58	62	63	62	67	65	63	63	65	64	65	66	56	56	63	62	62	63	62	67	65	63	63	65	64	65	66
	Appian Way off-ramp to Appian Way on-ramp	2,300	56	47	53	51	60	62	61	67	64	64	63	66	64	64	65	56	52	63	65	70	62	61	67	64	64	74	66	75	74	74
	Appian Way on-ramp to Richmond Pkwy off-ramp	2,630	56	30	26	31	57	63	62	66	63	64	63	64	63	65	65	56	30	63	64	87	63	62	66	63	64	76	67	77	75	76
S2	Richmond Pkwy off-ramp to Richmond Pkwy loop on-ramp	1,210	51	19	16	23	65	64	63	67	65	64	65	65	67	67	68	51	20	47	50	65	64	63	67	65	64	65	68	67	67	68
	Richmond Pkwy loop on-ramp to Richmond Pkwy diag on-ramp	1,020	48	16	15	21	62	63	62	66	64	63	62	63	66	64	66	48	30	36	51	62	63	62	66	64	63	73	68	73	74	74
	Richmond Pkwy diag on-ramp to Hilltop Dr off-ramp	1,600	50	22	22	17	57	64	62	66	65	64	64	62	67	65	67	50	22	22	54	80	64	62	66	65	64	64	67	67	74	74
	Hilltop Dr off-ramp to Hilltop Dr loop on-ramp	1,060	50	21	21	18	62	64	62	66	65	64	62	62	66	65	67	50	25	27	50	62	64	62	66	65	64	72	68	73	73	74
	Hilltop Dr loop on-ramp to Hilltop Dr diag on-ramp	1,090	50	22	20	19	62	64	62	66	65	64	64	62	67	66	68	50	22	28	50	62	64	62	66	65	64	64	71	67	66	68
	Hilltop Dr diag on-ramp to El Portal Dr off-ramp	1,530	50	18	22	19	62	64	62	66	65	64	64	63	67	66	68	50	32	22	50	62	64	62	66	65	64	64	63	67	66	68
	El Portal Dr off-ramp to El Portal Dr on-ramp	2,120	47	18	18	19	59	66	64	66	66	66	66	63	68	67	68	47	20	21	41	59	66	64	66	66	66	66	68	68	67	68
	El Portal Dr on-ramp to San Pablo Dam Rd off-ramp	3,080	42	16	16	13	54	64	63	65	63	65	66	63	67	67	68	42	26	25	46	54	64	63	65	63	65	66	65	67	67	68
	San Pablo Dam Rd off-ramp to San Pablo Dam Rd on-ramp	1,600	42	19	15	20	48	61	62	65	61	63	63	62	65	66	64	42	20	20	22	52	61	62	65	61	63	74	68	75	75	75
	San Pablo Dam Rd on-ramp to McBryde Ave off-ramp	1,300	43	20	19	23	51	62	60	65	63	64	66	61	64	67	67	43	35	24	26	51	62	60	65	63	64	66	70	64	67	67
	McBryde Ave off-ramp to Solano Ave on-ramp	3,440	51	38	22	27	55	64	63	67	65	65	65	65	66	68	67	51	40	23	27	55	64	63	67	65	65	73	67	73	73	73
	Solano Ave on-ramp to Barrett Ave off-ramp	1,250	59	51	24	22	52	65	63	66	63	63	65	64	66	69	68	59	56	24	22	52	65	63	66	63	63	65	66	66	69	68
	Barrett Ave off-ramp to Barrett Ave on-ramp	2,220	60	52	24	18	40	63	62	65	64	63	62	64	65	66	65	60	58	29	23	53	63	62	65	64	63	75	66	75	75	75
	Barrett Ave on-ramp to Cutting Blvd off-ramp	2,290	69	62	22	19	33	71	71	73	73	71	72	73	74	75	74	69	62	30	24	52	71	71	73	73	71	72	73	74	75	74
S3	Cutting Blvd off-ramp to Potrero Ave on-ramp	3,900	61	55	16	13	31	63	63	66	65	64	65	67	67	69	69	63	63	27	33	31	63	63	66	65	64	65	68	67	69	69
	Potrero Ave on-ramp to Carlson Blvd off-ramp	1,370	59	50	16	12	27	60	58	65	63	63	63	64	62	69	68	66	63	24	32	27	60	58	65	63	63	63	71	62	69	68
	Carlson Blvd off-ramp to Carlson Blvd on-ramp	2,380	60	47	15	13	24	43	39	65	64	65	65	65	66	69	69	65	49	20	20	24	43	39	65	64	65	65	70	66	69	69
	Carlson Blvd on-ramp to Central Ave off-ramp	1,870	57	46	19	16	24	30	27	63	63	64	62	65	67	67	68	62	46	28	16	24	30	27	63	63	64	62	70	67	67	68
	Central Ave off-ramp to Central Ave on-ramp	1,780	58	50	25	15	23	25	19	62	62	62	61	62	64	65	67	62	51	25	15	23	25	19	62	62	62	61	67	64	65	67
	Central Ave on-ramp to Cleveland Ave off-ramp	1,700	60	49	21	16	20	19	17	62	62	62	63	64	65	66	68	60	49	21	16	20	19	17	62	62	62	63	67	65	66	68
	Cleveland Ave off-ramp to I-580 on-ramp	2,800	61	36	15	14	17	14	13	52	61	46	57	60	65	66	65	61	36	19	14	17	14	13	52	61	46	57	62	65	66	65
	I-580 on-ramp to N of Buchanan St on-ramp	1,170	61	31	15	13	15	16	13	44	57	16	25	47	60	62	64	62	36	18	20	27	16	13	44	57	16	59	61	76	76	77
S4	N of Buchanan St on-ramp to Gilman St off-ramp	1,070	60	30	16	15	18	14	15	37	53	15	22	20	62	64	66	60	37	25	26	18	14	15	37	53	15	22	49	62	64	66
	Gilman St off-ramp to Gilman St on-ramp	2,830	60	28	14	13	15	14	15	37	53	15	18	17	61	62	63	60	42	34	33	34	14	15	37	53	15	24	27	74	74	76
	Gilman St on-ramp to University Ave off-ramp	1,790	62	35	29	24	26	24	21	34	34	17	22	19	45	64	66	62	35	30	29	32	24	21	34	34	17	22	21	45	64	66
	University Ave off-ramp to University Ave on-ramp	1,440	63	46	43	44	44	42	42	34	25	17	23	17	23	65	66	63	46	52	45	44	42	42	34	25	17	23	22	23	65	66
	University Ave on-ramp to Ashby Ave off-ramp	4,940	62	46	39	39	39	40	37	33	20	17	20	14	19	60	66	62	50	57	39	39	40	37	33	20	17	20	25	19	60	66
	Ashby Ave off-ramp to Ashby Ave on-ramp	2,530	62	53	45	38	38	54	48	28	19	17	19	12	18	42	64	62	55	56	38	38	54	48	28	19	17	19	33	21	42	64
	Ashby Ave on-ramp to Frontage Rd off-ramp	1,220	61	56	45	33	38	55	47	28	18	18	17	9	16	33	63	61	56	58	39	38	55	47	28	18	18	17	35	22	33	63
	Frontage Rd off-ramp to Frontage Rd on-ramp	1,040	61	55	42	28	34	55	44	24	16	15	15	13	14	27	58	61	61	59	29	34	55	44	24	16	15	15	13	14	27	58
	Frontage Rd on-ramp to Eastshore Fwy HOV off-ramp	990	60	53	33	29	34	51	42	26	19	20	21	19	19	25	52	60	61	56	35	34	51	42	26	19	20	21	19	19	25	52
	Eastshore Fwy HOV off-ramp to I-880 off-ramp	1,400	58	54	48	41	45	59	51	41	37	37	37	36	37	39	60	65	65	65	65	65	65	65	65	65	65	65	65	65	65	65
	I-880 off-ramp to Powell St on-ramp	660	58	54	50	53	53	59	55	55	49	53	52	53	55	54	60	65	65	65	65	65	65	65	65	65	65	65	65	65	65	65
	Powell St on-ramp to Eastshore Fwy HOV on-ramp	1,580	57	43	32	55	56	59	58	58	57	58	57	58	59	57	62	65	65	55	65	65	65	65	65	65	65	65	65	65	65	65
	Eastshore Fwy HOV on-ramp to I-580 on-ramp	1,180	57	27	15	49	58	62	59	61	59	60	60	61	61	59	64	65	55	55	65	65	65	65	65	65	65	65	65	65	65	65
I-580 on-ramp to HOV off-ramp	270	64	23	14	31	64	64	64	64	64	64	64	64	64	64	64	64	55	55	55	55	65	65	65	65	65	65	65	65	65	65	

EB I-80			General Purpose (GP) Lanes														HOV Lane																
		Segment Length (ft)	5-6 AM	6-7 AM	7-8 AM	8-9 AM	9-10 AM	10-11 AM	11-12 PM	12-1 PM	1-2 PM	2-3 PM	3-4 PM	4-5 PM	5-6 PM	6-7 PM	7-8 PM	5-6 AM	6-7 AM	7-8 AM	8-9 AM	9-10 AM	10-11 AM	11-12 PM	12-1 PM	1-2 PM	2-3 PM	3-4 PM	4-5 PM	5-6 PM	6-7 PM	7-8 PM	
S4	Location																																
	Bus Only off-ramp to I-580 off-ramp	600	66	69	67	65	66	66	65	64	58	57	59	26	60	61	63	66	69	67	65	66	66	65	64	58	57	59	26	60	61	63	
	I-580 off-ramp to HOV off-ramp	4,450	60	64	62	61	60	62	61	61	59	18	13	9	9	17	62	72	73	71	69	68	62	61	61	59	18	13	9	9	17	69	
	HOV off-ramp to WB I-580 on-ramp	2,760	58	65	59	57	58	56	56	57	53	9	7	7	7	13	57	58	65	59	57	58	56	56	57	53	9	7	7	7	13	57	
	WB I-580 on-ramp to Powell St off-ramp	1,820	60	60	49	39	41	43	37	37	35	16	14	13	13	26	53	60	60	49	39	41	43	37	37	35	16	14	13	13	26	53	
	Powell St off-ramp to NB I-880 on-ramp	550	62	62	55	49	48	51	47	47	35	15	13	12	11	23	58	62	62	55	49	48	51	47	47	35	15	13	12	11	23	58	
	NB I-880 on-ramp to Powell St on-ramp	1,590	64	64	60	58	56	59	57	57	32	14	10	10	9	15	62	64	64	60	58	56	59	57	57	32	14	17	10	11	15	62	
	Powell St on-ramp to Ashby Ave off-ramp	1,560	64	64	61	59	59	60	58	58	31	16	11	11	10	16	63	64	64	61	59	59	60	58	58	31	16	18	11	10	16	63	
	Ashby Ave off-ramp to Ashby Ave on-ramp	2,120	64	63	58	58	58	60	59	58	34	21	14	13	11	18	58	76	76	75	74	73	60	59	58	34	21	25	13	13	18	62	
	Ashby Ave on-ramp to University Ave off-ramp	5,200	66	65	61	59	58	59	57	58	34	30	20	17	14	24	53	66	65	61	59	58	59	57	58	34	30	28	17	19	24	53	
University Ave off-ramp to University Ave on-ramp	1,920	67	66	62	60	60	60	59	59	48	42	18	12	11	21	58	67	66	62	60	60	60	59	59	48	42	44	42	40	40	58		
University Ave on-ramp to Gilman St off-ramp	1,960	66	65	62	61	59	60	59	58	55	44	27	20	18	32	61	66	65	62	61	59	60	59	58	55	44	43	40	38	40	61		
Gilman St off-ramp to Gilman St on-ramp	2,170	66	65	62	61	59	60	59	58	55	44	26	19	17	32	61	66	65	62	61	59	60	59	58	55	44	45	44	43	41	61		
S3	Gilman St on-ramp to Buchanan St off-ramp	830	66	65	62	61	59	60	59	58	55	44	25	19	14	30	61	66	65	62	61	59	60	59	58	55	44	49	44	52	50	61	
	Buchanan St off-ramp to I-580 off-ramp	810	63	63	61	59	58	58	57	57	46	29	28	28	30	62	63	63	61	59	58	58	58	57	57	46	47	51	54	52	62		
	I-580 off-ramp to Buchanan St on-ramp	2,490	65	67	61	63	63	63	62	61	60	34	17	26	26	35	64	65	67	61	63	63	63	62	61	60	34	17	26	34	35	64	
	Buchanan St on-ramp to Central Ave off-ramp	2,520	66	67	62	62	63	63	63	62	62	25	13	13	17	23	58	66	67	62	62	63	63	63	62	62	25	13	13	20	23	58	
	Central Ave off-ramp to Central Ave on-ramp	1,820	66	67	62	62	61	63	63	61	61	21	11	10	10	16	52	66	67	62	62	61	63	63	61	61	21	17	13	11	16	52	
	Central Ave on-ramp to Carlson Blvd off-ramp	1,870	66	69	62	63	63	63	63	63	25	9	8	8	8	14	46	66	69	62	63	63	63	63	63	25	26	14	12	14	46		
	Carlson Blvd off-ramp to Carlson Blvd on-ramp	2,310	66	67	63	63	62	64	64	62	62	27	12	10	9	15	41	66	67	63	63	62	64	64	62	62	27	20	13	11	15	41	
	Carlson Blvd on-ramp to Potrero Ave off-ramp	1,540	65	66	62	62	61	63	62	62	60	31	16	12	10	18	49	65	66	62	62	61	63	62	62	60	31	16	12	13	18	49	
	Potrero Ave off-ramp to Cutting Blvd loop on-ramp	2,850	66	68	63	63	62	63	63	62	61	34	15	8	9	15	55	66	68	63	63	62	63	63	62	61	34	15	17	13	19	55	
	Cutting Blvd loop on-ramp to Cutting Blvd diag on-ramp	890	64	68	61	61	62	61	63	63	60	33	15	13	11	17	52	64	68	61	61	62	61	63	63	60	33	16	13	11	21	52	
Cutting Blvd diag on-ramp to MacDonald Ave off-ramp	1,790	65	67	63	62	62	62	64	64	62	29	14	12	10	18	49	65	67	63	62	62	62	64	64	62	29	14	12	10	18	49		
S2	MacDonald Ave off-ramp to San Pablo Ave off-ramp	910	65	67	63	61	61	62	63	62	62	27	12	8	10	15	41	65	67	63	61	61	62	63	62	62	27	21	17	11	18	41	
	San Pablo Ave off-ramp to San Pablo Ave on-ramp	1,960	63	67	62	60	61	61	62	62	58	24	13	9	9	16	30	63	67	62	60	61	61	62	62	58	24	21	15	14	17	30	
	San Pablo Ave on-ramp to Solano St off-ramp	1,060	63	68	62	61	61	61	63	62	54	26	16	10	10	15	28	63	68	62	61	61	61	63	62	54	26	23	19	14	26	28	
	Solano St off-ramp to San Pablo Dam Rd off-ramp	4,660	64	66	61	59	60	63	64	62	55	32	21	14	12	20	28	75	73	73	71	72	63	64	62	55	32	21	14	12	20	34	
	San Pablo Dam Rd off-ramp to San Pablo Dam Rd on-ramp	2,300	66	68	64	62	63	64	65	64	63	55	21	11	11	19	53	66	68	64	62	63	64	65	64	63	55	21	16	12	20	53	
	San Pablo Dam Rd on-ramp to El Portal Dr off-ramp	2,730	66	68	63	63	63	64	65	65	64	59	21	12	10	21	54	66	68	63	63	63	64	65	65	64	59	21	13	18	21	54	
	El Portal Dr off-ramp to El Portal Dr on-ramp	2,060	65	66	62	61	61	61	63	63	63	57	18	13	8	16	53	65	66	62	61	61	61	63	63	63	57	18	13	20	24	53	
	El Portal Dr on-ramp to Hilltop Dr off-ramp	1,300	63	63	57	58	57	59	62	63	62	54	18	13	10	21	51	75	75	75	75	74	59	62	63	62	54	23	19	21	21	70	
	Hilltop Dr off-ramp to Hilltop Dr loop on-ramp	1,220	65	65	59	60	59	59	62	63	62	54	16	13	9	19	51	65	65	59	60	59	59	62	63	62	54	28	19	23	25	51	
	Hilltop Dr loop on-ramp to Hilltop Dr diag on-ramp	1,270	65	65	60	61	61	62	61	63	62	52	21	16	15	24	58	65	65	60	61	61	62	61	63	62	52	21	16	15	24	58	
	Hilltop Dr diag on-ramp to Fitzgerald Dr off-ramp	1,630	64	63	58	59	59	62	61	63	62	52	21	15	10	23	58	75	74	74	74	74	62	61	63	62	52	21	16	26	25	68	
	Fitzgerald Dr off-ramp to Fitzgerald Dr loop on-ramp	1,480	66	68	63	64	64	66	65	68	66	53	18	15	12	23	63	75	75	75	74	74	66	65	68	66	53	22	18	17	23	64	
	Fitzgerald Dr loop on-ramp to Fitzgerald Dr diag on-ramp	1,220	66	69	61	63	62	66	66	68	65	45	15	15	12	14	63	76	76	76	75	76	66	66	68	65	45	27	16	20	29	66	
	Fitzgerald Dr diag on-ramp to Appian Way off-ramp	1,600	66	67	61	63	63	66	66	68	65	43	16	13	13	20	62	76	76	76	75	76	66	66	68	65	43	21	23	25	22	62	
	S1	Appian Way off-ramp to Appian Way loop on-ramp	1,440	68	69	64	65	65	66	67	67	66	42	14	15	12	15	54	68	69	64	65	65	66	67	67	66	42	32	27	28	32	54
		Appian Way loop on-ramp to Appian Way diag on-ramp	920	68	70	63	63	64	67	68	68	67	42	19	19	15	19	47	74	73	74	73	74	67	68	68	67	42	29	26	28	32	61
Appian Way diag on-ramp to Pinole Valley Rd off-ramp		2,540	68	70	66	66	66	67	67	68	67	38	20	20	19	27	47	68	70	66	66	66	67	67	68	67	38	29	32	30	27	47	
Pinole Valley Rd off-ramp to Pinole Valley Rd on-ramp		2,620	67	68	65	65	64	66	67	68	66	31	22	20	23	25	39	67	68	65	65	64	66	67	68	66	31	22	32	23	26	39	
Pinole Valley Rd on-ramp to John Muir Pkwy off-ramp		5,910	66	67	64	64	64	66	66	67	65	51	48	47	48	41	55	66	67	64	64	64	66	66	67	65	51	48	56	48	60	55	
John Muir Pkwy off-ramp to John Muir P																																	

INRIX, PeMS, April 2024 Midweek Average (Tues – Thurs)



## Segment 5:

I-580 WB Connector to I-80 EB

### SEGMENT 5 - WB I-580 Connector to EB I-80

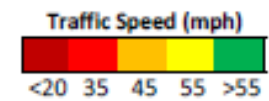
September/October 2023 Typical weekday (Tue-Thu) Average Data

S5	Segment	Length (ft)	5:00 AM	6:00 AM	7:00 AM	8:00 AM	9:00 AM	10:00 AM	11:00 AM	12:00 PM	1:00 PM	2:00 PM	3:00 PM	4:00 PM	5:00 PM	6:00 PM	7:00 PM
	I-980 On-ramp to SR 24 On-ramp	1,260	66	58	38	39	38	57	60	60	59	58	58	52	48	60	64
	SR 24 On-ramp to EB/WB I-80 Connectors	2,770	62	50	24	25	27	45	51	49	49	47	46	39	33	50	58
	EB/WB I-80 Connectors to MacArthur Blvd On-ramp	650	60	53	31	22	23	34	38	36	36	31	29	23	20	37	49
	MacArthur Blvd On-ramp to Powell St Off-ramp	4,040	62	58	49	41	41	45	45	43	43	26	18	15	13	24	47
	Powell St Off-ramp to I-580/I-80 Junction	750	66	62	59	58	58	58	55	54	55	17	11	11	11	16	45

### SEGMENT 6 - SFO BB EB to I-80 HOV Connector

September/October 2023 Typical weekday (Tue-Thu) Average Data

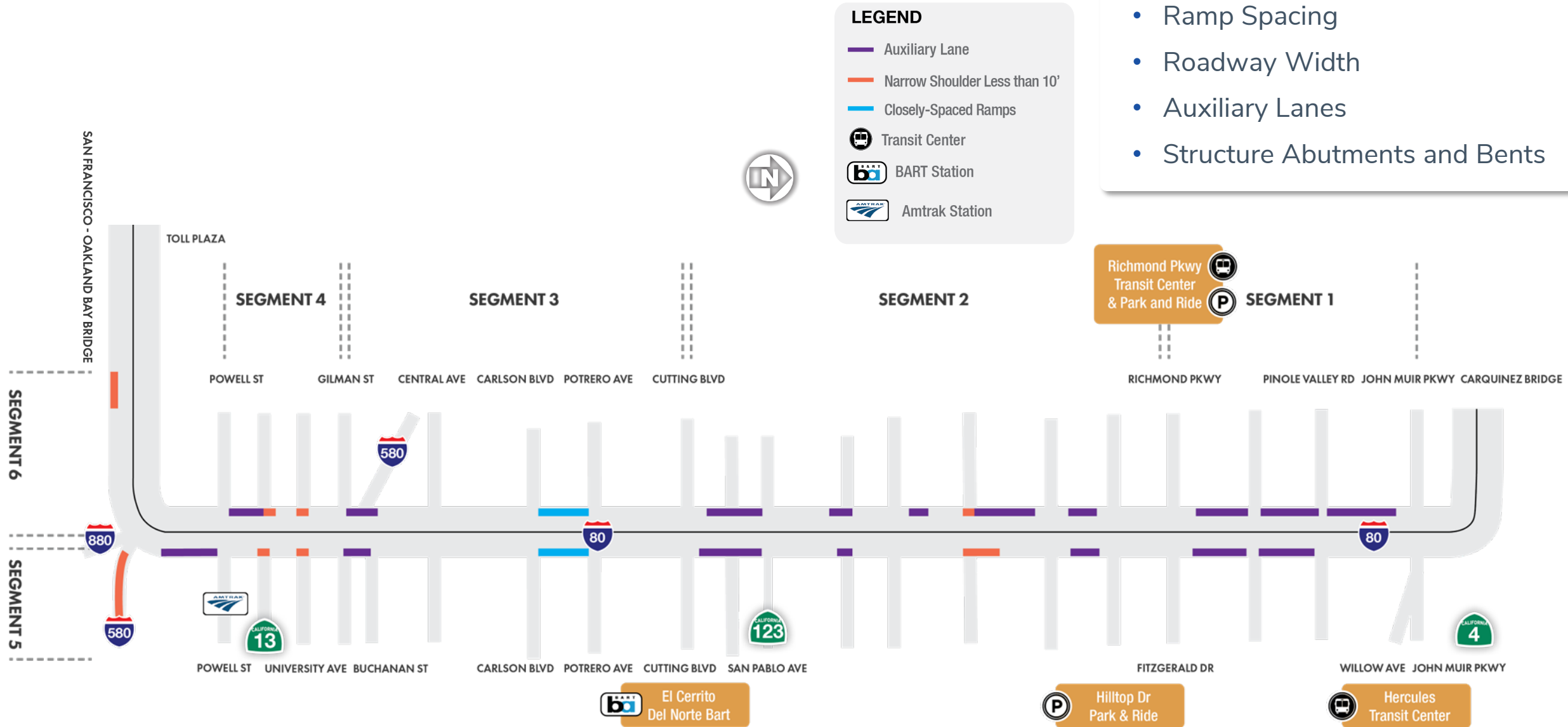
S6	Segment	Length (ft)	5:00 AM	6:00 AM	7:00 AM	8:00 AM	9:00 AM	10:00 AM	11:00 AM	12:00 PM	1:00 PM	2:00 PM	3:00 PM	4:00 PM	5:00 PM	6:00 PM	7:00 PM
	SFOBB East Span	2,750	68	67	65	65	64	64	64	64	63	59	59	59	58	54	57
	SFOBB East Span to Bus Only Lane off-ramp	2,750	68	66	65	65	64	64	64	64	64	62	61	61	56	53	58
	Bus Only Lane off-ramp to EB I-580 Off-ramp	3,840	67	66	65	66	65	65	65	65	65	63	61	55	40	47	59
	EB I-580 Off-ramp to HOV Connector	3,490	63	62	62	62	62	62	62	60	60	52	38	24	13	24	54
	HOV Connector to I-880 Junction	2,420	67	66	67	63	62	61	56	45	34	12	12	9	7	10	33
	I-880 Junction to I-580/I-80 Junction	460	65	64	62	62	61	62	58	58	58	13	10	8	7	13	47



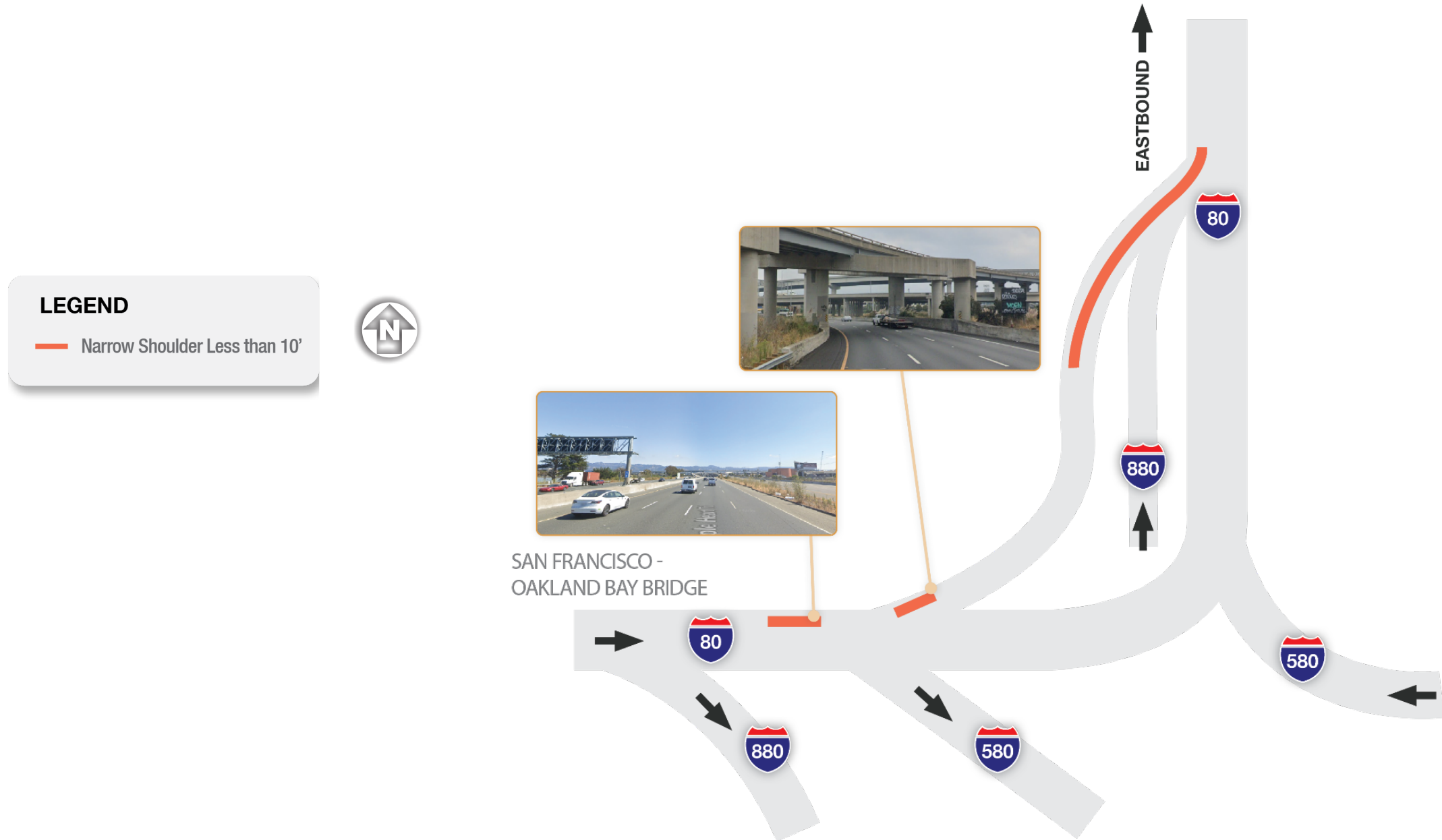
## Segment 6:

I-80 EB to HOV Connector Ramp

## Existing Roadway Conditions

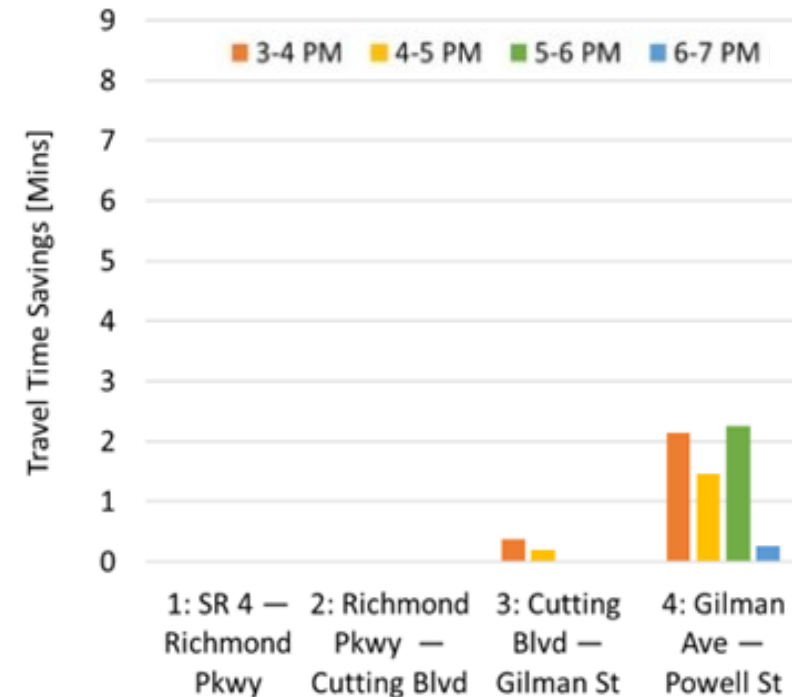
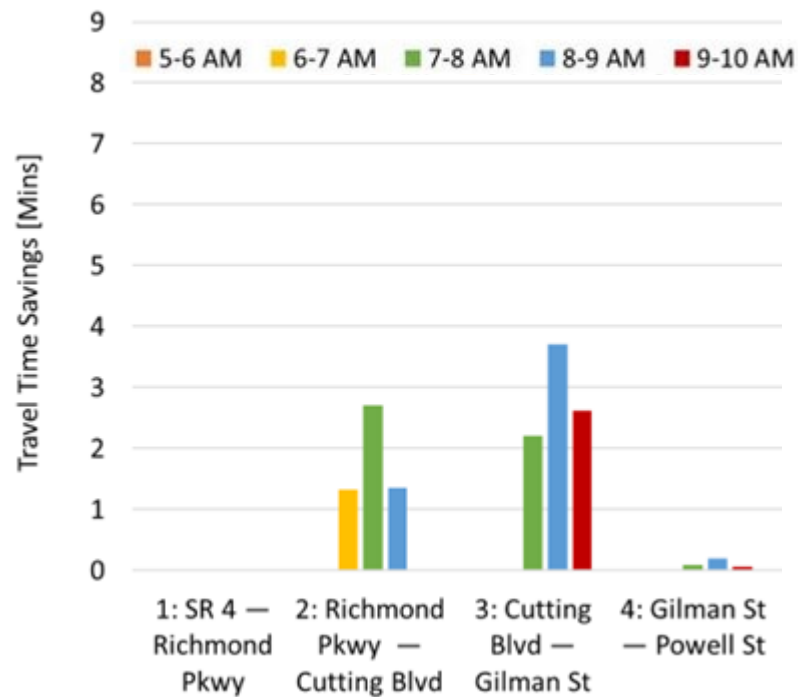








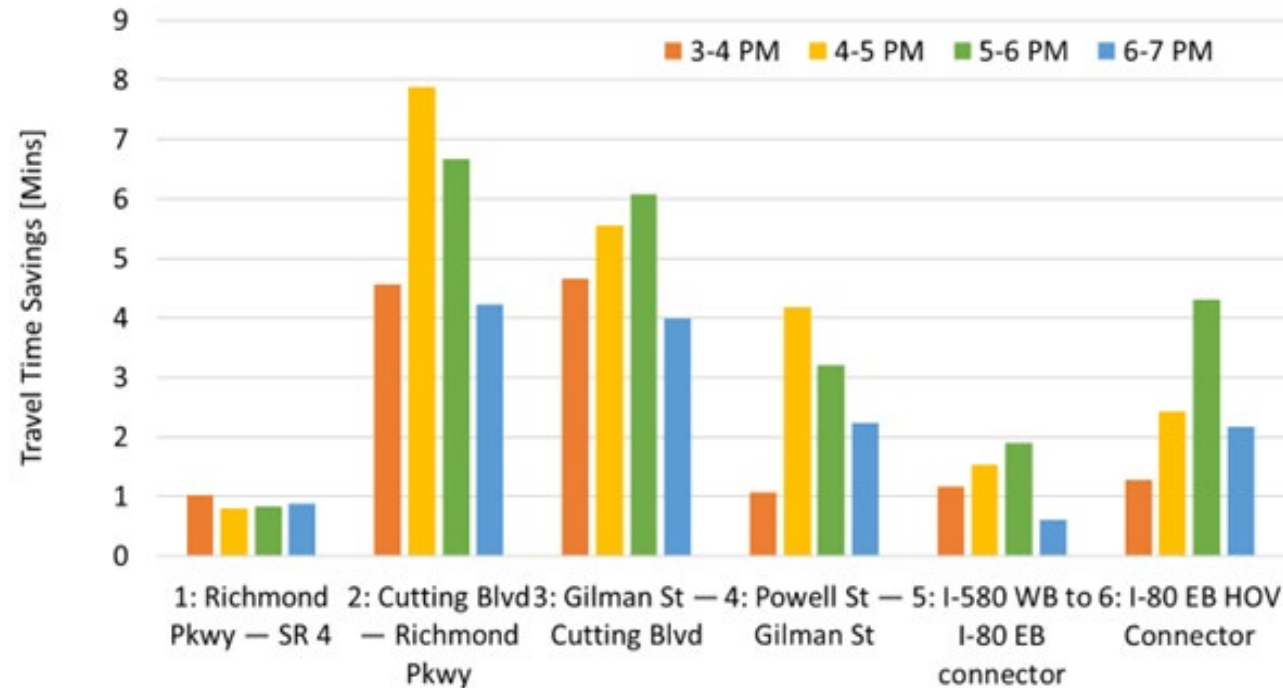
# Westbound Travel Time Savings (AM & PM)



## Average Travel Time Savings by Hour - AM

Note: Compared to HOV lane

# Eastbound Travel Time Savings (PM)



Average Travel Time Savings by Hour - PM

# Preliminary Implementation Cost

## Cost by Segment and Direction on I-80

Segment	Segment Description	Total Cost Estimate [2025 Dollars (Millions)]	
		I-80 WB	I-80 EB
Segment 1 (3.4 miles)	SR-4 to Richmond Pkwy	\$8.5 M	\$9.0 M
Segment 2 (4.7 miles)	Richmond Pkwy to Cutting Blvd	\$15.5 M	\$14.5 M
Segment 3 (3.5 miles)	Cutting Blvd to Gilman St	\$12.5 M	\$13.5 M
Segment 4 (3.3 miles)	Gilman St to Powell St	\$6.5 M	\$7.0 M
Segment 5 (0.5 miles)	I-580 Connector Ramp to Powell St I-80 EB	-	\$4.0 M
Segment 6 (0.7 miles)	I-80 EB to HOV Connector Ramp	-	\$4.5 M

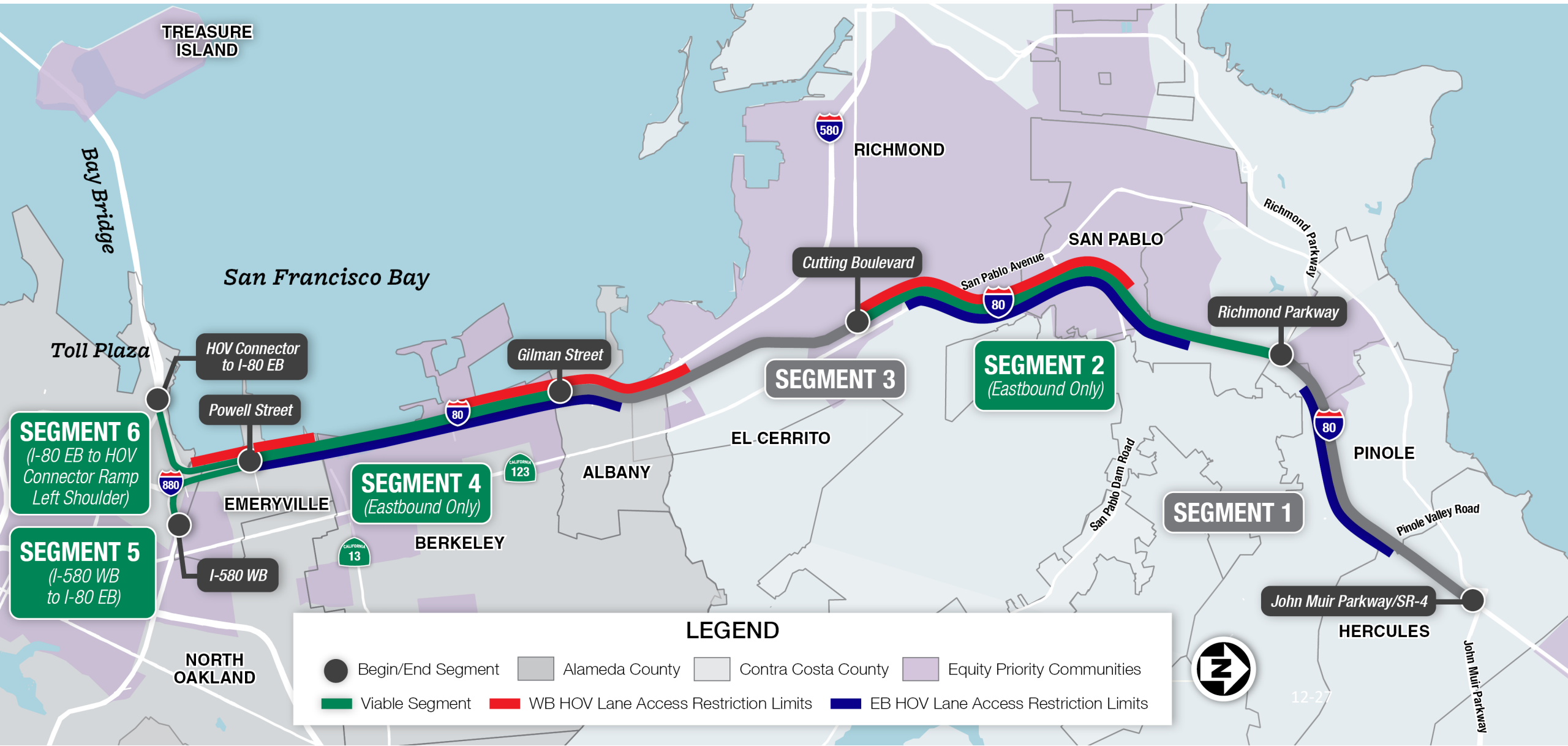
\*Costs include Caltrans Program Support, Construction Management, but no inflation.

\*Costs are order of magnitude and will be further evaluated in future phases.

# Cost Effectiveness

#	Segment Description	Westbound I-80			Eastbound I-80		
		Person-Minutes Saved	Total Cost (2025)	\$/Person-Minutes Saved	Person-Minutes Saved	Total Cost (2025)	\$/Person-Minutes Saved
1	SR-4 to Richmond Pkwy	0	\$8.5 M	not effective	326	\$9.0 M	\$28,000
2	Richmond Pkwy to Cutting Blvd	459	\$15.5 M	\$34,000	2711	\$14.5 M	\$5,400
3	Cutting Blvd to Gilman St	127	\$12.5 M	\$98,500	597	\$13.5 M	\$23,000
4	Gilman St to Powell St	65	\$6.5 M	\$100,000	791	\$7.0 M	\$9,000
5	I-580 Connector Ramp to Powell St I-80 EB	-	-	-	223	\$4.0 M	\$18,000
6	I-80 EB to HOV Connector Ramp	-	-	-	780	\$4.5 M	\$5,800

# BOS Viable Segments Compared with Draft HOV Lane Access Restrictions



# Recommendation

- **Segments 5 and 6**
  - Low Project Cost - \$10.5 M (Escalated dollars)
  - Provides significant travel time savings per cost and length
  - No need for buses to cross on/off-ramps
  - Segment 5 may be a shoulder to lane conversion
  - Segment 6 would serve WestCAT Lynx and AC Transit routes
  - Minimal lane changing required for ease of bus operations
- **Phase 2 – Longer-Term**
  - **Segments 2 and 4 Eastbound**
    - Reassess after HOV Access Restrictions is implemented
    - Allow for segments 5 and 6 to be in operation and prove successful
    - Also pending future funding availability

# Summary of Recommendations

## I-80 Localized Transit Priority/HOV Strategies

#	Location	Person-Minutes	Cost (2025)	\$/Person-Minutes
2	SR-4/John Muir Parkway	1,882	\$2,940,000	\$1,200
3	Pinole Valley Road	423	\$955,000	\$1,700
4C	Richmond Parkway	605	\$2,610,000	\$4,600
6	San Pablo Avenue	190	\$160,000	\$700
7	Central Avenue	147	\$185,000	\$1,000
8B	University Avenue	339	\$1,110,000	\$2,600

## I-80 Bus on Shoulder

#	Segment Description	Person-Minutes Saved	Total Cost (2025)	\$/Person-Minutes Saved
5	I-580 Connector Ramp to Powell St I-80 EB	223	\$4.0 M	\$18,000
6	I-80 EB to HOV Connector Ramp	780	\$4.5 M	\$5,800

June 1, 2025

Mr. Tim Haile, Executive Director  
Contra Costa Transportation Authority  
2999 Oak Road, Suite 100  
Walnut Creek, CA 94597

RE: May 23, 2025, WCCTC Meeting Summary

Dear Tim:

The WCCTC Board, at its meeting on May 23, 2025, took the following actions which may be of interest to the Authority:

1. Authorized staff to circulate the Draft Fiscal Year 2026 Work Program, and Budget, and Dues to member agencies for review.
2. Approved Resolutions 25-03, 25-04 and 25-05 relating to STMP funding agreements for Richmond, BART, and Pinole.
3. Approved Resolution 26-06 supporting state and regional funding for Bay Area public transit.
4. Received updates from CCTA on the Contra Costa County Integrated Transit Plan (ITP) and the State Route 4 Corridor Vision Study / Hercules Hub Project Bundle.

Sincerely,



John Nemeth  
Executive Director

cc: Tarien Grover, CCTA



**ACRONYM LIST.** Below are acronyms frequently utilized in WCCTAC communications.

**ABAG:** Association of Bay Area Governments  
**ACTC:** Alameda County Transportation Commission  
**ADA:** Americans with Disabilities Act  
**APC:** Administration and Projects Committee (CCTA)  
**ATSP:** Accessible Transportation Strategic Plan  
**ATP:** Active Transportation Program  
**AV:** Autonomous Vehicle  
**BAAQMD:** Bay Area Air Quality Management District  
**BATA:** Bay Area Toll Authority  
**BCDC:** Bay Conservation and Development Commission  
**Caltrans:** California Department of Transportation  
**CBTP:** Community Based Transportation Plan  
**CCTA:** Contra Costa Transportation Authority  
**CEQA:** California Environmental Quality Act  
**CIL:** Center for Independent Living  
**CMAAs:** Congestion Management Agencies  
**CMAQ:** Congestion Management and Air Quality  
**CMP:** Congestion Management Program  
**CSMP:** Corridor System Management Plan  
**CCTSAP:** Contra Costa Transportation Safety Action Plan  
**CTC:** California Transportation Commission  
**CTP:** Contra Costa Countywide Comprehensive Transportation Plan  
**CTPL:** Comprehensive Transportation Project List  
**DAA:** Design Alternatives Assessment  
**DEIR:** Draft Environmental Impact Report  
**EBRPD:** East Bay Regional Park District  
**EIR:** Environmental Impact Report  
**EIS:** Environmental Impact Statement  
**EPCs:** Equity Priority Communities  
**EVP:** Emergency Vehicle Preemption (traffic signals)  
**FHWA:** Federal Highway Administration  
**FTA:** Federal Transit Administration  
**FY:** Fiscal Year  
**HOV:** High Occupancy Vehicle Lane  
**ICM:** Integrated Corridor Mobility  
**ITS:** Intelligent Transportations System

**LOS:** Level of Service (traffic)  
**MOU:** Memorandum of Understanding  
**MPO:** Metropolitan Planning Organization  
**MTC:** Metropolitan Transportation Commission  
**NEPA:** National Environmental Policy Act  
**O&M:** Operations and Maintenance  
**OBAG:** One Bay Area Grant  
**PAC:** Policy Advisory Committee  
**PASS:** Program for Arterial System Synchronization  
**PBTF:** Pedestrian, Bicycle and Trail Facilities  
**PC:** Planning Committee (CCTA)  
**PCC:** Paratransit Coordinating Committee (CCTA)  
**PDA:** Priority Development Areas  
**PSR:** Project Study Report (Caltrans)  
**RHNA:** Regional Housing Needs Allocation (ABAG)  
**RPTC:** Richmond Parkway Transit Center  
**RTIP:** Regional Transportation Improvement Program  
**RTO:** Regional Transportation Objective  
**RTP:** Regional Transportation Plan  
**RTPC:** Regional Transportation Planning Committee  
**SCS:** Sustainable Communities Strategy  
**SHPO:** State Historic and Preservation Officer  
**SOV:** Single Occupant Vehicle  
**STA:** State Transit Assistance  
**STIP:** State Transportation Improvement Program  
**STMP:** Subregional Transportation Mitigation Plan  
**SWAT:** Regional Transportation Planning Committee for Southwest County  
**TAC:** Technical Advisory Committee  
**TCC:** Technical Coordinating Committee (CCTA)  
**TDA:** Transit Development Act funds  
**TDM:** Transportation Demand Management  
**TFCA:** Transportation Fund for Clean Air  
**TEP:** Transportation Expenditure Plan  
**TLC:** Transportation for Livable Communities  
**TOD:** Transit Oriented Development  
**TRANSPAC:** Regional Transportation Planning Committee for Central County  
**TRANSPLAN:** Regional Transportation Planning Committee for East County  
**TSP:** Transit Signal Priority (traffic signals and buses)  
**VMT:** Vehicle Miles Traveled  
**WCCTAC:** West County Costa Transportation Advisory Committee (legal name)  
**WCCTC:** West Contra Costa Transportation Commission  
**WETA:** Water Emergency Transportation Authority