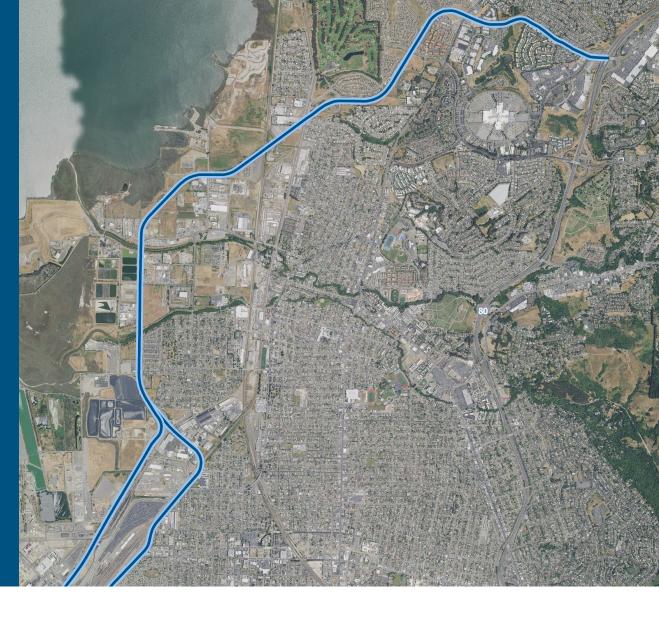
RICHMOND PARKWAY TRANSPORTATION PLAN

WCCTC Board Meeting #6

Revised Final Draft PlanRevision Highlights and Adoption

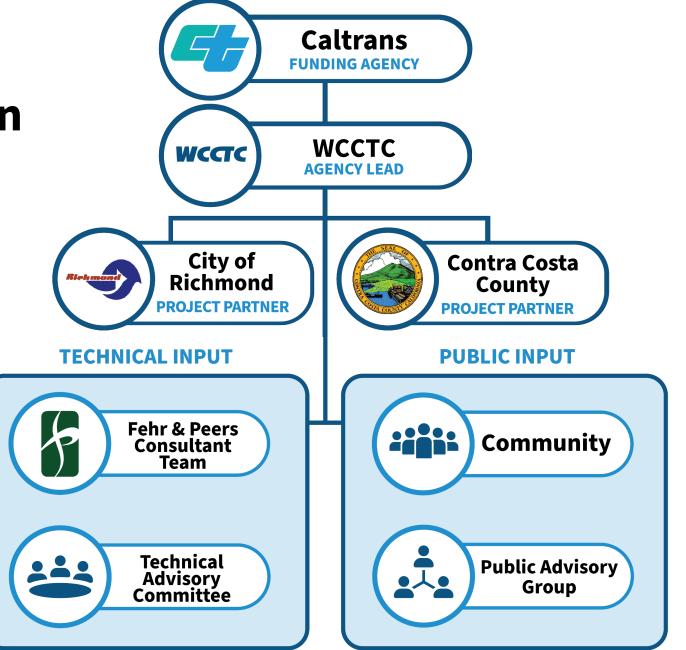








Project Organization



Agenda

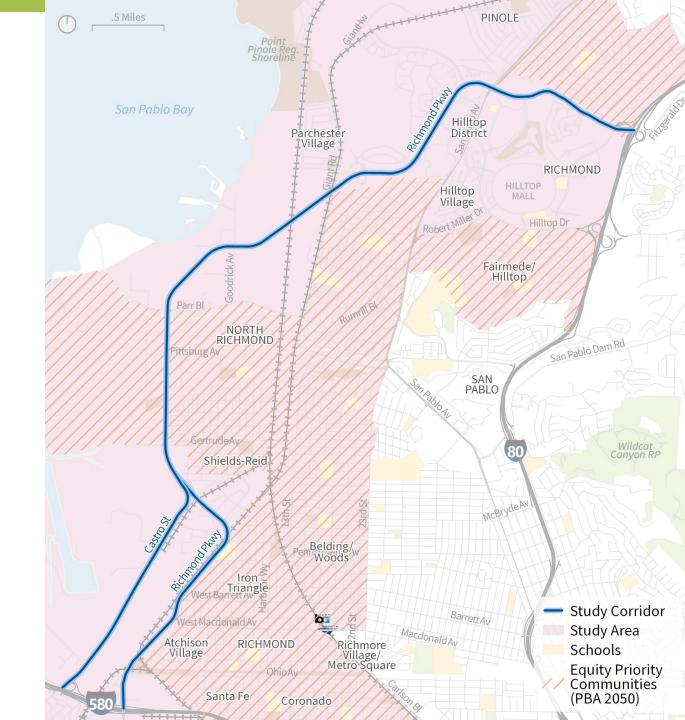
- O1 Brief Project Overview
- 02 Revisions to Final Draft Plan
- Uses for the RPTP
- O4 Next Steps



Brief Project Overview

Review of Project Corridor

- Includes Richmond Parkway and Castro Street between I-580 and I-80
- Falls within City of Richmond and Unincorporated Contra Costa County
- Local and regional connector
- Includes segments of the Bay Trail
- Impacts Equity Priority Communities
- Planned industrial and residential growth



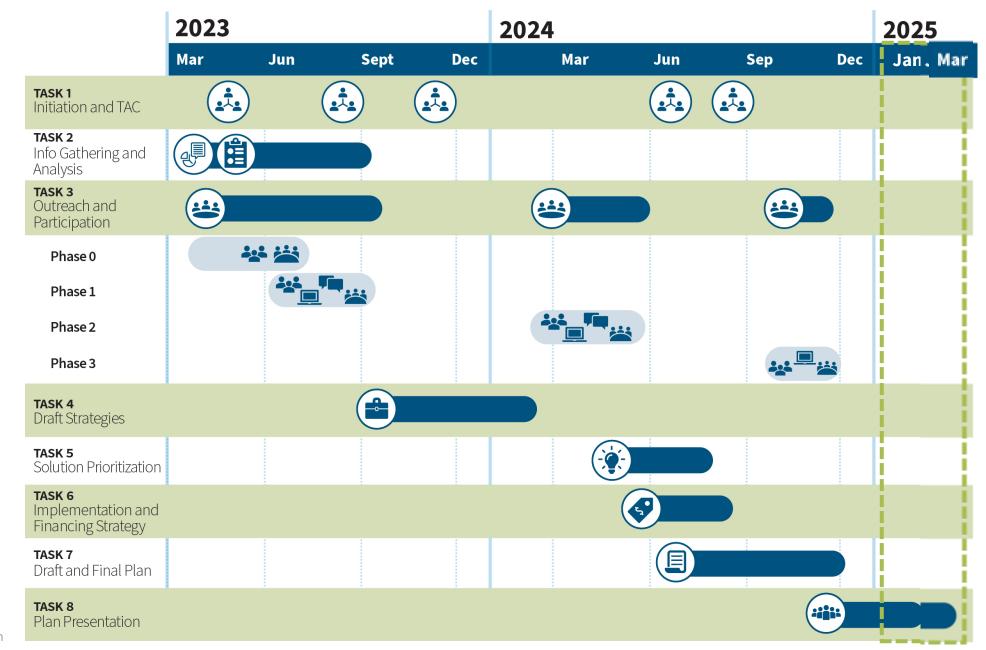
Schedule

Phase 3 Opportunities for Public Input



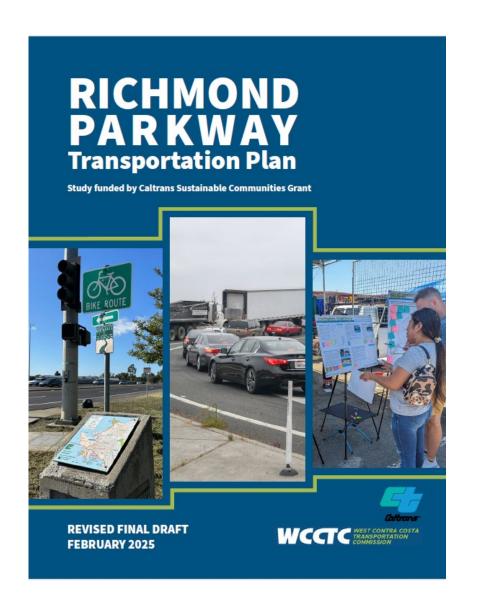
Digital Engagement





Key Components of the RPTP

TABLE OF CONTENTS	LIST OF APPENDICES			
1. Introduction	A: Community Engagement Summary Notes			
2. Existing Conditions	B. Overview of Regional Influence			
3. Engagement	C. Plan Strategies Goals Alignment			
4. Strategies	D. 35% Design Concept for Northern Segment			
5. Priority Strategies	E. Existing Funding Sources for Priority Strategies			
6. Implementation and Funding	F. Priority Strategy Cost Estimates			





Revisions to Final Draft Plan

Revision Highlights

Topic	Response/Change	
Truck Route Designation and Roadway Improvements	Changed PH-1 title to Confirm and enforce" and added CHP as a Lead Agency. S-1 covers roadway design.	
Zero-Emission Vehicles (ZEV)/Air Quality	 Merged PH-3, PH-4 and PH-7 into new priority strategy PH-3 to: encourage ZEVs; discourage truck parking and idling; identify publicly-owned buildings exposed to emissions greater than BAAQMD's thresholds prioritize installation and maintenance of air filtration systems 	
Maintenance Costs and Responsibilities	Added text related to funding needs to Table 2, beginning of Priority Strategies Chapter, M-1 cutsheet, and Implementation & Funding Chapter Prepared Resolution 2025-02 acknowledging need for additional funding beyond the two local jurisdictions.	

Richmond Parkway Transportation Plan

Revision Highlights continued

Topic	Response/Change		
Maintenance Cooperation	Removed reference to Memorandum of Understanding in M-1		
Changing Funding Environment	Modified Implementation and Funding Chapter to acknowledge that regional and countywide measures offer the most promise. Clarified that the array of funding options discussed may not be appropriate for all strategies.		
Potential to Transfer Roadway to Caltrans	Included a History callout in the Introduction Chapter explaining the roadways evolution; prior study; Caltrans' conditions for acceptance; and estimated costs.		
Competing Priorities	Added text to clarify that Lead agencies determine priority for implementation of strategies.		

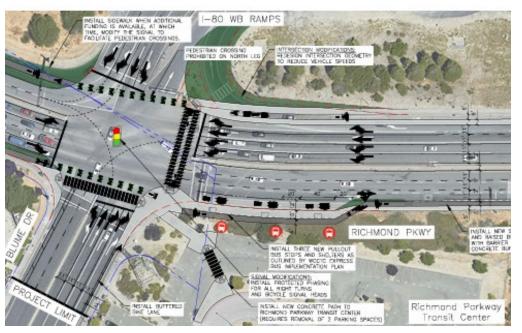
Richmond Parkway Transportation Plan



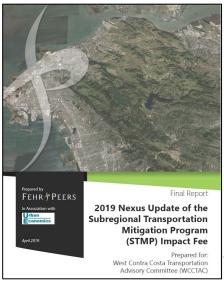
Uses for the Richmond Parkway Transportation Plan

How Could the RPTP be Used?

- Inclusion in future funding measures
 - Next Measure J
 - New Regional Measure (sales tax, toll increase)
- Seeking existing funding opportunities
 - Regional Measure 3 Expenditure Plan: Richmond Parkway
- Seeking future grants for implementation
 - Regional, state, and federal grants
- Inclusion in next STMP update
- Coordination with other agencies
 - MTC/Caltrans I-580/Richmond-San Rafael Bridge
 - MTC/Caltrans I-80
 - City of Richmond and Contra Costa County
- Guidance for future development







Next Steps

Feb

Mar

Apr

WCCTC Board adopts
Revised Final Plan

WCCTC Board approves Resolution 2025-02 seeking new maintenance funding City of Richmond and Contra Costa County accept Adopted Plan

WCCTC circulates
Resolution 2025-02

Lead agencies to initiate actions for implementing priority strategies

Thank you

FOR ADDITIONAL QUESTIONS OR **INFORMATION CONTACT:**

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Transportation Planning Manager lgreenblat@WestContraCostaTC.gov

TO LEARN MORE VISIT:

www.WestContraCostaTC.gov 14

Extra Slides

Public Engagement Plan

Phase 1

IDENTIFY NEEDS

- 3 Pop-up events and 3 community meetings
- Digital engagement
- WCCTC Board Mtg #2
- PAG Mtg #2

Phase 2

EXPLORE STRATEGIES

- PAG Mtg #3
- WCCTC Board Mtg #3
- 2 Pop-up events and 4 community meetings
- Digital engagement

Phase 3

REFINE SOLUTIONS

- ₽ PAG Mtg #4
- ₩ WCCTC Board Mtg #4
- Digital engagement



We reached a broad range of community members





- North Richmond Municipal Advisory Council (2)
- Parchester Village Neighborhood Council (2)
- Iron Triangle Neighborhood Council (2)
- City of Richmond District 2 Meeting (1)



The Strategies Respond to Community Feedback and the Plan Goals

Goals of the Plan









Enhance Travel Time Reliability and Efficiency





The Strategies Respond to Community Feedback and the Plan Goals

Goals of the Plan









Enhance Travel Time Reliability and Efficiency





Strategies Categories

The strategies are designed to be responsive to the Plan's goals and the needs identified through existing conditions analysis and community engagement findings.

Public Health

Strategies that reduce truck cut-through traffic and reduce or capture vehicle emissions.

Driving and Goods Movement

Strategies that
encourage carpooling,
optimize signal timing,
and improve wayfinding
for drivers.

Safety

Strategies that reduce vehicle speeds and address intersection conflict points.

Walking and Biking

Strategies that support comfortable walking and biking on the Parkway and the Bay Trail.

Maintenance

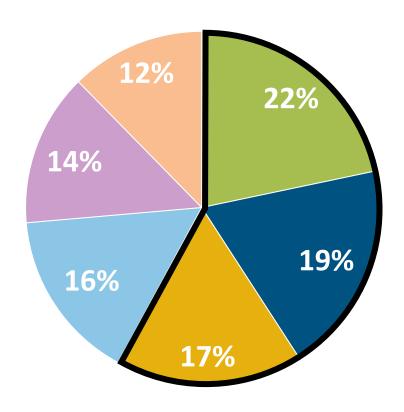
Strategies that holistically address corridor and Bay Trail maintenance and reduce illegal dumping.

Transit

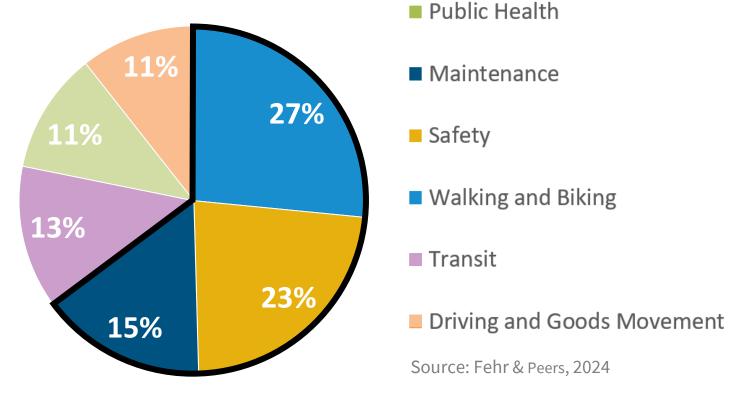
Strategies that improve access and circulation at the Richmond Parkway Transit Center and encourage transit ridership.

We used community input to develop and confirm strategies

Pop-Up Votes by Category



Online Survey Votes by Category¹



1. Online survey respondents skew Whiter and wealthier than residents living along the Parkway.

Priority Strategies

Category	Cost	Strategy		
	\$\$\$\$	A	Incorporate trees and greening into all infrastructure projects on the corridor	
Public Health	\$	В	Update designated truck routes in North Richmond	
	\$	С	Implement no truck idling or parking zones near sensitive land uses	
Safaty	\$\$\$\$	D	Install safety treatments at intersections along the corridor	
Safety \$	\$	Ε	Implement measures to reduce speeding and conduct speed limit study	
Walking and Biking \$\$\$\$		F	Upgrade bikeways and the Bay Trail and connect sidewalk gaps	
		G	Install at-grade signalized Wildcat Creek Trail crossing	
Maintenance	\$\$\$\$	н	Implement a cross-jurisdictional Roadway Pavement and Maintenance Management Program	
Driving & Goods Movement	\$\$\$	ī	Upgrade and coordinate signals along the Parkway	
Transit	\$\$	J	Improve access to the Richmond Parkway Transit Center	

Key: \$: <\$1M \$\$\$: \$6-\$10M

\$\$: \$2-\$5M \$\$\$\$: >\$11M



Priority Strategies

Priority Strategies

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Transit	\$\$	J	Improve access to the Richmond Parkway Transit Center

Key: \$: <\$1M \$\$\$: \$6-\$10M

\$\$: \$2-\$5M \$\$\$\$: >\$11M

Safety

D Safety Improvements at Intersections

Install safety treatments such as high-visibility crosswalks, curb ramps and curb extensions, geometric changes, pedestrian countdown signals, and more.

Goals Alignment

Meets **most** goals

Cost

\$\$\$\$

Lead Agency

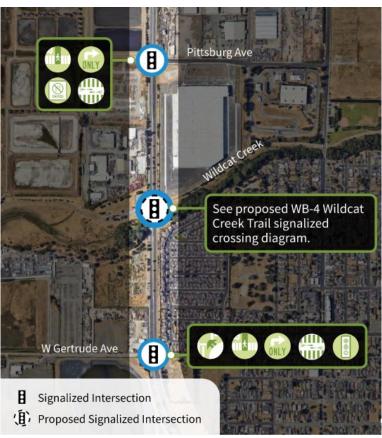
Contra Costa County:
Public Works
City of Richmond: Public

Target Completion Timeframe

6-10 years

Works

Benefit



These safety improvements could lead to a 43% reduction in bicycle and pedestrian injury collisions.

Walking and Biking

UpgradeBikeways andPaths

Upgrade on-street bikeways and the Bay Trail and close sidewalk gaps. On-street bikeways should be separated from vehicle traffic via landscaped or concrete barriers.

Goals Alignment

Meets **most** goals

Cost

\$\$\$\$

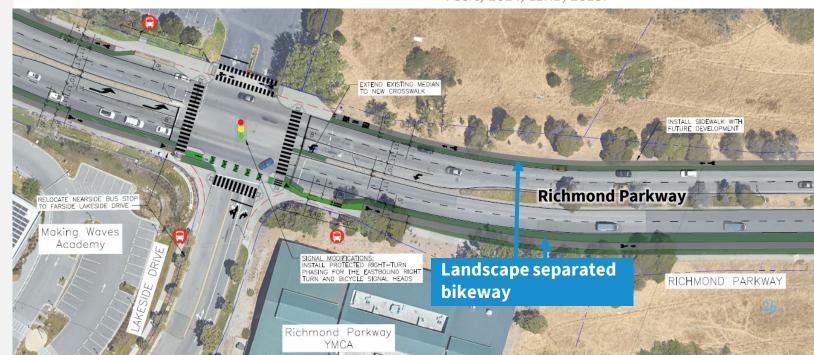
Lead Agency

City of Richmond: Public Works **Contra Costa County**: Public Works

Target Completion Timeframe 6-10 years

Benefit

Upgraded bicycle facilities could **increase access for bicyclists**. Within 20 minutes, residents near North Richmond would be able to **access up to 5x more amenities** on a low-stress facility. Sources: ESA, 2024; TravelAccess+, Fehr and Peers, 2024; LEHD, 2023.



Maintenance

Roadway Maintenance Program

Implement a cross-jurisdictional program to rehabilitate and maintain pavement quality and striping along the corridor. This program would also apply to signage, tree, and signal maintenance.

Goals Alignment

Meets **most** goals

Cost

\$\$\$\$

Lead Agency

Contra Costa County:
Public Works, City of
Richmond: Public Works;

Target Completion Timeframe

2-4 years

Benefit



Improved pavement conditions could save drivers up to **4%-10%** of fuel consumption, repair, and maintenance, and tire wear.

Source: How Pavement and Bridge Conditions Affect Transportation System Performance, FHWA, 2023; SMOOTHNESS MATTERS, Asphalt Pavement Alliance, 2008. **Driving and Goods Movement**

Upgrade and Coordinate Traffic Signals

Implement signal coordination along the Parkway and upgrade signal equipment to allow for emergency vehicle preemption and peak period signal coordination along the Parkway.

Goals Alignment

Meets **many** goals

Cost

\$\$\$\$

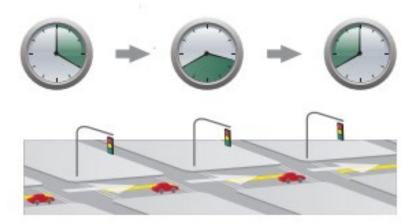
Lead Agency

City of Richmond: Public Works; Contra Costa County: Public Works; CCTA

Target Completion Timeframe

3-5 years

Benefit



Coordinating signals along the Parkway could **save drivers up to 13 minutes** in the northbound direction in the afternoon peak period.

Source: Fehr and Peers, SimTraffic Model, 2024.



Funding and Implementation

Priority Strategies Implementation

Action	Priority Strategies	Next Steps	Future Steps	
Advance design concept for northern segment	A D E F G J	Pursue funding sources that cover multiple strategy categories to finalize design and construct project.	Pursue funding to develop concepts for remaining segments of the Parkway and Bay Trail.	
Implement new truck routes	В	Assess existing staffing and funding capacity		
Prohibit truck parking and idling	С	to advance planning component.	Apply for funding if needed.	
Implement Roadway Maintenance Management Program	Н	Confirm the City and County's interest in pursuing the action by approving an MOU to advance the program.	Negotiate agreement and determine guidelines for program development.	
Upgrade and coordinate traffic signals	I	Confirm recommendations in the 2019 Program for Arterial System Synchronization (PASS) Report.	Apply for funding.	

Richmond Parkway Transportation Plan

Priority Strategies Implementation

Action	Priority Strategies	Next Steps	Future Steps
Implement Roadway Maintenance Management Program	н	Confirm the City and County's interest in pursuing the action by approving an MOU to advance the program.	Negotiate agreement and determine guidelines for program development.

Richmond Parkway Transportation Plan

Project partners can explore both <u>existing</u> and <u>new</u> potential sources of funding

Guaranteed Source

Regional Measure 3

Potential Existing Sources

- Federal, State, and regional grant funding sources, such as the:
 - RAISE Grant: ~\$16M
 - Local Partnership Programs: ~\$13M
 - One Bay Area Grant Program: ~\$4M
 - Local Highway Safety Improvement Program:
 ~<\$1M

Potential New Sources

- Countywide Transportation Sales Tax
- Regional Measures such as sales tax, property tax, or increased tolls
- Enhanced Infrastructure Financing District
- Benefit Assessment District
- Subregional Transportation Mitigation Program

Current Source

RM3

Regional Measure 3 is a Bay
Area-wide regional measure
funded via increased bridge
tolls that funds transportation
projects included in the
expenditure plan. About \$10M
has been set aside for
Richmond Parkway projects.

Regional Measure 3 (RM3)

RM3 funds a package of 35 projects and programs, including Richmond Parkway designated funds. In addition, active transportation Parkway projects may be competitive for Safe Routes to Transit and Bay Trail funding pot under RM3; however, that category prioritizes access to rail transit.



Source: KQED (2023)

Richmond Parkway Transportation Plan 33

Potential New Sources

Countywide Transportation Sales Tax

A new Contra Costa transportation sales tax could generate stable funding for capital and operating uses laid out in an Expenditure Plan. Requires 2/3 voter support.

Contra Costa County Measure J

Tax revenues from Contra Costa's Measure J, approved by voters in 2004, funds an Expenditure Plan of transportation program and projects, such as the Smart Signals Project which currently does not cover Richmond Parkway.



Source: Smart Signal Project, Contra Costa Transportation Authority (2024)

Potential New Sources

Regional Measure

A new Bay Area-wide regional measure - such as a sales tax, property tax or further increased tolls - could fund transportation projects and maintenance included in an expenditure plan.

Potential Regional Transportation Measure for 2026

A new transportation revenue measure for the Bay Area is being crafted and may be on a future ballot as early as November 2026. The measure is expected to generate at least \$1 billion annually and is currently considering a wide range of options for its revenue source.



Source: Transform (2024); MTC (2024).

Discussion

Priority Strategy	Cost	Sales Tax	Regional Measure
A. Trees and Green Infrastructure	\$\$\$\$	X	
B. Implement New Truck Routes	\$	x	
C. No Truck Parking and Idling Zones	\$	X	
D. Safety Improvements at Intersections	\$\$\$\$	Х	х
E. Reduce Speeding	\$	Х	Х
F. Upgrade Bikeways and Paths	\$\$\$\$	Х	Х
G. On-Street Wildcat Creek Trail crossing	\$\$	Х	х
H. Roadway Maintenance Program	\$\$\$\$	Х	Х
I. Upgrade and Coordinate Traffic Signals	\$\$\$	Х	х
J. Richmond Parkway Transit Center Access	\$\$	х	Х

- 1. Which of the priority strategies do you think are most important to implement?
- 2. Do the priority strategies all seem like realistic options for the City/County to explore, particularly the Maintenance program?
- 3. Are there other funding options that should be considered?
- 4. Which funding option should be prioritized?

Key:

\$: <\$1M

\$\$: \$2-\$5M

\$\$\$: \$6-\$10M

\$\$\$\$: >\$11M



Next Steps



Next Steps

Feb Mar

WCCTC Board adopts Revised Final Plan

City of Richmond and Contra Costa County accept Adopted Plan Lead agencies to initiate actions for implementing priority strategies

WCCTC circulates funding and maintenance resolution with Adopted Plan