

El Cerrito

Hercules

Pinole

Richmond

San Pablo

Contra Costa
County

AC Transit

BART

WestCAT

TECHNICAL ADVISORY COMMITTEE MEETING NOTICE & AGENDA

DATE & TIME: Thursday, June 13, 2024 • 9:00 AM – 11:00 AM

LOCATION: WCCTAC Offices • 6333 Potrero Ave. at San Pablo Avenue, El Cerrito, CA 94530

TRANSIT OPTIONS: Accessible by AC Transit #72, #72R, #72M & El Cerrito del Norte BART

1. CALL TO ORDER

Estimated Time:* 9:00 AM

2. PUBLIC COMMENT

Estimated Time:* 9:00 AM, (3 minutes)

The public is welcome to address the TAC on any item that is not listed on the agenda. Please fill out a speaker card and hand it to staff. Please limit your comments to 3 minutes. Pursuant to provisions of the Brown Act, no action may be taken on a matter unless it is listed on the agenda, or unless certain emergency or special circumstances exist. The WCCTAC TAC may direct staff to investigate and/or schedule certain matters for consideration at a future TAC meeting.

3. CONSENT CALENDAR

Estimated Time:* 9:03 (2 minutes)

A. Minutes from the April 11, 2024, meeting

Recommendation: Approve as presented

Attachment: Yes

4. REGULAR AGENDA ITEMS

A. Countywide Data and Corridor Analysis Dashboards

CCTA staff will present on the Countywide Data (<https://data.ccta.net/>) and Corridor Analysis ([dashboard](#)) Dashboards developed to provide agencies insights for monitoring, analyzing, and visualizing geospatial data and roadway performance using available transportation system and mobility data.

Recommendation: Preview the websites before the meeting; receive presentation and provide feedback.

Attachments: No

Presenter/Lead Staff: John Hoang, CCTA staff

Estimated Time:* 9:05 AM, (35 minutes)

B. Release of the Calendar Years 2022 & 2023 Measure J Growth Management Program (GMP) Compliance Checklist

Description: The CCTA is releasing the latest version of GMP Compliance Checklist for reporting years 2022 and 2023. In order to release FYs 2023-24 and 2024-25 Local Streets Maintenance funds to a jurisdiction, the checklist must be completed, submitted and approved.

Recommendation: Presentation and information only.

Attachments: Yes

Presenter/Lead Staff: Matt Kelly, CCTA staff

Estimated Time:* **9:40 AM**, (20 minutes)

C. Vacancy of West County Citizen Representative to the CCTA's Countywide Bicycle and Pedestrian Advisory Committee (CBPAC)

Description: WCCTAC's citizen representative to the CCTA's CBPAC is currently vacant. The citizen representative is appointed by the WCCTAC Board for a two-year term. WCCTAC staff has prepared written materials that member agencies can use to advertise the position. Letters of interest and resumes should be submitted to WCCTAC staff by July 8, 2024.

Recommendation: Receive information and publicize vacancy on member agencies' outreach forums.

Attachments: Yes

Presenter/Lead Staff: Coire Reilly, WCCTAC staff

Estimated Time:* **10:00 AM**, (10 minutes)

D. Programming of Measure J Program 19b Funds for FY 24-25

Description: Each year the CCTA provides an allocation estimate of Program 19b funds and the WCCTAC Board provides direction on programming the funds. WCCTAC staff will provide a programming recommendation for the TAC's consideration for the Board.

Recommendation: Forward a recommendation to the WCCTAC Board.

Attachments: No

Presenter/Lead Staff: Coire Reilly, WCCTAC staff

Estimated Time:* **10:10 AM**, (15 minutes)

E. Richmond Parkway Transportation Plan (RPTP) Update

Description: Work on prioritizing the draft strategies is completed. Next steps include refining the top ten and identifying implementing agencies. A draft plan is scheduled for completion in Fall 2024.

Recommendation: Receive information and provide feedback.

Attachments: No

Presenter/Lead Staff: Leah Greenblat, WCCTAC staff

* Estimated time for consideration is given as a service to the public. Please be advised that an item on the agenda may be considered earlier or later than the estimated time.

Estimated Time: 10:25 AM, (10 minutes)*

5. STANDING ITEMS

A. Technical Coordinating Committee (TCC) Report

Description: TCC representatives will report on the last TCC meeting.

Recommendation: Receive update.

Attachment: No

Presenter/Lead Staff: WCCTAC's TCC Representatives & WCCTAC Staff

Estimated Time: 10:35 AM (5 minutes)*

B. Staff and TAC Member Announcements

Description: TAC members or WCCTAC staff can make comments or announcements.

Recommendation: Receive update.

Attachment: No

Presenter/Lead Staff: WCCTAC Staff and TAC Members

Estimated Time: 10:40 AM (5 minutes)*

6. ADJOURNMENT

Description / Recommendation: Adjourn to the next regular meeting of the TAC on Thursday, July 11, 2024. The next meeting of the WCCTAC Board is Friday, June 28, 2024.

Estimated Time: 10:45 AM*

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- In compliance with the Americans with Disabilities Act of 1990, if you need special assistance to participate in the WCCTAC TAC meeting, or if you need a copy of the agenda and/or agenda packet materials in an alternative format, please contact Valerie Jenkins at 510.210.5930 prior to the meeting.
 - If you have special transportation requirements and would like to attend the meeting, please call the phone number above at least 48 hours in advance to make arrangements.
 - Handouts provided at the meeting are available upon request and may also be viewed at WCC-TAC's office.
 - Please refrain from wearing scented products to the meeting, as there may be attendees susceptible to environmental illnesses. Please also put cellular phones on silent mode during the meeting.
 - A meeting sign-in sheet will be circulated at the meeting. Sign-in is optional.

* Estimated time for consideration is given as a service to the public. Please be advised that an item on the agenda may be considered earlier or later than the estimated time.

DRAFT WCCTAC TAC Meeting Action Minutes

MEETING DATE: May 9, 2024

MEMBERS PRESENT: Allan Panganiban, San Pablo; Jamar Stamps, Contra Costa County; Finn Wurtz, WestCAT; Robert Armijo, Richmond

GUESTS: Dani Lanis, Bike East Bay

STAFF PRESENT: John Nemeth, Leah Greenblat, and Coire Reilly

ACTIONS LISTED BY: WCCTAC Staff

ITEM	ITEM/DISCUSSION	ACTION/SUMMARY
1.	Call to Order	The meeting was called to order at 9:10 AM
2.	Public Comment	Dani Lanis of Bike East Bay shared that a subcommittee of MTC/BATA recommended closing the Richmond-San Rafael Bridge trail Mon-Thurs. He asked that WCCTAC consider taking a position on the item.
3.	Consent Calendar: A. Minutes from April 11 2024, Meeting.	Robert Armijo moved, and Allan Panganiban seconded. Consent calendar approved unanimously.
Regular Agenda Items		
4A.	North Richmond Green Streets Corridor Concept	This item was pulled from the agenda and possibly presented at the June TAC meeting.
4B.	WCCTAC Work Program for FY 24-25	John Nemeth provided a revised work program and explained the potential impacts from the CCTA's proposed changes to TDM. He explained that this item will go to the Board and circulated to member agencies before it returns to the Board for action.

ITEM	ITEM/DISCUSSION	ACTION/SUMMARY
4C.	RFQ for On-Call Grant Writing and Preparation Consultant Support	Leah Greenblat shared that WCCTAC received nine proposals in response to the RFQ and is recommending a bench of four consulting firms. TAC members concurred that given the size of WCCTAC and the funding available that four seemed an appropriate number.
Standing Items:		
5A.	Technical Coordinating Committee (TCC) Report	TCC Members Armijo, Panganiban, Wurtz and Stamps reported on the April 2024 meeting.
5B.	Staff and TAC Member Announcements	<p>John Nemeth announced that longtime West County resident and CBPAC Representative died. Coire Reilly shared that a memorial bike ride is being planned.</p> <p>Finn Wurtz shared that on May 1 and 2, the Contra Costa Emergency Operation Center hosted a drill that included transit providers.</p> <p>Coire Reilly stated that Bike to Wherever Days is next week.</p>
6.	Adjournment	The meeting adjourned in memory of Bill Pinkham at 9:49 AM.

Measure J GMP Compliance Checklist Attachments

Reporting Jurisdiction: _____

For Fiscal Years 2023-24 and 2024-25

Reporting Period: Calendar Years 2022 & 2023

Measure J Growth Management Program Compliance Checklist

1. Action Plans	YES	NO	N/A
a. Is the jurisdiction implementing the actions called for in the applicable Action Plan for all designated Routes of Regional Significance within the jurisdiction?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
b. Has the jurisdiction implemented the following procedures as outlined in the <i>Implementation Guide</i> and the applicable Action Plan for Routes of Regional Significance?			
i. Circulation of environmental documents,	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ii. Analysis of the impacts of proposed General Plan amendments and recommendation of changes to Action Plans, and	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
iii. Conditioning the approval of projects consistent with Action Plan policies?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
c. Has the jurisdiction followed the procedures for RTPC review of General Plan Amendments as called for in the <i>Implementation Guide</i> ?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2. Development Mitigation Program	YES	NO	
a. Has the jurisdiction adopted and implemented a local development mitigation program to ensure that new development pays its fair share of the impact mitigation costs associated with that development?	<input type="checkbox"/>	<input type="checkbox"/>	
b. Has the jurisdiction adopted and implemented the regional transportation mitigation program, developed and adopted by the applicable Regional Transportation Planning Committee, including any regional traffic mitigation fees, assessments, or other mitigation as appropriate?	<input type="checkbox"/>	<input type="checkbox"/>	

Measure J GMP Compliance Checklist Attachments

Reporting Jurisdiction: _____

For Fiscal Years 2023-24 and 2024-25

Reporting Period: Calendar Years 2022 & 2023

3. Address Housing Options	YES	NO
<p>a. Has the jurisdiction prepared and submitted a report to the Authority demonstrating reasonable progress in providing housing opportunities for all income levels under its Housing Element? The report can demonstrate progress by</p> <p>(1) comparing the number of housing units approved, constructed or occupied within the jurisdiction over the preceding five years with the number of units needed on average each year to meet the housing objectives established in its Housing Element; or</p> <p>(2) illustrating how the jurisdiction has adequately planned to meet the existing and projected housing needs through the adoption of land use plans and regulatory systems which provide opportunities for, and do not unduly constrain, housing development; or</p> <p>(3) illustrating how its General Plan and zoning regulations facilitate improvement or development of sufficient housing to meet the Element's objectives.</p> <p><i>Note: A copy of the local jurisdiction's annual progress report (Tables A thru C) to the state Department of Housing and Community Development (HCD) is sufficient.</i></p>	<input type="checkbox"/>	<input type="checkbox"/>
<p>b. Does the jurisdiction's General Plan—or other adopted policy document or report—consider the impacts that its land use and development policies have on the local, regional and countywide transportation system, including the level of transportation capacity that can reasonably be provided?</p>	<input type="checkbox"/>	<input type="checkbox"/>
<p>c. Has the jurisdiction incorporated policies and standards into its development approval process that support transit, bicycle and pedestrian access in new developments?</p>	<input type="checkbox"/>	<input type="checkbox"/>

Measure J GMP Compliance Checklist Attachments

Reporting Jurisdiction: _____

For Fiscal Years 2023-24 and 2024-25

Reporting Period: Calendar Years 2022 & 2023

4. Traffic Impact Studies	YES	NO	N/A
a. Using the Authority's <i>Technical Procedures</i> , have traffic impact studies been conducted as part of development review for all projects estimated to generate more than 100 net new peak-hour vehicle trips? (Note: Lower traffic generation thresholds established through the RTPC's Action Plan may apply).	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
b. If the answer to 4.a. above is "yes", did the local jurisdiction notify affected parties and circulate the traffic impact study during the environmental review process?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

5. Participation in Cooperative, Multi-Jurisdictional Planning	YES	NO
a. During the reporting period, has the jurisdiction's Council/Board representative regularly participated in meetings of the appropriate Regional Transportation Planning Committee (RTPC), and have the jurisdiction's local representatives to the RTPC regularly reported on the activities of the Regional Committee to the jurisdiction's council or board? (Note: Each RTPC should have a policy that defines what constitutes regular attendance of Council/Board members at RTPC meetings.)	<input type="checkbox"/>	<input type="checkbox"/>
b. Has the local jurisdiction worked with the RTPC to develop and implement the Action Plans, including identification of Routes of Regional Significance, establishing Multimodal Transportation Service Objectives (MTSOs) for those routes, and defining actions for achieving the MTSOs?	<input type="checkbox"/>	<input type="checkbox"/>
c. Has the local jurisdiction applied the Authority's travel demand model and <i>Technical Procedures</i> to the analysis of General Plan Amendments (GPAs) and developments exceeding specified thresholds for their effect on the regional transportation system, including on Action Plan MTSOs?	<input type="checkbox"/>	<input type="checkbox"/>

Measure J GMP Compliance Checklist Attachments

Reporting Jurisdiction: _____

For Fiscal Years 2022-24 and 2024-25

Reporting Period: Calendar Years 2023 & 2024

	YES	NO	
d. As needed, has the jurisdiction made available, as input into the countywide transportation computer model, data on proposed improvements to the jurisdiction's transportation system, including roadways, pedestrian circulation, bikeways and trails, planned and improved development within the jurisdiction, and traffic patterns?	<input type="checkbox"/>	<input type="checkbox"/>	
6. Five-Year Capital Improvement Program	YES	NO	
Does the jurisdiction have an adopted five-year capital improvement program (CIP) that includes approved projects and an analysis of project costs as well as a financial plan for providing the improvements? (The transportation component of the plan must be forwarded to the Authority for incorporation into the Authority's database of transportation projects)	<input type="checkbox"/>	<input type="checkbox"/>	
7. Transportation Systems Management Program	YES	NO	
Has the jurisdiction adopted a transportation systems management ordinance or resolution that incorporates required policies consistent with the updated model ordinance prepared by the Authority for use by local agencies or qualified for adoption of alternative mitigation measures because it has a small employment base?	<input type="checkbox"/>	<input type="checkbox"/>	
8. Adoption of a voter-approved Urban Limit Line	YES	NO	N/A
a. Has the local jurisdiction adopted and continually complied with an applicable voter-approved Urban Limit Line as outlined in the Authority's annual ULL Policy Advisory Letter?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Measure J GMP Compliance Checklist Attachments

Reporting Jurisdiction: _____

For Fiscal Years 2023-24 and 2024-25

Reporting Period: Calendar Years 2022 & 2023

- b. If the jurisdiction has modified its voter-approved ULL or approved a major subdivision or General Plan Amendment outside the ULL, has the jurisdiction made a finding of consistency with the Measure J provisions on ULLs and criteria in the ULL Policy Advisory Letter after holding a noticed public hearing and making the proposed finding publically available? ☐ ☐ ☐

9. Adoption of the Measure J Growth Management Element

YES NO N/A

Has the local jurisdiction adopted a final GME for its General Plan that substantially complies with the intent of the Authority's adopted Measure J Model GME?

☐ ☐ ☐

10. Posting of Signs

YES NO N/A

Has the jurisdiction posted signs meeting Authority specifications for all projects exceeding \$250,000 that are funded, in whole or in part, with Measure C or Measure J funds?

☐ ☐ ☐

11. Maintenance of Effort (MoE)

YES NO

Has the jurisdiction met the MoE requirements of Measure J as stated in Section 6 of the Contra Costa Transportation Improvement and Growth Management Ordinance (as amended)? (See the Checklist Instructions for a listing of MoE requirements by local jurisdiction.)

☐ ☐

12. Submittal of LSM Reporting and Audit Forms

YES NO

Has the local jurisdiction submitted a Local Street Maintenance and Improvement Reporting Form and Audit Reporting Form for eligible expenditures of 18 percent funds covering FY 2017-18 and FY 2018-19?

☐ ☐

Measure J GMP Compliance Checklist Attachments

Reporting Jurisdiction: _____

For Fiscal Years 2023-24 and 2024-25

Reporting Period: Calendar Years 2022 & 2023

13. Other Considerations	YES	NO	N/A
If the jurisdiction believes that the requirements of Measure J have been satisfied in a way not indicated on this checklist, has an explanation been attached below?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Review and Approval of Checklist

This Measure J GMP Compliance Checklist was prepared by:

Signature

Date

Name & Title (print)

Phone

Email

The Council/Board of _____ has reviewed the completed Checklist and found that the policies and programs of the jurisdiction as reported herein conform to the requirements for compliance with the Contra Costa Transportation Improvement and Growth Management Program.

Certified Signature (Mayor or Chair)

Date

Name & Title (print)

Attest Signature (City/Town/County Clerk)

Date

Name (print)

Measure J GMP Compliance Checklist Attachments

Reporting Jurisdiction: _____

For Fiscal Years 2023-24 and 2024-25

Reporting Period: Calendar Years 2022 & 2023

Supplementary Information (Required)

1. Action Plans

- a. *Please summarize steps taken during the reporting period to implement the actions, programs, and measures called for in the applicable Action Plan for Routes of Regional Significance:*

- b. *Attach, list and briefly describe any General Plan Amendments that were approved during the reporting period. Please specify which amendments affected ability to meet the standards in the Growth Management Element and/or affected ability to implement Action Plan policies or meet Multimodal Traffic Service Objectives (MTSOs). Indicate if amendments were forwarded*

Measure J GMP Compliance Checklist Attachments

Reporting Jurisdiction: _____

For Fiscal Years 2023-24 and 2024-25

Reporting Period: Calendar Years 2022 & 2023

to the jurisdiction's RTPC for review, and describe the results of that review relative to Action Plan implementation:

Provide a summary list of projects approved during the reporting period and the conditions required for consistency with the Action Plan:

2. Development Mitigation Program

- a. Describe progress on implementation of the regional transportation mitigation program:*

3. Address Housing Options

- a. Please attach a report demonstrating reasonable progress in providing housing opportunities for all income levels. (Note: A copy of the local jurisdiction's annual report (Tables A thru C) to the state Department of Housing and Community Development (HCD) is sufficient).*

- c. Please attach the jurisdiction's adopted policies and standards that ensure consideration of and support for walking, bicycling, and transit access during the review of proposed development.*

4. Traffic Impact Studies

Please list all traffic impact studies that have been conducted as part of the development review of any project that generated more than 100 net new peak hour vehicle trips. (Note: Lower traffic generation thresholds established through the RTPC's Action Plan may apply).

Measure J GMP Compliance Checklist Attachments

Reporting Jurisdiction: _____

For Fiscal Years 2023-24 and 2024-25

Reporting Period: Calendar Years 2022 & 2023

Note whether the study was consistent with the Authority's Technical Procedures and whether notification and circulation was undertaken during the environmental review process.

5. Participation in Cooperative, Multi-Jurisdictional Planning

No attachments necessary.

6. Five-Year Capital Improvement Program

Please attach the transportation component of the most recent CIP version, if the Authority does not already have it. Otherwise, list the resolution number and date of adoption of the most recent five-year CIP.

7. Transportation Systems Management Program

Please attach a copy of the jurisdiction's TSM ordinance, or list the date of ordinance or resolution adoption and its number.

Measure J GMP Compliance Checklist Attachments

Reporting Jurisdiction: _____

For Fiscal Years 2023-24 and 2024-25

Reporting Period: Calendar Years 2022 & 2023

8. Adoption of a voter-approved Urban Limit Line

The local jurisdiction's adopted ULL is on file at the Authority offices. Please specify any actions that were taken during the reporting period with regard to changes or modifications to the voter-approved ULL, which should include a resolution making a finding of consistency with Measure J and a copy of the related public hearing notice.

9. Adoption of the Measure J Growth Management Element

Please attach the adopted Final Measure J Growth Management Element to the local jurisdiction's General Plan, or list the date of ordinance or resolution adoption and its number..

10. Posting of Signs

Provide a list of all projects exceeding \$250,000 within the jurisdiction, noting which ones are or were signed according to Authority specifications.

11. Maintenance of Effort (MoE)

Please indicate the jurisdiction's MoE requirement and MoE expenditures for the past two fiscal years (FY 2021-22 and FY 2022-23). See the Instructions to identify the MoE requirements.

12. Submittal of LSM Reporting Form and Audit Reporting Form

Please attach LSM (Summary) Reporting and LSM Audit (Detail) Forms for FY 2021-22 and FY

Measure J GMP Compliance Checklist Attachments

Reporting Jurisdiction: _____

For Fiscal Years 2023-24 and 2024-25

Reporting Period: Calendar Years 2023 & 2024

2022-23.

13. Other Considerations

Please specify any alternative methods of achieving compliance for any components for the Measure J Growth Management Program

DRAFT- Measure J - FY 2023-24 Distribution of 18% Funds to Local Jurisdictions for Street Maintenance**Table I - Summary of Total Sales Tax Revenues Available to Distribution**

Total Budgeted Revenues	\$117,000,000
18% of Budgeted Revenues	\$21,060,000
Plus Local Street Funds adjustment from previous year	\$0
Budgeted Allocation	21,060,000

Table II - Distribution of Available Funds to Cities and Contra Costa County

	Initial Allocation (A)	Population as of January 2023	% of Total Population	Allocation Based on Population (B)	Road Mileage from 2014 Report	% of Total Road Mileage	Allocation Based on Road Mileage (C)	Total LSM 18% Allocation (D)=(A)+(B)+(C)
Antioch	\$100,000	115,442	10.06%	\$ 958,623	228.04	7.16%	\$ 682,148	\$ 1,740,771
Brentwood	\$100,000	64,513	5.62%	\$ 535,710	212.83	6.68%	\$ 636,642	\$ 1,272,352
Clayton	\$100,000	10,666	0.93%	\$ 88,572	40.50	1.27%	\$ 121,145	\$ 309,717
Concord	\$100,000	122,074	10.64%	\$ 1,013,687	330.82	10.38%	\$ 989,595	\$ 2,103,282
County	\$100,000	174,310	15.19%	\$ 1,447,455	659.84	20.71%	\$ 1,973,819	\$ 3,521,274
Danville	\$100,000	42,823	3.73%	\$ 355,602	143.22	4.50%	\$ 428,421	\$ 884,023
El Cerrito	\$100,000	25,484	2.22%	\$ 211,614	75.08	2.36%	\$ 224,594	\$ 536,208
Hercules	\$100,000	26,297	2.29%	\$ 218,370	58.48	1.84%	\$ 174,933	\$ 493,303
Lafayette	\$100,000	25,004	2.18%	\$ 207,630	90.30	2.83%	\$ 270,118	\$ 577,748
Martinez	\$100,000	36,543	3.18%	\$ 303,454	109.26	3.43%	\$ 326,831	\$ 730,285
Moraga	\$100,000	16,893	1.47%	\$ 140,282	56.68	1.78%	\$ 169,548	\$ 409,830
Oakley	\$100,000	44,995	3.92%	\$ 373,633	114.96	3.61%	\$ 343,881	\$ 817,514
Orinda	\$100,000	19,225	1.68%	\$ 159,647	92.76	2.91%	\$ 277,475	\$ 537,122
Pinole	\$100,000	18,244	1.59%	\$ 151,498	52.96	1.66%	\$ 158,417	\$ 409,915
Pittsburg	\$100,000	74,809	6.52%	\$ 621,204	139.72	4.39%	\$ 417,948	\$ 1,139,152
Pleasant Hill	\$100,000	33,397	2.91%	\$ 277,323	123.96	3.89%	\$ 370,803	\$ 748,126
Richmond	\$100,000	113,518	9.89%	\$ 942,641	266.61	8.37%	\$ 797,518	\$ 1,840,159
San Pablo	\$100,000	31,301	2.73%	\$ 259,921	47.13	1.48%	\$ 140,977	\$ 500,898
San Ramon	\$100,000	82,870	7.22%	\$ 688,142	146.37	4.59%	\$ 437,837	\$ 1,225,979
Walnut Creek	\$100,000	69,245	6.03%	\$ 575,002	196.35	6.16%	\$ 587,353	\$ 1,262,355
Total	\$2,000,000	1,147,653	100.00%	\$ 9,530,000	3,185.87	100.00%	\$ 9,530,000	\$ 21,060,000

**DRAFT - Measure J - FY 2023-24 Distribution of 2.09% Additional Measure J Funds to
Local Jurisdictions for Local Street Maintenance (LSM) and Improvements**

Table I - Summary of Total Sales Tax Revenues Available to Distribution

Total Budgeted Revenues	\$117,000,000
2.09% of Budgeted Revenues	\$2,445,300
Plus Local Street Funds adjustment from previous year	\$0
Actual Allocation	\$2,445,300

Table II - Distribution of Available Funds to Cities and Contra Costa County

Jurisdictions	Allocation by Subregion per Expenditure Plan	Population as of January 2023	% of Population	Allocation Based on Population (A)	Road Mileage from 2014 Report	% of Road Mileage	Allocation Based on Road Mileage (B)	Total LSM 2.09% Allocation (C)=(A)+(B)
Central (47.84%):	\$1,169,832							
Clayton		10,666	3.33%	\$19,458	40.50	4.01%	\$23,457	\$42,915
Concord		122,074	38.07%	\$222,702	330.82	32.76%	\$191,607	\$414,309
Martinez		36,543	11.40%	\$66,666	109.26	10.82%	\$63,282	\$129,948
Pleasant Hill		33,397	10.42%	\$60,927	123.96	12.27%	\$71,796	\$132,723
Walnut Creek		69,245	21.60%	\$126,325	196.35	19.44%	\$113,723	\$240,048
County **		48,697	15.19%	\$88,837	209.00	20.70%	\$121,050	\$209,887
Subtotal Central		320,622	100.00%	\$584,915	1009.89	100.00%	\$584,915	\$1,169,830
West (26.32%): ***	\$643,603							
El Cerrito		25,484	10.06%	\$32,373	75.08	11.89%	\$38,274	\$70,647
Hercules		26,297	10.38%	\$33,406	58.48	9.26%	\$29,812	\$63,218
Pinole		18,244	7.20%	\$23,176	52.96	8.39%	\$26,998	\$50,174
Richmond		113,518	44.81%	\$144,207	266.61	42.23%	\$135,912	\$280,119
San Pablo		31,301	12.36%	\$39,763	47.13	7.47%	\$24,026	\$63,789
County **		38,475	15.19%	\$48,876	131.00	20.75%	\$66,782	\$115,658
Subtotal West		253,319	100.00%	\$321,801	631.26	100.00%	\$321,804	\$643,605
Southwest (25.84%):	\$631,866							
Lafayette		25,004	11.35%	\$35,863	90.30	13.53%	\$42,750	\$78,613
Moraga		16,893	7.67%	\$24,230	56.68	8.49%	\$26,834	\$51,064
Orinda		19,225	8.73%	\$27,574	92.76	13.90%	\$43,915	\$71,489
San Ramon		82,870	37.62%	\$118,860	146.37	21.93%	\$69,303	\$188,163
Danville		42,823	19.44%	\$61,421	143.22	21.46%	\$67,804	\$129,225
County **		33,456	15.19%	\$47,986	138.00	20.68%	\$65,332	\$113,318
Subtotal Southwest		220,271	100.00%	\$315,934	667.33	100.00%	\$315,938	\$631,872
Total	\$2,445,301	794,212		\$1,222,650	2,308		\$1,222,657	\$2,445,307

Sources:

Population: DoF website: <https://dof.ca.gov/forecasting/demographics/estimates-e1/>

Road Miles: 2014 Caltrans California Public Road Data

<http://www.dot.ca.gov/hq/tsip/hpms/datalibrary.php>

TO: WCCTAC TAC

DATE: June 4, 2024

FR: Coire Reilly, Program Manager

RE: CBPAC Citizen Representative

ANNOUNCEMENT

West Contra Costa Transportation Advisory Committee (WCCTAC) is seeking a Citizen Representative to serve on Contra Costa Transportation Authority's (CCTA) Countywide Bicycle and Pedestrian Advisory Committee. The Citizen Representative advises CCTA on issues regarding micromobility, scooter/bikeshare, bicycling, and pedestrians, and helps the Authority carry out its responsibilities as a congestion management agency as it shapes tax and funding expenditures for public benefit. The Citizen Representative must live in West Contra Costa County and acts as a spokesperson for the residents of West Contra Costa County. The appointment is for a two-year term, which can be renewed.

The CBPAC usually meets on the 4th Monday of every other month at 11am (beginning in January) at the CCTA offices in Walnut Creek.

Interested parties should submit **two references** (with email, phone number, and affiliation) and submit a **written response**, no longer than one page, to Coire Reilly at creilly@wcctac.org answering the following two questions:

1. What experience do you have that would make you an effective Citizen Representative for the CBPAC?
2. Why would you like to be the Citizen Representative for the CBPAC?

Please share this announcement in your networks with people who you think would make a great West County Citizen Representative. Applicants should submit their information to creilly@wcctac.org by COB July 8.