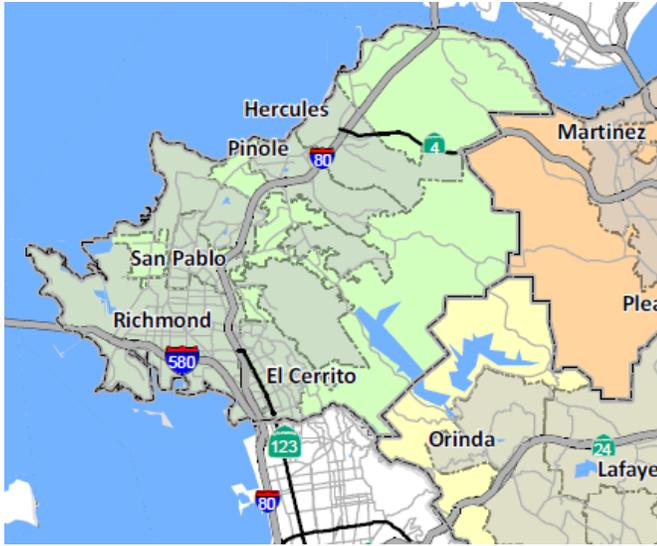


Measure J Program 13 Request:

WCCTAC TAC Funding Recommendation to CCTA for the Wildcat Creek Trail Rehabilitation Project

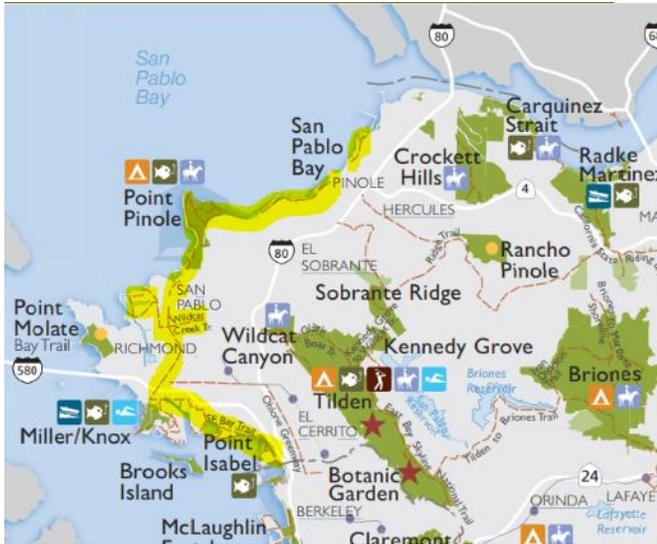
Michael Stangl, Paving Program Coordinator

WCCTAC Board Meeting, June 26, 2023



Measure J Program 13: Pedestrian, Bicycle or Trail Facilities (PBTF)

- \$30 million for Measure J, Program 13
 - “One third of the funds are to be allocated to the East Bay Regional Park District (**EBRPD**) for the **development and rehabilitation of paved regional trails**.
 - EBRPD is to spend its allocation equally in each subregion, **subject to the review and approval of the applicable subregional committee**, prior to funding allocation by the [Contra Costa Transportation] Authority.”
- To date, approximately **\$900,000** of Measure J, Program 13 funds have been spent in the **WCCTAC** subregion



Completed Projects in WCCTAC Region

2014: Trail Rehabilitation (\$398,096)

- SF Bay Trail, Pinole Creek to Hercules Intermodal Transit Center: .4 mile
- SF Bay Trail, Pinole Shores (two sections): 1 mile
- Wildcat Creek Regional Trail: 1.1 mile

2018: Trail Rehabilitation (\$500,000)

- SF Bay Trail, Point Pinole Shoreline: 1.4 mile
- SF Bay Trail, Dotson Family Marsh: 1.3 mile
- SF Bay Trail, San Pablo Shoreline Pt Isabel Bay Trail: .5 mile
- Pinole Shore Bay Trail: .4 mile





Pt Isabel Bay Trail Improvements



Pt Pinole Bay Trail to the Pier



Pinole Shores Bay Trail

2023 WCCTAC Project

- Request **\$490,000** for Contra Costa County regional trail project in WCCTAC
 - EBRPD staff time for contract administration is in-kind
- **Rehabilitate 1.2-mile** (approx. 65,000 sq. feet) of the **Wildcat Creek Trail** in Point Pinole Regional Shoreline Park
- **Why this project?** Poor trail condition, cracking and beyond service life

BUDGET

Description	Square Feet	Project Estimate	Measure J Appropriation	EBRPD
Point Pinole, Wildcat Creek Trail <i>Remove and replace asphalt concrete</i>	65,000	\$600,000	\$490,000	\$110,000

Project Map



Photos of Current Conditions





Project Details, Planning & Schedule

- ❑ Trail work consists of **removal and replacing asphalt concrete**
- ❑ Use Best Management Practices (hours of work, noise, dust, etc.)
- ❑ Paving Program Administrator will develop an outreach and notification plan with the local jurisdictions.
- ❑ **Schedule:** October 2023 – December 2023. Construction can begin as soon as funding is secured.

Questions?