

**PROPOSED
2019 STMP CYCLE 2
CALL FOR PROJECTS**

STMP Background

9

- STMP Program collects impact fees from new development.
- Fees are used to mitigate transportation impacts.
 - ▣ Allocated by the WCCTAC Board
 - ▣ For capital projects that are part of STMP Project list
- STMP Program Updated in 2019; Cycle 1 was in 2021

Previous Allocations

Date of Board Allocation	Which STMP Program?	Sponsor	Project	Amount Allocated	Amount Disbursed	Still Committed
3/25/2016	2006	El Cerrito	Ohlone Greenway	\$300,000	\$300,000	\$0
3/25/2016	2006	Hercules	RITC	\$1,000,000	\$988,773	\$0
3/25/2016	2006	Richmond	Richmond BART Nevin	\$527,000	\$527,000	\$0
3/25/2016	2006	CCTA/San Pablo	San Pablo Dam Rd.	\$700,000	\$700,000	\$0
3/25/2016	2006	BART	Del Norte BART Modernization	\$1,000,000	\$1,000,000	\$0
12/14/2018	2006	County	El Sobrante Sidewalk	\$270,000	\$270,000	\$0
12/14/2018	2006	Pinole	San Pablo Ave Bridge	\$1,600,000	\$81,832	\$1,518,168
12/14/2018	2006	Pinole	Bay Trail Gap - Tennent	\$100,000	\$38,444	\$61,556
12/14/2018	2006	CCTA/San Pablo	San Pablo Dam Rd.	\$436,000	\$436,000	\$0
12/14/2018	2006	BART	Del Norte BART	\$500,000	\$500,000	\$0
12/14/2018	2006	Richmond	Central Ave, Ph 2	\$700,000	\$0	\$700,000
12/14/2018	2006	Hercules	RITC	\$750,000	\$137,560	\$612,440
5/28/2021	2019	Richmond	Bike Network Improvements	\$241,000	\$0	\$241,000
5/28/2021	2019	El Cerrito	Del Norte Complete Streets	\$1,189,980	\$0	\$1,189,980
5/28/2021	2019	Pinole	Appian Way	\$100,000	\$0	\$100,000
5/28/2021	2019	BART	El Cerrito Plaza Faregates	\$750,000	\$250,000	\$500,000
5/28/2021	2019	EBPRD	Pt. Pinole to Pt. Wilson	\$500,000	\$0	\$500,000
5/28/2021	2019	San Pablo	San Pablo Ave Bridge	\$668,000	\$0	\$668,000
5/28/2021	2019	Hercules	RITC	\$300,000	\$0	\$300,000
					\$5,229,609	\$6,391,144

Proposed Call for Projects

11

- WCCTAC has:
 - \$12,227,074 in STMP
 - \$ 6,391,144 already committed
 - \$ 5,835,930 uncommitted
- Staff proposes to make \$5.3M available
 - Leaves funds for administrative costs and STMP Update in next few years
- Confer with TAC in April; then issue Call.

Questions?

John Nemeth

jnemeth@wcctac.org

510-210-5933