

Hercules Regional Intermodal Transit Center





HERCULES

THE HUB

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The Hercules Hub is a regional, state-of-the-art housing and transportation development. It will connect thousands of housing units with a new train stop along the Capitol Corridor, bicycle and pedestrian pathways, bus routes, carpool options, and potential future ferry service.



**A REGIONAL MODEL FOR
TRANSIT-ORIENTED DEVELOPMENT**

5/2014

HERCULES ORIGINAL CONDITION

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Refugio Valley

Google Earth

Legend:

- Completed Work
- Remaining Work



Bay Trail East

Future Hub

Transit Oriented Development

Path to Transit

Refugio Creek Restoration

Bay Trail West



REMAINING IMPROVEMENTS

UTILITIES, TRACK/SIGNAL AND PLATFORM, AND STATION PLAZA





PATH TO
TRANSIT
Project
synergized with
the adjacent
development
and the
resulting
improvements
conforming to
the Waterfront
Master Plan

WORK COMPLETED TO DATE



1

*Hercules Bayfront
Prior to the Path To
Transit Construction*



2

*Hercules Bayfront After
the Completion of the
Path To Transit Phase
(incl. Creek Restoration)*



3

*Hercules Bayfront Circa 2021 with
Adjacent Development*

BAYFRONT HOUSING DEVELOPMENT



View from John Muir Parkway



The Exchange



The Grand



WATERFRONT DISTRICT MASTER PLAN





SURROUNDING DEVELOPMENT

Currently <1 mile from The Hub:

- 5,750 employees
- 4,150 residential units

Approved/Entitled Development <1 mile from The Hub:

- Additional 1,875 residential units (including 1,100 additional units in New Urbanist Bayfront Project)
- Additional 225,500 sf office/retail/commercial
- 105-room hotel



FUNDING SUMMARY OF COMPLETED WORK

Funding Source	Raised and Spent (\$M)
Federal	\$8.2
State	\$18.1
Regional	\$11.7
Local	\$7.9
TOTAL	\$45.9



PAST GRANT SOURCES

- High Priority Project Appropriation (FTA)
- Federal Appropriations 2011
- SAFETEA-LU (HPP Earmark)
- OBAG TLC
- Transportation Congestion Relief Program (TRCP)
- STIP
- Measure J TLC
- Measure J PBTF
- Measure J Strategic Plan
- Measure AA Bond (Bay Trail)
- Measure WW Bond Regional (Bay Trail)
- SF Bay Trail Grant (ABAG)
- Redevelopment Agency Bonds
- Local match for SAFETEA-LU
- WCCTAC STMP



COST FOR PROJECTION COMPLETION (BY PHASE)

Phase	Cost (\$M)
Plans, Specifications, & Estimate (PS&E)	\$9.6
Right of Way (ROW)/Utilities	\$26
Construction	\$61.8
TOTAL	\$97.4

Project Completion Funds in 2022 Dollars

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Over 40 potential funding opportunities at Federal, State, Regional and Local levels have been identified to be considered.

Meetings with stakeholders and funding agencies are underway to review the project and the remaining funding needs so that opportunities can be prioritized

FUTURE FUNDING OPTIONS



FEDERAL

STATE

REGIONAL

LOCAL

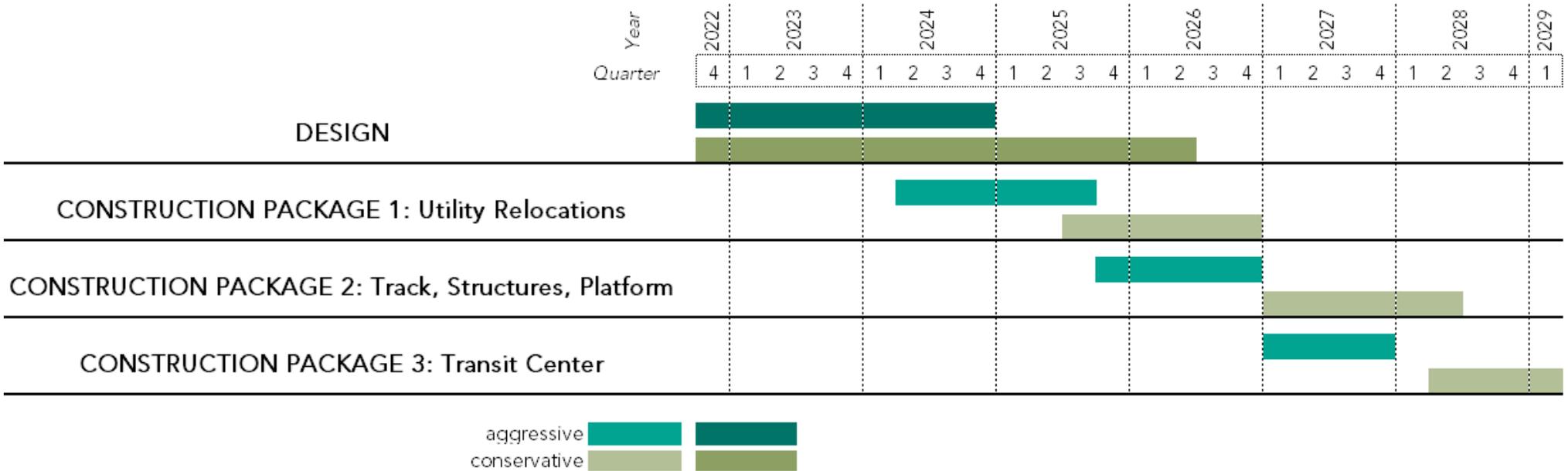


PRELIMINARY FUNDING PLAN

FUNDING SOURCE	PROPOSED			TOTAL
	PS&E	ROW / Utilities	Construction	
Federal	-	\$7.7	\$43.4	\$51.1
State	\$7.4	\$15.1	\$15.5	\$38.0
Regional	-	\$1.8	-	\$1.8
Local	\$2.2	\$1.4	\$2.9	\$6.5
TOTAL	\$9.6	\$26.0	\$61.8	\$97.4

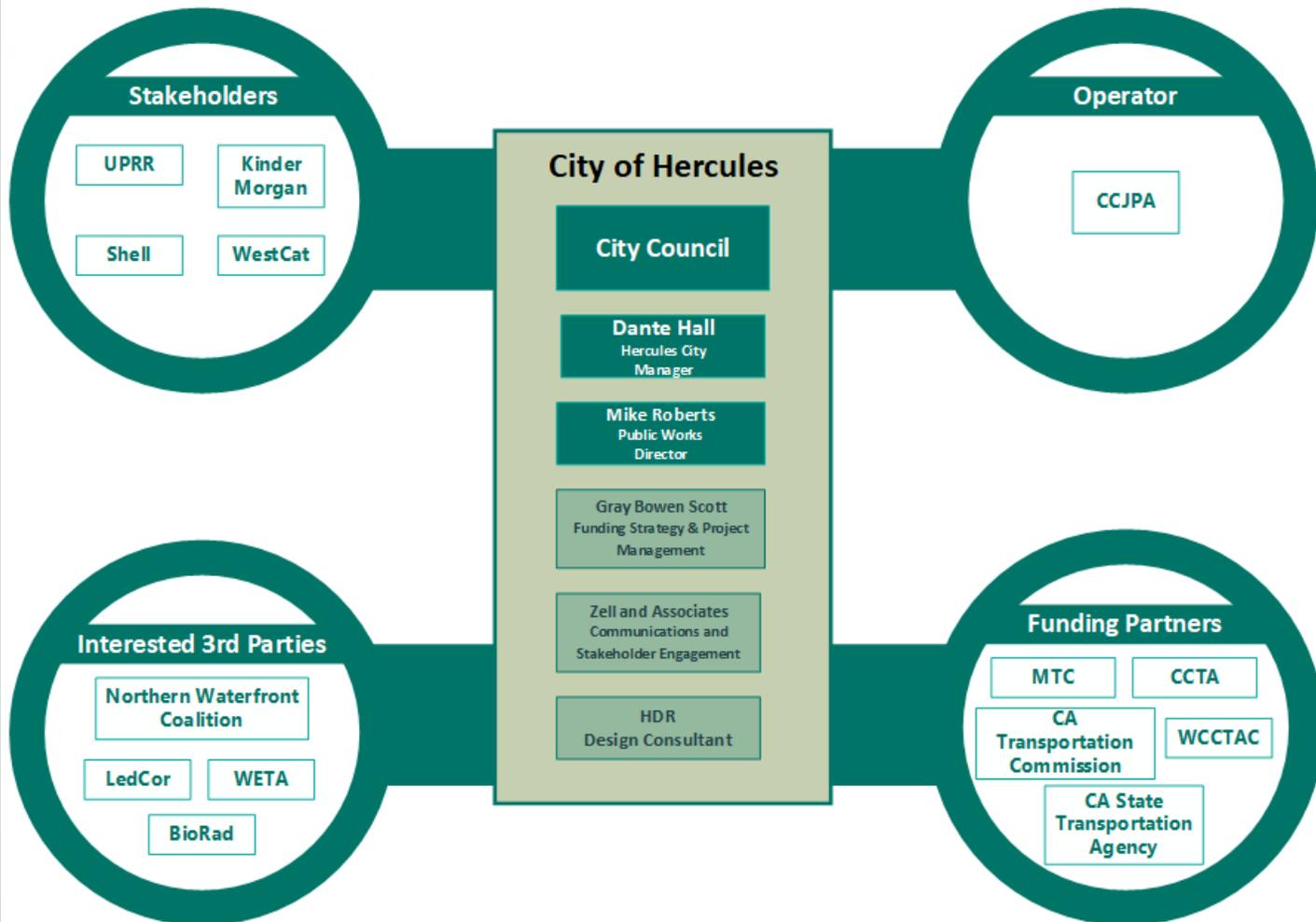


PROJECT SCHEDULE





PROJECT COMMUNICATIONS



THE HUB

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The Hub has all the components of the ideal regional housing and transit center and will be a model for successful transit-oriented communities throughout the Bay Area.



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TRANSIT-ORIENTED DEVELOPMENT**



**QUESTION AND
ANSWER**

Thank You!